# CIVIL AVIATION AUTHORITY OF BANGLADESH OFFICE OF THE AIRPORT MANAGER JASHORE AIRPORT, JASHORE.

REVISED ANNUAL PROCUREMENT PLAN FOR

DEVELOPMENT &
REVENUE BUDGET

Approved

2022-2023

WORK/PROJECT EXECUTING DIVISION AIRPORT MANAGER JASHORE AIRPORT, JASHORE.

# **SUMMARY**

		Carried Over (On g	going)		New Jobs			Summary	
Code No	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100	0	0	9.00	4	9.00	14.00	4	14.00	9.00
3258133	4	9.33	25.00	9	46	25.00	13	55.15	25.00
3258104	0	0	5.00	2	9.30	5.00	2	09.30	5.00
3258105	1	8.37	20.00	3	23.06	20.00	4	23.06	20.00
3258101	1	0.74	20.00	9	9.5	20.00	10	10.24	20.00
3258102	0	0	30.00	1	20	30.00	1	20.00	30.00
3258108	1	16.94	35.00	1	93.94	35.00	2	93.94	35.00
3258109	1	2.00	10.00	2	6	10.00	3	08.00	10.00
3258110	1	7.55	10.00	2	3	10.00	3	10.55	10.00
3255102	0	0	10.00	2	13	10.00	2	08.32	10.00
3258104	0	0	0.80	2	2	0.80	2	02.00	0.80
3211201	0	0	5.00	1	7	5.00	1	07	5.00
3231302	0	0	00	1	2	0.00	1	2.00	0.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর, যশোর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ On going work এ অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আল্পান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ন বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসজ্যে প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan সদয় অনুমোদন করার জন্য পেশ করা হলো।

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বিমানবন্দর ব্যবস্থাপক যশোর বিমানবন্দর, যশোর। পরিচালক (পরিকল্পনা, অপারেপ্রনাল প্রশিক্ষণ, উন্নয়ন ও

মনিটরিং বিভাগ)

সিএএবি, সূর্দর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯ সদস্য (পরিচালনা ও পরিকল্পনা)

সদস্য (পারচালনা ও পারকল্পনা) সিএএবি, সদর দপ্তর, ঢাকা চেয়ারম্পনি ব দপ্তব কমিটোলা ঢাব

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Head Quarter (Admin). Code No-100. Ministry/Division

Agency

Procuring Entity Name & Code

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Budget:	Deve	lonment
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Budget Allocation for FY 2022-2023 Tk. 09.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01	01	Supply of different office	Lot	As per	LTM	CAAB	CAAB	4.00	Planned Dates			W.L.						
		items(Desktop PC/ Laptop.		Estima	• •		Own		Planned Dates									
	,	photocopier, printer, scanner, ups etc) at Jashore Airport.		te			Fund		Actual Dates									
02	02	Supply of different	Lot	As per	LTM	CAAB	CAAB	5.00	Planned Dates									
		Furniture's for different		Estimate			Own		Planned Dates		Territoria							
		section at Jashore Airport					Fund		Actual Dates								Y	
Rev	ised							-										
03	03	Supply of different	Lot	As per	LTM	CAAB	CAAB	3.00	Planned Dates	State Like								
		Consumable Item (RAM,		Estimate			Own	-0	Planned Dates									
		Bother Board, Processor,					Fund	4000	Actual Dates									
		Power supply, UPS Battery, Keyboard, Mouse) For upgradation of Different section Computer at Jashore Airport						0						A	pprov	ea		
04	04	Supply of Furniture	Lot	As per	LTM	CAAB	CAAB	2.00	Planned Dates									
		items(Sofa fome, Cloth,		Estima			Own		Planned Dates									_
		Cover, curtain, etc) For different section at Jashore Airport.		te			Fund		Actual Dates									
			The second			Total Estim	ated Cost	14.00										
145						Budget A	Allocation	9.00										

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Ministry/Division

Agency Procuring Entity Name & Code

Airport Manager.Code No-3258133.

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 25.00

S1 No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01	05	Cutting Grass, Jungle Bushes of both side of	Job	As per Estimate	LTM	CAAB	CAAB Own	1.82	Planned Dates									
		Runway 16 and Runway 34 end, Taxiway area ,DVOR,DME site in/c					Fund		Planned Dates				Can	celled				
		other allied works.						16.65	Actual Dates									
02	06	Supply of Crockeries Items	Lot	As per Estimate	LTM	CAAB	CAAB	1.20	Planned Dates									
		for Office ,Rest house & VIP Rooms at Jashore Airport		Estillate			Own Fund		Planned Dates Actual Dates									
03	07	Supply of Security Baggage	Lot	As per	LTM	CAAB	CAAB	4.96	Planned Dates					Issued				
		checked sticker at Jashore		Estimate			Own Fund	100	Planned Dates									
		Airport.							Actual Dates									
04	08	Cutting Grass, Jungle	Job	As per	LTM	CAAB	CAAB	1.82	Planned Dates									
		Bushes of both side of Runway 16 and Runway 34		Estimate			Own Fund		Planned Dates				210				-4	
		end, Taxiway area ,DVOR,DME site in/c other allied works.					Tunu		Actual Dates				NOA	A Issued	P	ppro	ved	
05	09	Supply of First aid & other	Job/			CAAB	CAAB	5.00	Planned Dates									
		materials at Jashore Airport.	Lot	Estimate			Own Fund		Planned Dates									
									Actual Dates								4 9	
06.	10	Supply of Dry chemical Fire	The state of the s			CAAB	CAAB	5.00	Planned Dates	1								
		extinguisher (50 kg trollytype) at Jashore airport.	Lot	Estimat			Own Fund		Planned Dates	3								
									Actual Dates									
07	11	Arrangement of Emergency	Job			CAAB	CAAB	5.00	Planned Dates									
		Airport fire exercise.		Estimat	e		Own Fund		Planned Dates Actual Dates									
								A DAM	MC							TO SELECTION	K WAS A CLA	

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
08	12	Supply of oxygen cylinder with set and portable fire	Lot/ Job	01	LTM	CAAB	CAAB Own	3.00	Planned Dates Planned Dates								Signature	Contract
		extinguisher at Jashore Airport.					Fund		Actual Dates									
09	13	supply and fittings of social	Lot/	01	LTM	CAAB	CAAB	5.00	Planned Dates									
		Distance signage	Job				Own		Planned Dates									
		implementation covid -19 prevention and awareness at Jashore Airport.					Fund		Actual Dates									
10	14	Supply of pillow, bed sheet	Lot/	01	LTM	CAAB	CAAB	1.35	Planned Dates	1000		4127						
		and other accessories for	Job				Own		Planned Dates				Fin	ished				
		Rest house of Jashore Airport					Fund		Actual Dates				111	iisiica				
11.	15	Supply of Air Compressor	Lot/	01	LTM	CAAB	CAAB	9.00	Planned Dates		100	Sec. Sec.						
		& other accessories for Fire	Job				Own		Planned Dates								4	
		section at Jashore Airport.					Fund		Actual Dates							1070		
12.	16	Supply of Saw Generator &	Lot/	01	LTM	CAAB	CAAB	10.00	Planned Dates			e projekt de state			AD	bron!		
		other accessories for Fire	Job				Own		Planned Dates									-
		section at Jashore Airport.			La contraction of		Fund		Actual Dates			The Control						
13.	17	Unseen Emergency works	Lot/	01	LTM	CAAB	CAAB	2.00	Planned Dates					To the same of the same				1 3 3 3 3 3
		at Jashore Airport.	Job				Own		Planned Dates									
			6 St. 53				Fund		Actual Dates		F ( ) ( )							
						Total Estima												
	ARTICLES (A)				В	udget Alloc	ation Fk.	25.00										

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Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager. Code No-3258104 Ministry/Division

Agency
Procuring Entity Name & Code

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 5.00

SI	Package	Description of Procurement	Unit	Qty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	No.	package Goods/Equipment			nt method	approving	of Fund	Cost (In	Process	in Goods	Advertise	Opening	Evaluation	to Award	of Award	of	to	Completi
					& type	Authority		Lakh			Tender					Contract	Contract	on of
								Taka)									Signature	Contract
01.	18	Supply of Installation of	Job	As per	LTM	CAAB	CAAB	6.30	Planned Dates	An Seller						all Alland		
		wireless Internet Services		Estimate			Own		Planned Dates									119
		at Jashore Airport.					Fund		Actual Dates				Finished	1				
			- B						Tretaur Butes									
02.	19	Unseen Emergency	Job	As per	LTM	CAAB	CAAB	3.00	Planned Dates			300				-1100		
inc.		Communication works at		Estima			Own		Planned Dates						100	LOADS		
		Jashore Airport.		te			Fund		Actual Dates						App			
1				Y		Estimated	Cost Tk.	9.30								4.		
			7777		В	udget Alloc	ation Tk-	5.00										
							PA	ANV.										

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager.Code No- 3258105.

Agency Procuring Entity Name & Code

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 20.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	20	Supply of Generator oil for	Job	As per	DPM	CAAB	CAAB	9.00	Planned Dates									
		Jashore Airport.		Estimate			Own		Planned Dates									
							Fund		Actual Dates									
02.	21	Supply of Different types	Job	As per	LTM	CAAB	CAAB	3.69	Planned Dates									
		of Electronics/Computer		Estimate			Own		Planned Dates									
		Items. (keyboard, mouse,					Fund		Actual Dates									
		VGA Cable, Digital Video										Tender	Processin	σ				
		Optical Converter,						oda odali				Tonaci	110000	Б				
		Computer Power Suppl,															-4	
		Pen-Drive, RJ-45														-01	len	
		Connector, Mother Board														UDIO.		
00	22	& Others Items etc.)	Tat	Acnor	LTM	CAAD	CAAD	8.37	Dlamad Dates				310.4		- 3	bbio	No. of the last of	
03	22	Supply of Spare parts of PABX intercom system	Lot	As per Estimate		CAAB	CAAB Own	8.37	Planned Dates Planned Dates				NOA	Issued				
		PABX intercom system work station and		Bommaco			Fund		Actual Dates									
		Installation of 20 pairs					Tunu		Actual Dates									
		underground cable for																
		intercom line Extension at					/	1										
		Jashore Airport.	W. I				4	ann										

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procurem ent method & type	Contract approvin g Authorit y	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completio n of Contract
04	23	Supply of some miscellaneous goods, parts, test equipment, power adapter, different, cables, network switch, monitor & converter of FIDS at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates Planned Dates Actual Dates					A	pprove	d		
					]	Total Estima Budget A	ated Cost											



Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager.Code No-3258101.

Procuring Entity Name & Code

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 20.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	24	Denting & painting of	Job	As per	LTM	CAAB	CAAB	1.00	Planned Dates								9.8	
		Pickup No- Dhaka Metro- Tha-11-2083		Estimate			Own Fund		Planned Dates									
									Actual Dates									
02.	25	Supply of Tire-tube for old	Nos	As per	DPM	CAAB	CAAB	1.00	Planned Dates	100 L 1981								
		pajero Jeep Dhaka Metro- Gha-11-2870.		Estimate			Own		Planned Dates			STORY IN	NAME OF STREET	18 7 875 80		Tig Service		
							Fund		Actual Dates									
03	26	BRTA Registration for new	Nos.	As per	DPM	CAAB	CAAB	1.50	Planned Dates									
		Ambulance at Jashore		Estimate			Own		Planned Dates									
04	27	Airport.	Job	Agnor	LTM	CAAD	Fund	1.00	Actual Dues									
04	27	Providing & fitting/fixing of spare parts for	300	As per Estimate		CAAB	CAAB Own	1.00	Planned Dates									
		Maintenance works of New					Fund		Planned Dates									
		pajero Jeep Dhaka Metro-Gha-11-2370.							Actual Dues								ved	
05	28	Procurement of Battery for	Nos.	As per	DPM	CAAB	CAAB	0.50	Planned Dates							onto		
		02 Nos. jeep,01Nos pickup,	1	Estimate			Own		Planned Dates						P	KR.		
		01 Nos Ambulance, 01 Nos. Tractor.					Fund		Actual Dues									
06	29	Providing & fitting/fixing of Spare parts for Grass	1	As per Estimate	LTM	CAAB	CAAB Own	0.74	Planned Dates				Fir	nished				
		Cutting TAFE Tractor-01					Fund	1	Planned Dates									
							6	1 m	Actual Dues									

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
07	30	Supply of various type Spare parts for engine	Lot	As per Estimate	LTM	CAAB	CAAB Own	1.50	Planned Dates Planned Dates									
		overhauling & maintenance work of New pajero Jeep Dhaka Metro-Gha-11-2370.					Fund		Actual Dues									
08	31	Supply of various type	Lot.	As per	LTM	CAAB	CAAB	1.50	Planned Dates				Park John St.	( Carrier				Para 1989 #
19.74		Spare parts for engine		Estimate			Own		Planned Dates									
		overhauling &					Fund		Actual Dues									
		maintenance work of old pajero Jeep Dhaka Metro-Gha-11-2870.													App <sup>1</sup>	wed		
09	32	Supply of Aviation Beacon	Nos	As per	LTM	CAAB	CAAB	0.50	Planned Dates			1	Mark Lines A.	Barris H	1001	01-		
		Light for different		Estima			Own		Planned Dates						YAK.			
		vehicles.		te			Fund		Actual Dues		e light - the	-						
10	33	Unseen Emergency Work.	Nos.	As per	LTM	CAAB	CAAB	1.00	Planned Dates									
				Estimate			Own		Planned Dates					1 (1)				
18				The state of			Fund		Actual Dues									
	de la			252 6		Estimated	Cost Tk.	10.24										
					В	<b>Budget Alloc</b>	ation Th.	20.00										

Qu to

Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager.Code No- 3258102.

Procuring Entity Name & Code

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 30.00

SI	Package	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	No.	package Goods/Equipment			nt method	11 0	of Fund	Cost (In	Process	in Goods	Advertise	Opening	Evaluation	to Award	of Award	of	to	Completi
					& type	Authority		Lakh			Tender					Contract	Contract	on of
								Taka)									Signature	Contract
01.	34	Supply of Fuel for M.T &	No.	As per	DPM	CAAB	CAAB	20.00	Planned Dates									
		Fire section.		Estimate			Own		Planned Dates				THE PERSON			ho		
0.10							Fund		Actual Dues						DOLOA	000		
					Total	Estimated	Cost Tk.	20.00							UDIO			
				3711 616	Bı	idget Alloca	ation Tk.	30.00				8		I	7ÅK.			

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Agency

Procuring Entity Name & Code Airport Manager. Code No- 3258108.

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 35.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	35	Cleaning & Swiping services for Passenger terminal building,Road& Car park of Land side in/c other allied services for 1(one) year at Jashore Airport.	No.	As per Estimate	OTM	CAAB	CAAB Own Fund	16.94	Planned Dates Planned Dates Actual Dues				Ongoin	g Work	KS .			
02	36	Cleaning & Swiping services for Existing and New Passenger terminal building, VIP Car park, Fire station, Rest House in/c other allied services for 1(one) year at Jashore Airport.		As per Estima te	OTM	CAAB	CAAB Own Fund	77.00				Throu	gh Estima	ate to CA	AAB HQ	Appr	oved	
					Total	Estimated	Cost Tk.	93.94										
			17 % <u>18</u>		В	Budget Alloc	ation Tk.	35.00	1 Carm	1								

Ministry/Division

Budget: Revenue

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh.

Budget Allocation for FY 2022-2023 Tk. 10.00

Procuring Entity Name & Code	:	Airport Manager. Code No- 3258109

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Openin g	Tender Evaluati on	Approval to Award	on of Award	Contract	to Contract Signature	for Comple tion of Contrac
01.	37	Supply of materials for garden at Terminal area & Rest house at Jashore Airport	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates Planned Dates Actual Dues				Tender	Process	ing			
02.	38	Supply of materials for garden at Terminal area & Rest house at Jashore Airport	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates Planned Dates Actual Dues						A	pprov	ed	
03.	39	Unseen Emergency work at Jashore Airport.		As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates Planned Dates Actual Dues									
				3,418		Estimated	Cost Tk.	8.00										
	11.8-1					Budget Allo	cation Tk.	10.00	OXIL	M								
										- Da	~ 8							

Ministry of Civil Aviation and Tourism. Ministry/Division Agency

Civil Aviation Authority of Bangladesh.

Airport Manager. Code No- 3258110 Procuring Entity Name & Code

Buaget	: Revenue							
Budget	Allocation	for	FY	2022-	-2023	Tk.	10.00	

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	40	Supply of Sanitary goods.	Lot	As per Estimate	OTM	CAAB	CAAB Own Fund	7.55	Planned Dates Planned Dates Actual Dues				On	going		- 6		
02.	41	Supply of different type aerodrome goods for day to day Operational and Official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates Planned Dates Actual Dues						APP	LOVE		
03.	42	Unseen Emergency Works	Job	As per Estima te	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates Planned Dates Actual Dues									
					В	udget Alloc	Total Tk. ation Tk.	10.55 10.00	Row									

Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager. Code No-3255102

Procuring Entity Name & Code

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 10.00

SI	Package	Description of Procurement	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	No.	package Goods/Equipment			nt method	approving	of Fund	Cost (In	Process	in Goods	Advertise	Opening	Evaluation	to Award	of Award	of	to	Completi
					& type	Authority		Lakh			Tender					Contract	Contract	on of
2100								Taka)									Signature	Contract
01.	43	Supply of different types	No.	As per	LTM	CAAB	CAAB	5.36	Planned Dates									
		Stationary items for official	5.11.3	Estimate			Own		Planned Dates				Fin	ished				
		use.	Low-ty-f				Fund		Actual Dues								1	
02.	44	Supply of different type of	No.	As per	LTM	CAAB	CAAB	2.96	Planned Dates						A	lea.	60	
		toner, cartridge and etc of		Estimate			Own		Planned Dates				Fin	ished		יסוסי		
- The		computer Printer & others	100				Fund	Labor Control	Actual Dues						A	JK.		
		for different unit of Jashore																
		Airport.																
				71 41	Tota	Estimated	Cost Tk	8.32					Market Sales					
			Here it	Hazinia.	В	udget Alloc	ation Tk.	10.00 @	John									4000000
A THE REAL PROPERTY.						300000000000000000000000000000000000000	Total thing years as		1				THE OWN TO STATE OF		DICTIONS TO SECURITY OF THE			State Blanca Conf.

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 00.80 Agency

Airport Manager. Code No-3258104 (Repair and maintenance of Office furniture and fixture ) Procuring Entity Name & Code

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	45	Maintenance of different type photocopy machine, printers and scanner.		As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates Planned Dates Actual Dates							hora		
02	46	Repair and Maintenance of different types of office furniture at Jashore Airport.		As per Estima te	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates Planned Dates Actual Dates						Appr	Over		
						Estimated	Cost Tk.	2.00										
			II ga-If		В	udget Alloc	ation Tk.	0.80								14 11 11 11		

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager.Code No-3211201. Ministry/Division

Budget : Revenue Budget Allocation for FY 2022-2023 Tk.5.00 Agency

Procuring Entity Name & Code

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	47	Celebration of MUJIB BARSHO"./ Established /Creating Bangabandhu Corner	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	7.00	Planned Dates Planned Dates Actual Dues Planned Dates Actual Dues					A	pprove	d		
					В	Estimated udget Alloc		7.00 5.00										

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Ministry/Division

Agency

Procuring Entity Name & Code Airport Manager.Code No-3231302.

SI	Package	Description of Procurement	Unit	Qnty	Procureme nt method	Contract	Source of Fund	Estd. Cost (In	Time code for Process	Not used in Goods	Invite/ Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing	Total time to	Time for Completi
No	No.	package Goods/Equipment			& type	approving Authority	of Fulla	Lakh	Flocess	III Goods	Tender	Opening	Evaluation	to Award	Of Award	Contract	Contract	on of
								Taka)									Signature	Contract
01.	48	Internal Training/ On job	No.	As per	LTM	CAAB	CAAB	2.00	Planned Dates									
		Training.		Estimate			Own		Planned Dates									
				. Jay			Fund		Actual Dues									
									Planned Dates							ved		
									Actual Dues						Appro			
	ASSOCIATE.					Estimated	Cost Tk	2.00		100					Take			
			in make		В	udget Alloc	ation Tk.	0.00						1 1 1 1 1 1				

Budget: Revenue Budget Allocation for FY 2022-2023 Tk.0.00