

**CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
JASHORE AIRPORT, JASHORE.**

REVISED ANNUAL PROCUREMENT PLAN FOR

**DEVELOPMENT
&
REVENUE BUDGET**

Approved

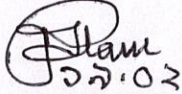
2022-2023

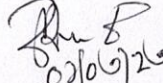
**WORK/PROJECT EXECUTING DIVISION
AIRPORT MANAGER
JASHORE AIRPORT, JASHORE.**

SUMMARY


Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100	0	0	9.00	4	9.00	14.00	4	14.00	9.00
3258133	4	9.33	25.00	9	46	25.00	13	55.15	25.00
3258104	0	0	5.00	2	9.30	5.00	2	09.30	5.00
3258105	1	8.37	20.00	3	23.06	20.00	4	23.06	20.00
3258101	1	0.74	20.00	9	9.5	20.00	10	10.24	20.00
3258102	0	0	30.00	1	20	30.00	1	20.00	30.00
3258108	1	16.94	35.00	1	93.94	35.00	2	93.94	35.00
3258109	1	2.00	10.00	2	6	10.00	3	08.00	10.00
3258110	1	7.55	10.00	2	3	10.00	3	10.55	10.00
3255102	0	0	10.00	2	13	10.00	2	08.32	10.00
3258104	0	0	0.80	2	2	0.80	2	02.00	0.80
3211201	0	0	5.00	1	7	5.00	1	07	5.00
3231302	0	0	00	1	2	0.00	1	2.00	0.00

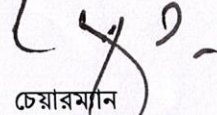
সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর, যশোর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ On going work এ অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan সদয় অনুমোদন করার জন্য পেশ করা হলো।


১৯.০২.২০২৩
বিমানবন্দর ব্যবস্থাপক
যশোর বিমানবন্দর, যশোর।


১৯/০২/২৩
পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও
মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯


১৯/০২/২৩
সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Head Quarter (Admin). Code No-100.

Budget: Development
Budget Allocation for FY 2022-2023 Tk. 09.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01	01	Supply of different office items(Desktop PC/Laptop, photocopier, printer, scanner, ups etc) at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates									
									Planned Dates									
									Actual Dates									
02	02	Supply of different Furniture's for different section at Jashore Airport	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									
									Planned Dates									
									Actual Dates									
Revised																		
03	03	Supply of different Consumable Item (RAM, Bother Board, Processor, Power supply, UPS Battery, Keyboard, Mouse) For upgradation of Different section Computer at Jashore Airport	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00 3.00	Planned Dates									
									Planned Dates									
									Actual Dates									
04	04	Supply of Furniture items(Sofa fome, Cloth, Cover, curtain, etc) For different section at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									
									Planned Dates									
									Actual Dates									
Total Estimated Cost								14.00										
Budget Allocation								9.00										

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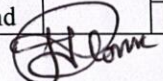
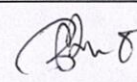
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No-3258133.

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 25.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract	
01	05	Cutting Grass, Jungle Bushes of both side of Runway 16 and Runway 34 end, Taxiway area ,DVOR,DME site in/c other allied works.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.82	Planned Dates	Cancelled									
								Planned Dates											
								Actual Dates											
02	06	Supply of Crockerries Items for Office ,Rest house & VIP Rooms at Jashore Airport	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	1.20	Planned Dates	Finished									
								Planned Dates											
								Actual Dates											
03	07	Supply of Security Baggage checked sticker at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	4.96	Planned Dates	NOA Issued									
								Planned Dates											
								Actual Dates											
04	08	Cutting Grass, Jungle Bushes of both side of Runway 16 and Runway 34 end, Taxiway area ,DVOR,DME site in/c other allied works.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.82	Planned Dates	NOA Issued									
								Planned Dates											
								Actual Dates											
05	09	Supply of First aid & other materials at Jashore Airport.	Job/ Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates										
								Planned Dates											
								Actual Dates											
06.	10	Supply of Dry chemical Fire extinguisher (50 kg trollytype) at Jashore airport.	Job/ Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates										
								Planned Dates											
								Actual Dates											
07	11	Arrangement of Emergency Airport fire exercise.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates										
								Planned Dates											
								Actual Dates											

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Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
08	12	Supply of oxygen cylinder with set and portable fire extinguisher at Jashore Airport.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates									
									Planned Dates									
									Actual Dates									
09	13	supply and fittings of social Distance signage implementation covid -19 prevention and awareness at Jashore Airport.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									
									Planned Dates									
									Actual Dates									
10	14	Supply of pillow, bed sheet and other accessories for Rest house of Jashore Airport	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	1.35	Planned Dates	Finished								
									Planned Dates									
									Actual Dates									
11.	15	Supply of Air Compressor & other accessories for Fire section at Jashore Airport.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	9.00	Planned Dates									
									Planned Dates									
									Actual Dates									
12.	16	Supply of Saw Generator & other accessories for Fire section at Jashore Airport.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Dates									
									Actual Dates									
13.	17	Unseen Emergency works at Jashore Airport.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									
									Planned Dates									
									Actual Dates									
Total Estimated Cost								55.15										
Budget Allocation Tk.								25.00										

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Airport Manager. Code No-3258104

Budget: Revenue
 Budget Allocation for FY 2022-2023 Tk. 5.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	18	Supply of Installation of wireless Internet Services at Jashore Airport.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	6.30	Planned Dates	Finished								
									Planned Dates									
									Actual Dates									
02.	19	Unseen Emergency Communication works at Jashore Airport.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates	Approved								
									Planned Dates									
									Actual Dates									
Estimated Cost Tk.								9.30										
Budget Allocation Tk.								5.00										

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No- 3258105.

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 20.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	20	Supply of Generator oil for Jashore Airport.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	9.00	Planned Dates									
									Planned Dates									
									Actual Dates									
02.	21	Supply of Different types of Electronics/Computer Items. (keyboard, mouse, VGA Cable, Digital Video Optical Converter, Computer Power Suppl, Pen-Drive, RJ-45 Connector, Mother Board & Others Items etc.)	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	3.69	Planned Dates	Tender Processing								
									Planned Dates									
									Actual Dates									
03	22	Supply of Spare parts of PABX intercom system work station and Installation of 20 pairs underground cable for intercom line Extension at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.37	Planned Dates	NOA Issued								
									Planned Dates									
									Actual Dates									

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Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
04	23	Supply of some miscellaneous goods, parts, test equipment, power adapter, different, cables, network switch, monitor & converter of FIDS at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									
									Planned Dates									
									Actual Dates									
Total Estimated Cost								23.06										
Budget Allocation								20.00										

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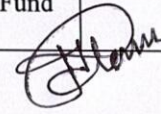
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No-3258101.

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 20.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	24	Denting & painting of Pickup No- Dhaka Metro-Tha-11-2083	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									
									Planned Dates									
									Actual Dates									
02.	25	Supply of Tire-tube for old pajero Jeep Dhaka Metro-Gha-11-2870.	Nos	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates									
									Planned Dates									
									Actual Dates									
03	26	BRTA Registration for new Ambulance at Jashore Airport.	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	1.50	Planned Dates									
									Planned Dates									
									Actual Dues									
04	27	Providing & fitting/fixing of spare parts for Maintenance works of New pajero Jeep Dhaka Metro-Gha-11-2370.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									
									Planned Dates									
									Actual Dues									
05	28	Procurement of Battery for 02 Nos. jeep, 01 Nos pickup, 01 Nos Ambulance, 01 Nos. Tractor.	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dues									
06	29	Providing & fitting/fixing of Spare parts for Grass Cutting TAFE Tractor-01	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	0.74	Planned Dates	Finished								
									Planned Dates									
									Actual Dues									

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Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
07	30	Supply of various type Spare parts for engine overhauling & maintenance work of New pajero Jeep Dhaka Metro-Gha-11-2370.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	1.50	Planned Dates									
									Planned Dates									
									Actual Dues									
08	31	Supply of various type Spare parts for engine overhauling & maintenance work of old pajero Jeep Dhaka Metro-Gha-11-2870.	Lot.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.50	Planned Dates									
									Planned Dates									
									Actual Dues									
09	32	Supply of Aviation Beacon Light for different vehicles.	Nos	As per Estimate	LTM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dues									
10	33	Unseen Emergency Work.	Nos.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									
									Planned Dates									
									Actual Dues									
Estimated Cost Tk.								10.24										
Budget Allocation Tk.								20.00										

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No- 3258102.

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 30.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	34	Supply of Fuel for M.T & Fire section.	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	20.00	Planned Dates									
									Planned Dates									
									Actual Dues									
Total Estimated Cost Tk.								20.00	Approved									
Budget Allocation Tk.								30.00										

Approved

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No- 3258108.

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk. 35.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	35	Cleaning & Swiping services for Passenger terminal building, Road & Car park of Land side in/c other allied services for 1(one) year at Jashore Airport.	No.	As per Estimate	OTM	CAAB	CAAB Own Fund	16.94	Planned Dates Planned Dates Actual Dues	Ongoing Works								
02	36	Cleaning & Swiping services for Existing and New Passenger terminal building, VIP Car park, Fire station, Rest House in/c other allied services for 1(one) year at Jashore Airport.	No.	As per Estimate	OTM	CAAB	CAAB Own Fund	77.00	Through Estimate to CAAB HQ									
Total Estimated Cost Tk.								93.94										
Budget Allocation Tk.								35.00										

Approved

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No- 3258109

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk. 10.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	37	Supply of materials for garden at Terminal area & Rest house at Jashore Airport	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates	Tender Processing								
									Planned Dates									
									Actual Dues									
02.	38	Supply of materials for garden at Terminal area & Rest house at Jashore Airport	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates									
									Planned Dates									
									Actual Dues									
03.	39	Unseen Emergency work at Jashore Airport.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates									
									Planned Dates									
									Actual Dues									
Estimated Cost Tk.								8.00										
Budget Allocation Tk.								10.00										

Approved

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No- 3258110

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk. 10.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	40	Supply of Sanitary goods.	Lot	As per Estimate	OTM	CAAB	CAAB Own Fund	7.55	Planned Dates	On going								
									Planned Dates									
									Actual Dues									
02.	41	Supply of different type aerodrome goods for day to day Operational and Official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									
									Planned Dates									
									Actual Dues									
03.	42	Unseen Emergency Works	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									
									Planned Dates									
									Actual Dues									
Total Tk.								10.55										
Budget Allocation Tk.								10.00										

Approved

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3255102

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk. 10.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	43	Supply of different types Stationary items for official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	5.36	Planned Dates	Finished								
									Planned Dates									
									Actual Dues									
02.	44	Supply of different type of toner, cartridge and etc of computer Printer & others for different unit of Jashore Airport.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	2.96	Planned Dates	Finished								
									Planned Dates									
									Actual Dues									
Total Estimated Cost Tk								8.32										
Budget Allocation Tk.								10.00										

Approved

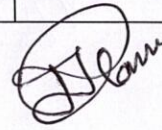
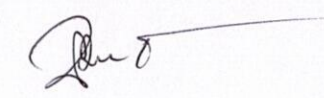
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3258104 (Repair and maintenance of Office furniture and fixture)

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 00.80

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	45	Maintenance of different type photocopy machine, printers and scanner.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									
									Planned Dates									
									Actual Dates									
02	46	Repair and Maintenance of different types of office furniture at Jashore Airport.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									
									Planned Dates									
									Actual Dates									
Estimated Cost Tk.								2.00										
Budget Allocation Tk.								0.80										

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No-3211201.

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk.5.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	47	Celebration of "MUJIB BARSHO"/ Established Bangabandhu Corner	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	7.00	Planned Dates									
									Planned Dates									
									Actual Dues									
									Planned Dates									
									Actual Dues									
Estimated Cost Tk								7.00										
Budget Allocation Tk.								5.00										

Approved

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No-3231302.

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk.0.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	48	Internal Training/ On job Training.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									
									Planned Dates									
									Actual Dues									
									Planned Dates									
									Actual Dues									
Estimated Cost Tk								2.00										
Budget Allocation Tk.								0.00										

Approved

