

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

JASHORE AIRPORT

**ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2022-2023

Approved

**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-4**

SUMMARY

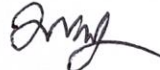
Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	13	1826.50	618.00	40	3205.50	731.00	53	5031.00	1180.00
3258134	0	0.00	0.00	7	132.00	110.00	7	132.00	110.00
3258105	2	102.60	36.10	7	77.90	28.90	9	180.5	65.00
3258107	1	17.40	17.40	11	169.60	52.60	12	186.40	70.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২৩ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

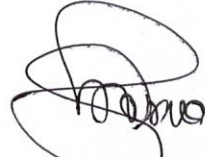
সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।



বিমান বন্দর ব্যবস্থাপক
যশোর বিমানবন্দর।



নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।



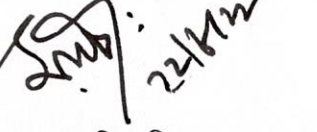
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।



পরিচালক (পরিকল্পনা, অপারেশনাল
প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।



প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

Approved



চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**PROCUREMENT PLAN
FINANCIAL YEAR 2022-2023
GOODS & WORKS**

Name of the Airport: Jashore Airport

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Budget : Development
Budget : Allocation Tk. 1180.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1 (B-2) E.Code 101, (P-1)	Extension of Terminal building (E/M works)- Extension and renovation of Passenger Terminal Building- Electro-Mechanical works at Jashore Airport. (Preliminary Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 58.00 BA 100.00	Planned Dates Planned Dates Actual Dates	On going work								
WD-2 (B-7) E.Code 106, (P-1)	Providing of 1x6mm2 Primary Cable for Runway lighting system i/c E/M Works- Providing & installation of Taxiway lighting system for Extension of PAPA Taxiway at Jashore Airport (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 26.00 BA 0.00	Planned Dates Planned Dates Actual Dates	On going work								
GD-1 (B-14) E.Code 113, (P-3)	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Jashore Airport (Preliminary Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 30.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'22 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
GD-2 (B-17) E.Code 116, (P-3)	Procurement of Different type Lamp, Transformer, kits & others Spares for AGL system at Jashore Airport. (Preliminary Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 39.00 BA 25.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
GD-3 (B-22) E.Code 121, (P-3)	Procurement of spares for 2 Nos. 630 KVA Sub Station at Jashore Airport. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 37.00 BA 20.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
GD-4 (B-27) E.Code 126, (P-3)	Procurement of different capacity pump & motor control panel i/c other spars at Jashore Airport (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
GD-5 (B-38) E.Code 137, (P-3)	Procurement of Scissors Lift for maintenance purposes at Jashore Airport. (Preliminary Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 30.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-3 (B-4) E.Code 103, (P-1)	Construction of Residential building, VIP Building, School & Overhead tank i/c E/M works- Internal electrification and service connection for new D-type Building at Jashore Airport. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.50 BA 20.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-4 (B-1) E.Code 100, (P-1)	Providing & installation of Lift for control tower i/c other E/M works at Jashore Airport. (Preliminary Budget Tk. 58.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 58.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-5 (B-5) E.Code 104, (P-1)	Construction MT Building (E/M works)- Internal Electrification works for Civil & E/M store at Jashore Airport. (Preliminary Budget Tk. 15.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 15.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-6 (B-15) E.Code 114, (P-3)	Providing & Installation of Inset Type Runway Edge light fitting, Transformer, Secondary cables i/c other related works for Runway Turnpad & Exit area at Jashore Airport (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-7 (B-18) E.Code 117, (P-1)	Providing and Laying of Power Cable i/c others related E/M works for New Power house to Near 34-PAPI F.B at Jashore Airport (Preliminary Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 30.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-8 (B-19) E.Code 118, (P-3)	Providing & laying LT Cable for different type quarter & New Sub-Station i/c other related E/M Works at Jashore Airport (Preliminary Budget Tk. 56.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 56.00 BA 56.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-9 (B-20) E.Code 119, (P-3)	Replacement/Repair of Taxiway guidance sign for Taxiway area at Jashore Airport. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 20.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-10 (B-24) E.Code 123, (P-1)	Construction of VIP/VVIP lounge (i/c E/M works)- Providing & Installation of Electric Water Geyser, Cassette type AC for VIP 1&2 lounge, Departure lounge, rest house, control tower with related E/M works at Jashore Airport. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 10.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-11 (B-23) E.Code 122, (P-1)	Replacement of MDB, SDB, light fitting, gate light i/c related works for old terminal building area at Jashore Airport. (Preliminary Budget Tk. 35.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 35.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									

Approved

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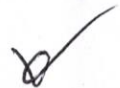
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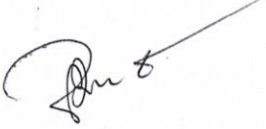
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-6 (B-29) E.Code 128,(P-3)	Supply, Installation, testing & commissioning of HT AVR for 1260 KVA Sub-station at Jashore Airport (Preliminary Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 50.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	Est. throw	30	30	01	11	10	30	0	112
								Actual Dates									
WD-12 (B-30) E.Code 129, (P-1)	Providing & installation of Omni Directional High Mast light at air side (new apron area) in front of Terminal building i/c. necessary related works at Jashore Airport (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 66.00 BA 50.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-13 (B-31) E.Code 130,(P-3)	Providing, Installation, Testing & Commissioning of Manual Bypass switching system for Mains and Automatic Diesel Engine Generating set at Jashore Airport (Preliminary Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 40.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	Est. throw	30	30	01	11	10	30	0	112
								Actual Dates									
WD-14 (B-32) E.Code 131,(P-3)	Providing, installation in/c Replacement of light poles underground cable, light fitting etc for Runway east side old security area at Jashore Airport (Preliminary Budget Tk.10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 10.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	Est throw	30	30	01	11	10	30	0	112
								Actual Dates									
WD-15 (B-33) E.Code 132,(P-3)	Renovation of Taxiway lighting system in turns of replacement of light fittings, Transformers, Primary & secondary cables with differentiating circuit to CCR at CCR Building in/c allied works (Preliminary Budget Tk. 300.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 450.00 BA 300.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	Est. ready	30	30	01	11	10	30	0	112
								Actual Dates									
WD-16 (B-34) E.Code 133, (P-1)	Providing, Installation, testing & Commissioning of Engine Generator set for new constructing sub-station at Jashore Airport (Preliminary Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 547.00 BA 100.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-17 (B-35) E.Code 134,(P-3)	Providing fitting/fixing/LED signage at newly consrted Termianl Building at Jashore Airport. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 10.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-18 (B-36) E.Code 135,(P-3)	Providing, Installation & Commissioning of fire pump (Jocky pump, high speed centrifigul pump & Automation system) at Jashore Airport. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 50.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

Approved



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-20 (B-37) E.Code 136, (P-1)	Providing & fitting/fixing of Guidance sign at new constructed Terminal building at Jashore Airport. (Preliminary Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-21 (B-39) E.Code 138, (P-1)	Providing & installation of uni Directional high mast light at air side (new apron area) in front of Terminal building in/c necessary E/M works at at Jashore Airport. (Preliminary Budget Tk. 75.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 75.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-22 (B-30) E.Code 129, (P-3)	Providing and installation of Runway-16 PAPI light i/c others E/M works for AGL system at Jashore Airport. (Preliminary Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 110.00 BA 40.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-11 , (P-1)	Procurement of Fuel filter, Lub oil filter, air filter for 2 x 400 KVA Engine Generating set at Jashore Airport. (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 0.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-41 , (P-3)	Providing & laying of emergency power cable of main power house to new sub station for new PTB i/c other related works at jashore airport. (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 0.00	Planned Dates Planned Dates Actual Dates									
								Planned Dates									
								Actual Dates									
						Total=	EC 5031.00 BA 1180.00										

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Annexure-‘C’

Name of the Airport: Jashore Airport.

Work/Project Executing Division: E/M Division-4

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 110.00

Procurement plan : 132.00

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134 (3001).

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1, (P-3)	Dismantling & re-construction of AGL pit, pit cover, neutral busbar and docu painting of Runway lighting system i/c manhole pit cleaning at Jashore Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Actual Dates									
								Planned Dates		30	30	01	11	10	30	0	112
WR-2, (P-3)	Replacement & fitting/fixing of street pole, cable i/c other related works for runway west side of peripheral road & new MT building area at jashore airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 18.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
GR-1 (P-3)	Procurement of Glass cover, lanse, Primary/Secondary connector kit & other related spare parts at Jashore Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
WR-3 (P-3)	Providing & installation of different PCB, fuse, thyristor, Mother board others parts for CCR in/c other maintenance works for CCR at jashore airport..	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 07.00 BA 07.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
WR-4, (P-3)	Providing & installation of earthing for runway & taxiway lighting system at jashore airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 18.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	
								Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
WR-5 (P-3)	Providing & replacement of runway end light -16, 34 & approach lighting system and paint of street light, mast light at jashore airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.00 BA 11.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	
								Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
GR-2, (P-3)	Supply of spare parts for runway lighting system at Jashore Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 05.00 BA 05.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	
								Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
WR-6, (P-3)	Emergency/Repair/Maintenance/Supply-works at Jashore Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 1.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	
								Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
						SubTotal=	EC 132.00 BA 110.00										

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CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Annexure-‘C’

Name of the Airport: Jashore Airport.

Work/Project Executing Division: E/M Division-4

Budget Allocation : 65.00
Procurement plan : 180.50

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh
Chairman, CAAB.

2022-2023
July'22-June'23

Revised Annual Procurement Plan for Revenue Budgets.

(a) Financial Year
(b) Reporting Period

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105 (3003).

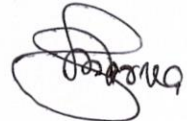
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PSN-1, (P-1)	Monthly operational & Maintenance of power house, generator, water pump, Terminal building, R/A area at Jashore Airport for 36 months)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 98.50 BA 32.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WR-1, (P-1)	Temporary Illumination of New & Old Terminal Building, Control Tower, Car park area, R/A gate, garden & other places for Celebration of different occasion at Jashore Airport in the year 2021-2022.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 4.10 BA 4.10	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WR-2, (P-3)	Providing & fitting/fixing 110v DC system for main power house & new sub station at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.50 BA 12.50	Planned Dates			05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-3 (P-3)	Temporary Illumination of New & Old Terminal Building, Control Tower, Car park area, shishupark, R/A gate, garden & other places for Celebration of different occasion at Jashore Airport in the year 2022-2023.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 7.40 BA 7.40	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-4, (P-3)	Repair & Replacement of different capacity AVR for power house , volt room and other area at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-1, (P-3)	Supply of consumable goods for day to day maintenance at power house, CCR Room, Terminal Building & E/M complain at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-2, (P-3)	Procurement of POL for engine set at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-5 (P-3)	Quarterly maintenance & replacement of different type filters, oil & battery i/c related works for generators at jashore	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

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	airport.																
WR-6 (P-3)	Emergency/Repair/Maintenance/Supply-works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						SubTotal=	EC 180.50 BA 65.00										

Approved






CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Annexure-‘C’

Name of the Airport: Jashore Airport.

Work/Project Executing Division: E/M Division-4

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 70.00
Procurement plan : 186.40

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107 (3005).

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1, (P-1)	Supply of spare parts for Air cooling system at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.4 BA 17.4	Planned Dates Planned Dates Actual Dates	On going work								
WR-1, (P-3)	Providing & replacement of compressor, PC Board & Re-arranging the drain line of split type Air-Conditioning system of VIP-1, 2 and other area and re-winding of exhaust fan motor i/c other related works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-2, (P-3)	Providing & replacement of compressor, PC Board & Re-arranging the drain line of split type Air-Conditioning system of VIP-1, 2 and other area and re-winding of exhaust fan motor i/c other related works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-3, (P-3)	Providing and replacement of LED flood light fittings i/c other related works of residential area and other area at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-4, (P-3)	Providing & replacement of air curtain, motor & power cable i/c allied works for Passenger terminal building at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-5, (P-3)	Providing and Installation of charging station in different places Old & New Terminal Building at Jashore Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 13.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-6, (P-3)	Yearly Minor repair, maintenance, servicing of lift at Jashore Airport 36 months.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-7, (P-3)	Providing & fitting/fixing of sound system, lighting, feeder box & ac in/c allied works for jashore airport mosque & market area at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-8, (P-3)	Replacement & repair of security light fitting i/c others works for residential area at jashore airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-9,	Repair & replacement of re-wiring	Each	As per	OTM	Chairman	CAAB	EC 22.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	

(P-3)	energy meter, joint cable, safety barrier & mdb/sdb i/c related works for R/A & WTP at jashore airport.	/Nos	Prepared estimate		CAAB	Own Fund	BA 0.00	Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-10, (P-3)	Replacement of garden light fitting, lighting base, i/c related works for airport shishupark, rest house & rest house area at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-11, (P-3)	Emergency/Repair/maintenance/Supply work at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.0 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						Sub-Total =	EC 186.40 BA 70.00										

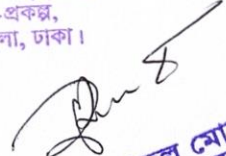
Approved


মোঃ মাসুদুল হক
 বিমান বন্দর ব্যবস্থাপক
 যশোর বিমান বন্দর, যশোর।


মোঃ আল-মামুন
 নির্বাহী প্রকৌশলী (ই/এম) (চঃ দা)
 ই/এম ডিভিশন-৪, সিএএবি
 কুমিল্লা, ঢাকা-১২২৯


মুজিবুল বাকী
 প্রকৌশলী (ই/এম)
 ই/এম সার্কেল-প্রকল্প,
 সিএএবি, কুমিল্লা, ঢাকা।


Md. Abdul Malek
 Chief Engineer
 Civil Aviation Authority


মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিচালনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯