

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

JASHORE AIRPORT

**REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2022-2023

Approved

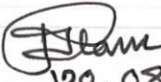
**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-4**

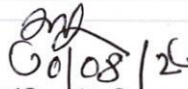
SUMMARY

Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	9	349.20	349.20	48	15821.30	1031.38	53	1931.50	1380.58
3258134	0	0.00	0.00	7	132.00	100.00	7	132.00	100.00
3258105	2	102.60	36.10	7	92.90	28.90	9	195.5	65.00
3258107	1	17.40	17.40	11	147.60	52.60	12	165.00	70.00

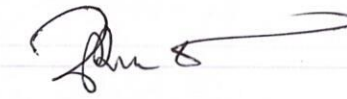
সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২৩ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।


৩০.০৪.২০২৩
বিমান বন্দর ব্যবস্থাপক
যশোর বিমানবন্দর।

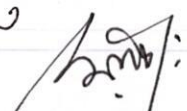

৩০/০৪/২৩
নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।


৩০.০৪.২০২৩
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।


পরিচালক (পরিকল্পনা, অপারেশনাল
প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২১


৩০/৪/২৩
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**REVISED PROCUREMENT PLAN
FINANCIAL YEAR 2022-2023
GOODS & WORKS**

Name of the Airport: Jashore Airport

Ministry/Division
Agency
Procuring Entity Name & Code

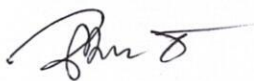
Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Budget : Development
Budget : Allocation Tk. 1380.58

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1 (B-1) E.Code 100	Extension of Terminal building (E/M works)- Extension and renovation of Passenger Terminal Building- Electro-Mechanical works at Jashore Airport. (Budget Tk. 55.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 55.00 BA 55.00	Planned Dates Planned Dates Actual Dates	On going work								
WD-2 (B-2) E.Code 101	Construction of Residential building, VIP Building, School & Overhead tank i/c E/M works - Internal electrification and service connection for new D-type Building at Jashore Airport. (Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.50 BA 20.00	Planned Dates Planned Dates Actual Dates	On going work								
WD-3 (B-3) E.Code 102	Construction MT Building (E/M works)- Internal Electrification works for Civil & E/M store at Jashore Airport (Budget Tk. 18.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 18.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WD-4 (B-4) E.Code 103	Providing of 1x6mm2 Primary Cable for Runway lighting system i/c E/M Works - Providing & installation of Taxiway lighting system for Extension of PAPA Taxiway at Jashore Airport (Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates Planned Dates Actual Dates	On going work								
WD-5 (B-5) E.Code 104	Providing & installation of Lightning protection system in/c related works at Jashore Airport (Budget Tk. 8.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 8.00	Planned Dates Planned Dates Actual Dates	On going work								
WD-6 (B-6) E.Code 105	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Jashore Airport. (Budget Tk. 28.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 28.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WD-7 (B-7) E.Code 106	Procurement of Different type Lamp, Transformer, kits & others Spars for AGL system at Jashore Airport. (Budget Tk. 39.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 39.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'22 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WD-8 (B-8) E.Code 107	Providing and Laying of Power Cable i/c others related E/M works for New Power house to Near 34-PAPI F.B at Jashore Airport (Budget Tk. 28.30)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 28.30	Planned Dates Planned Dates Actual Dates	On going work								

Approved





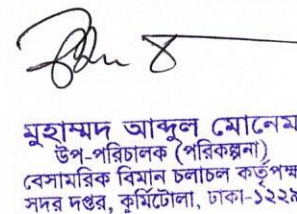
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-9 (B-9) E.Code 108	Providing & laying LT Cable for diferent type quarter & New Sub-Station i/c other related E/M Works at Jashore Airport (Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 55.00 BA 50.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-10 (B-10) E.Code 109	Replacement/Repair of Taxiway giden sign for Taxiway area at Jashore Airport. (Budget Tk. 80.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 164.00 BA 80.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-11 (B-11) E.Code 110	Procurement of sparts for 2Nos 630KVA Sub-station at Jashore Airport (Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 40.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-12 (B-12) E.Code 111	Replacement of MDB, SDB, light fitting, gate light i/c related works for old terminal building area at Jashore Airport. (Budget Tk. 45.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 45.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-13 (B-13) E.Code 112	Construction of VIP/VVIP lounge (i/c E/M works)- Providing & Installation of Electric Water Geyser, Cassette type AC for VIP 1&2 lounge, Departure lounge, rest house, control tower with related E/M works at Jashore Airport. (Budget Tk. 37.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 37.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-14 (B-14) E.Code 113	Providing & installation of Omni Directional High Mast light at air side (new apron area) in fornt of Terminal building i/c. necessary related works at Jashore Airport. (Budget Tk. 65.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 65.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-15 (B-15) E.Code 114	Providing, installation in/c Replacement of light poles underground cable, light fitting etc for Runway east side old security area at Jashore Airport. (Budget Tk. 23.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 23.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-16 (B-16) E.Code 115	Renovation of Taxiway lighting system in terms of replacement of light fittigns, Transformers, Primary & seconary cables with differentiating circuit to CCR at CCR Building in/c allied works (Budget Tk. 350.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 700.00 BA 350.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-17 (B-17) E.Code 116	Providing fitting/fixing/LED signage at newly contsrtd Termianl Building at Jashore Airport. (Budget Tk. 26.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 26.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-18 (B-18) E.Code 117	Providing & fitting/fixing of Guidance sign at new constructed Terminal building at Jashore Airport. (Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 25.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-19 (B-19) E.Code 118	Providing fitting/ fixing of Airport Signage system for Passenger Terminal Building at Jashore Airport. (Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 20.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

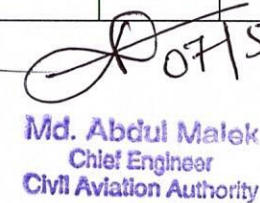
Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-20 (B-20) E.Code 119	Procurement of different capacity pump & motor control panel i/c other spars at Jashore Airport at Jessore Airport (Budget Tk. 11.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 11.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-21 (B-21) E.Code 120	Procurement of Fuel filter, Lub oil filter, air filter for 2 x 400 KVA Engine Generating set at Jashore Airport. (Budget Tk. 15.28)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 15.28	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-22 (B-22) E.Code 121	Providing & laying of emergency power cable from main power house to new sub station for new PTB i/c other related works at jashore airport. (Budget Tk. 70.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 70.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-23 (B-23) E.Code 122	Replacement of ceiling fan, service cable, switch socket, light fittings i/c related works for officer dormitory, staff dormitory, H-type & U-type building at jashore airport (Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 25.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-24 (B-24) E.Code 123	Providing & fitting/fixing of apron lighting system, crash siren, obstruction light i/c allied works at jashore airport. (Budget Tk. 82.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 85.00 BA 82.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-25 (B-25) E.Code 124	Providing & Installation of windsocks & laying of cable with other related works at Jashore airport (Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 50.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-26 (B-26) E.Code 125	Providing & laying of HT cable as primary source from power house to DVOR switch room i/c other allied works at Jashore Airport. (Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 120.00 BA 100.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-27 (B-27) E.Code 126	Providing & Installation of light fitting/fixture, fan, socket point etc. at school building of Jashore Airport. (Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 10.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-28 (B-28) E.Code 127	Improvement of check in system at Jashore Airport. (Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 20.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-29 (B-29) E.Code 128	Improvement of conveyor belt of departure lounge of Jashore Airport. (Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 10.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						Total =	EC 1931.50 BA 1380.58										



(মোঃ আল-মামুন)
নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ)
পার্শ্ব-৪, সিএএবি, ঢাকা
Shuvashresh Barua
Superintendent Engineer (E/M)
E/M Circle - Project,
CAAB, Kurmitola, Dhaka.


মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিচালনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯


Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Annexure-‘C’

Name of the Airport: Jashore Airport.

Work/Project Executing Division: E/M Division-4

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 100.00
Procurement plan : 132.00

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134 (3001).

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-3																
WR-1	Dismantling & re-construction of AGL pit, pit cover, neutral busbar and docu painting of Runway lighting system i/c manhole pit cleaning at Jashore Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Actual Dates									
								Planned Dates		30	30	01	11	10	30	0	112
WR-2	Replacement & fitting/fixing of street pole, cable i/c other related works for runway west side of peripheral road & new MT building area at jashore airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-3	Procurement of Glass cover, lanse, Primary/Secondary connector kit & other related spare parts at Jashore Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-4	Providing & installation of different PCB, fuse, thyristor, Mother board others parts for CCR in/c other maintenance works for CCR at jashore airport..	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 07.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-5	Providing & installation of earthing for runway & taxiway lighting system at jashore airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 24.00 BA 24.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	
								Actual Dates									
WR-6	Providing & replacement of runway end light -16, 34 & approach lighting system and paint of street light, mast light at jashore airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	
								Actual Dates									
WR-7	Supply of spare parts for runway lighting system at Jashore Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 05.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	
								Actual Dates									
WR-8	Emergency/Repair/Maintenance/Supply-works at Jashore Airport- Making, fitting/fixing of digital signs with LED light fittings in/c other related works.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 8.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	
								Actual Dates									
						SubTotal=	EC 132.00 BA 100.00										

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**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Jashore Airport.

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 65.00
Procurement plan : 195.50

Work/Project Executing Division: E/M Division-4

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105 (3003).

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
PSN-1	Monthly operational & Maintenance of power house, generator, water pump, Terminal building, R/A area at Jashore Airport for 36 months)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 98.5 BA 32.00	Planned Dates Planned Dates Actual Dates	On going work								
GR-1	Temporary Illumination of New & Old Terminal Building, Control Tower, Car park area, R/A gate, garden & other places for Celebration of different occasion at Jashore Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 4.10 BA 4.10	Planned Dates Planned Dates Actual Dates	On going work								
	Priority-3																
WR-1	Providing & fitting/fixing 110v DC system for main power house & new sub station at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.50 BA 17.50	Planned Dates Actual Dates		30	05Nov'22 30	05Dec'22 01	05Jan'23 11	06Jan'23 10	17 Jan'23 30	27 Jan'23 0	112
	Priority-3																
WR-2	Temporary Illumination of New & Old Terminal Building, Control Tower, Car park area, shishupark, R/A gate, garden & other places for Celebration of different occasion at Jashore Airport in the year 2022-2023.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 6.50 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-3	Repair & Replacement of different capacity AVR for power house , volt room and other area at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-4	Supply of consumable goods for day to day maintenance at power house, CCR Room, Terminal Building & E/M complain at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 16.00 BA 00.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112

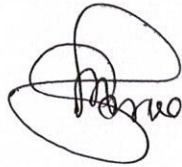
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-5	Procurement of POL for engine set at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-6	Quarterly maintenance & replacement of different type filters, oil & battery i/c related works for generators at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-7	Emergency/Repair/maintenance/Supply work-Supply of Battery Charger, Magnetic contactor, relay, fuse for engine generating set & ATS panel at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.30 BA 10.30	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						SubTotal=	EC 195.50 BA 65.00										

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**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Jashore Airport.

Work/Project Executing Division: E/M Division-4

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 70.00
Procurement plan : 165.00

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107 (3005).

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
GR-1	Supply of spare parts for Air cooling system at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.40 BA 17.40	Planned Dates Planned Dates Actual Dates	On going work								
	Priority-3																
WR-1	Providing & replacement of compressor, PC Board & Re-arranging the drain line of split type Air-Conditioning system of VIP-1, 2 and other area and re-winding of exhaust fan motor i/c other related works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.60 BA 11.60	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-2	Providing and replacement of LED flood light fittings i/c other related works of residential area and other area at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-3	Providing & replacement of air curtain, motor & power cable, repair of exhaust ducr i/c allied works for Passenger terminal building at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 14.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-4	Providing and Installation of charging station in different places Old & New Terminal Building at Jashore Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 16.50 BA 16.50	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-5	Yearly Minor repair, maintenance, servicing of lift at Jashore Airport 36 months.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 15.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112

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digital sign

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-7	Providing & fitting/fixing of sound system,lighting ,feeder box & ac in/c allied works for jashore airport mosque & market area at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-8	Replacement & repair of security light fitting i/c others works for residential area at jashore airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-9	Repair & replacement of re-wiring ,energy meter, joint cable, safety barrier & mdb/sdb i/c related works for R/A & WTP at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 22.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-10	Replacement of garden light fitting, ligthing base, i/c related works for airport shishupark, rest house & rest house area at jashore airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-11	Emergency/Repair/maintenance/supply work at Jashore Airport during the year 2022-2023 (S. H:- Replacement of door operating system with related works for control tower lift at Jashore Airport)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.30 BA 8.30	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-12	Emergency/Repair/maintenance/Supply work at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.0 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
					Sub-Total =		EC 165.00 BA 70.00										



(মোঃ আল-মামুন)
নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ)
ই/এম বিভাগ-৪, সিএএবি, ঢাকা

Shuvashresh Barua
Superintendent Engineer (E/M)
E/M Circle-Project,
CAAB, Kurmitola, Dhaka





Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

Approved



মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৮