CIVIL AVIATION AUTHORITY OF BANGLADESH OFFICE OF THE AIRPORT MANAGER JASHORE AIRPORT, JASHORE.

ANNUAL PROCUREMENT PLAN FOR

DEVELOPMENT &
REVENUE BUDGET

Approved

2022-2023

WORK/PROJECT EXECUTING DIVISION AIRPORT MANAGER JASHORE AIRPORT, JASHORE.

SUMMARY

		Carried Over (On	going)		New Jobs			Summary	
Code No	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100	0	0	9.00	2	9.00	9.00	2	09.00	9.00
3258133	4	9.33	25.00	9	46	25.00	13	55.33	25.00
3258104	0	0	5.00	2	6	5.00	2	06.00	5.00
3258105	1	8.37	20.00	3	13	20.00	4	21.37	20.00
3258101	1	0.74	20.00	9	9.5	20.00	10	10.24	20.00
3258102	0	0	30.00	1	20	30.00	1	20.00	30.00
3258108	1	16.94	35.00	1	60	35.00	2	76.94	35.00
3258109	1	2.00	10.00	2	6	10.00	3	08.00	10.00
3258110	1	7.55	10.00	2	3	10.00	3	10.55	10.00
3255102	0	0	10.00	2	13	10.00	2	13.00	10.00
3258104	0	0	0.80	2	2	0.80	2	02.00	0.80
3211201	0	0	5.00	0	0	5.00	0	00	5.00

সদয় অবগতির জন্য জানানো যাছে যে, যশোর বিমানবন্দর, যশোর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ On going work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আল্লান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ন বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঞ্চে প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

বিমানবন্দর ব্যবস্থাপক

যশোর বিমানবন্দর, যশোর।

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন

ও মনিটরিং বিভাগ)

সিএএর্বি, সদর দপ্তর, ঢাকা

x 2001: 2/9/2

নদর্স্য (পরিচালনা ও পরিকল্পনা) সিএএবি, সদর দপ্তর, ঢাকা ·PF

চেয়াব্যু(14

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা

মুহাম্মদ আব্দুল মোলেম উপ-পরিচালক (পরিকল্পনা) বসাম্বরিক বিমান চলাচল কর্তৃপক্ষ -দর দপ্তর, কুর্মিটোলা, ঢাকা-১২২১

Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Head Quarter (Admin). Code No-100.

Procuring Entity Name & Code

Budget:

Development

Budget Allocation for FY 2022-2023 Tk. 9.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01	01	Supply of different office	Lot	As per	-I-TM	-CAAB	CAAB	4.00	Planned Dates									
		items(Desktop PC/ Laptop;	9	Estima			Own		Planned Dates									
		photocopier, printer, scanner, ups etc) at Jashore Airport.		te			Fund		Actual Dates							ad		
02	02	Supply of different	Lot	As per	LTM D	CAAB	CAAB	5.00	Planned Dates					Δ	ppro	VCU		
		Furniture's for different		Estimate	OTM		Own		Planned Dates						Phh			
		section at Jashore Airport			01.		Fund		Actual Dates									
					Te	otal Estima	ted Cost	9.00										
						Budget A	location	9.00										

Ministry/Division

Agency

Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager.Code No-3258133.

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 25.00

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit		Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Complet on of	
01	03	Cutting Grass, Jungle Bushes of both side of	Job	As per Estimate	LTM	CAAB	CAAB Own	1.82	Planned Dates				L				Signature	Contrac	
		Runway 16 and Runway 34 end, Taxiway area ,DVOR,DME site in/c					Fund		Planned Dates				On g	going					
		other allied works.							Actual Dates										
02	04	Supply of Crockeries Items	Lot	As per	LTM	CAAB	CAAB	1.20	Planned Dates										
		for Office ,Rest house & VIP Rooms at Jashore		Estimate			Own		Planned Dates										
		Airport Airport					Fund		Actual Dates				On g	going					
03	05	Supply of Security	Lot	As per	LTM	CAAB	CAAB	4.96	Planned Dates										
		Baggage checked sticker at Jashore Airport.		Estimate			Own		Planned Dates										
		•					Fund		Actual Dates				011 8	501115				1	
04	06	Cutting Grass, Jungle	Job	As per	LTM	CAAB	CAAB	5.00	Planned Dates					Т					
		Bushes of both side of Runway 16 and Runway		Estimate			Own Fund		Planned Dates										
	,	34 end, Taxiway area ,DVOR,DME site in/c other allied works.					rund		Actual Dates						Appr	ove	1		
)5	07	Supply of First aid & other	Job/	As per	LTM	CAAB	CAAB	2.00	Planned Dates						WAL				
		materials at Jashore Airport.	Lot	Estimate			Own Fund		Planned Dates										
							rund		Actual Dates										
06.	08	Supply of Dry chemical Fire extinguisher (50 kg trollytype)	Job/	As per Estimate	LTM	CAAB	CAAB	5.00	Planned Dates										
-		at Jashore airport.	Lot	Estimate			Own Fund		Planned Dates										
							rund		Actual Dates										
)7	09	Arrangement of	Job	As per	LTM	CAAB	CAAB	5.00	Planned Dates										
		Emergency Airport fire exercise.		Estimate			Own		Planned Dates										
							Fund		Actual Dates										



SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for Completi
08	10	Supply of oxygen cylinder	Lot/	01	LTM	CAAB	CAAB	3.00	Planned Dates								Signature	Contract
		with set and portable fire	.Job				Own		Planned Dates									
		extinguisher at Jashore Airport.					Fund		Actual Dates									
09	11	supply and fittings of	Lot/	01	LTM	CAAB	CAAB	5.00	Planned Dates									
		social Distance signage	Job				Own		Planned Dates			-						
		implementation covid -19 prevention and awareness at Jashore Airport.					Fund		Actual Dates									
10	12	Supply of pillow, bed	Lot/	01	LTM	CAAB	CAAB	1.35	Planned Dates			L	On	roina				
		sheet and other accessories	Job				Own		Planned Dates				Ong	going				
		for Rest house of Jashore Airport					Fund		Actual Dates									
11	-13	Supply of Air Compressor	Lot/	01	LTM	CAAB	CAAB	9.00	Planned Dates									
		& other accessories for Fire section at Jashore	Job			-	Own		Planned Dates								1	
		Airport.					Fund		Actual Dates						App	OVE	0	
12.	14	Supply of Saw Generator	Lot/	01	LTM	CAAB	CAAB	10.00	Planned Dates						AnD	101.		
		& other accessories for Fire section at Jashore	Job		OTMA		Own		Planned Dates						Lyky			
		Airport.			0.0		Fund		Actual Dates									
13.	15	Unseen Emergency works	Lot/	01	LTM	CAAB	CAAB	2.00	Planned Dates					2				
		at Jashore Airport.	Job				Own		Planned Dates									
							Fund		Actual Dates									
						otal Estima		55.33										
					Bu	dget Alloca	tion Tk.	25.00										





Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager. Code No-3258104

Procuring Entity Name & Code

Budget:

Revenue

Budget Allocation for FY 2022-2023 Tk. 5.00

					Bu	idget Alloca	tion Tk.	5.00										
						Estimated	Cost Tk.	6.00										1
		Jashore Airport.		te			Fund		Actual Dates						r = E P			
		Communication works at		Estima			Own	e:	Planned Dates						Y DAT.			5
02.	17	Unseen Emergency	Job	As per	LTM	CAAB	CAAB	3.00	Planned Dates						Appro	ved		/
		at Jashore Airport.					Fund		Actual Dates							1		4
		wireless Internet Services		Estimate			Own		Planned Dates									
01.	16	Supply of Installation of	Job	As per	LTM	CAAB	CAAB	3.00	Planned Dates								Signature	Contract
		package Goods/Equipment			nt method & type	approving Authority	of Fund	Cost (In Lakh Taka)	Process	in Goods	Advertise Tender	Opening	Evaluation	to Award	of Award	of Contract	to Contract Signature	Complet on of
SI No	Package No.	Description of Procurement	Unit	Qty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for





Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager.Code No- 3258105.

Procuring Entity Name & Code

Budget: Revenue

Budget Allocation for FY 2022-2023 Tk. 20.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	18	Supply of Generator oil for	Job	As per	DPM	CAAB	CAAB	9.00	Planned Dates									
		Jashore Airport.	1	Estimate			Own		Planned Dates									
							Fund		Actual Dates									
)2.	19	Supply of Different types	Job	As per	LTM	CAAB	CAAB	2.00	Planned Dates									
		of Electronics/Computer		Estimate			Own		Planned Dates									1
		Items. (keyboard, mouse, VGA Cable, Digital Video Optical Converter, Computer Power Suppl, Pen-Drive, RJ-45 Connector, Mother Board & Others Items etc.)					Fund		Actual Dates						}	bbre	ved	
03	20	Supply of Spare parts of PABX intercom system work station and Installation of 20 pairs underground cable for intercom line Extension at Jashore Airport.	Lot	As per Estimate	OTM	CAAB	CAAB Own Fund	8.37	Planned Dates Planned Dates Actual Dates				On	going				



SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procurem ent method & type	Contract approvin g Authorit	Source of Fund	Estd. Cost (In Lakh	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion n of Contract
04	21	Supply of some miscellaneous goods, parts, test equipment, power adapter, different, cables, network switch, monitor & converter of FIDS at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates Planned Dates Actual Dates						A	bbro	ved	
						otal Estima Budget A												

Quas.



Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager.Code No-3258101.

Procuring Entity Name & Code

Budget:

Revenue

Budget Allocation for FY 2022-2023 Tk. 20.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time fo Complet on of Contrac
01.	22	Denting & painting of	Job	As per	. LTM	CAAB	CAAB	1.00	Planned Dates								Signature	Contrac
		Pickup No- Dhaka Metro- Tha-11-2083		Estimate			Own Fund		Planned Dates									
									Actual Dates									
02.	23	Supply of Tire-tube for	Nos	As per	DPM	CAAB	CAAB	1.00	Planned Dates									
		old pajero Jeep Dhaka		Estimate			Own		Planned Dates									
		Metro-Gha-11-2870.					Fund		Actual Dates									
03	24	BRTA Registration for	Nos.	As per	DPM	CAAB	CAAB	1.50	Planned Dates									
		new Ambulance at Jashore		Estimate			Own	1000000	Planned Dates									
		Airport.					Fund		Actual Dues								A	
04	25	Providing & fitting/fixing of spare parts for	Job	As per Estimate	LTM	CAAB	CAAB Own	1.00	Planned Dates						AS	-c01	en	
		Maintenance works of					Fund		Planned Dates						A 1	Dra		
		New pajero Jeep Dhaka Metro-Gha-11-2370.							Actual Dues						121			
05	26	Procurement of Battery for	Nos.	As per	DPM	CAAB	CAAB	0.50	Planned Dates									
		02 Nos. jeep,01Nos		Estimate			Own		Planned Dates									
		pickup, 01 Nos Ambulance, 01 Nos.					Fund		Actual Dues									i.
06	27	Tractor.			1 773 4	0												
06	21	Providing & fitting/fixing of Spare parts for Grass	Job	As per Estimate	LTM	CAAB	CAAB Own	0.74	Planned Dates				On g	going		•		
		Cutting TAFE Tractor-01					Fund		Planned Dates									
									Actual Dues									





SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for Completi on of
07	28	Supply of various type	Lot	As per	LTM	CAAB	CAAB	1.50	Planned Dates								Signature	Contract
		Spare parts for engine		Estimate			Own		Planned Dates									1
		overhauling & maintenance work of New pajero Jeep Dhaka Metro-Gha-11-2370.					Fund		Actual Dues									
08	29		Lot.	As per	LTM	CAAB	CAAB	1.50	Planned Dates									-
		Spare parts for engine		Estimate			Own	17 11/2	Planned Dates									1
		overhauling & maintenance work of old pajero Jeep Dhaka Metro- Gha-11-2870.					Fund		Actual Dues						AP	PAON	d	
09	30	Supply of Aviation Beacon	Nos	As per	LTM	CAAB	CAAB	0.50	Planned Dates						A OT	750		
		Light for different		Estima			Own		Planned Dates						12K			
		vehicles.		te			Fund		Actual Dues									
10		Unseen Emergency Work.	Nos.	As per	LTM	CAAB	CAAB	1.00	Planned Dates									
				Estimate			Own		Planned Dates									
							Fund		Actual Dues									
						Estimated (10.24										
					Bı	idget Alloca	tion Tk.	20.00										





Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency

Civil Aviation Authority of Bangladesh. Airport Manager.Code No- 3258102.

Procuring Entity Name & Code

Budget:

Revenue

Budget Allocation for FY 2022-2023 Tk. 30.00

					Bu	idget Alloca	tion Tk.	30.00							anin	•		
					Total	Estimated	Cost Tk.	20.00								100		
							Fund		Actual Dues	-					-	0.0		
		Fire section.		Estimate			Own		Planned Dates							1		
)1.	32	Supply of Fuel for M.T &	No.	As per	DPM	CAAB	CAAB	20.00	Planned Dates									Contract
	22	0 1 00 10 100						Taka)			render					Contract	Contract Signature	on of Contract
10	110.	package Goods/Lquipment			nt method & type	approving Authority	of Fund	Cost (In Lakh	Process	in Goods	Advertise Tender	Opening	Evaluation	to Award	of Award	of	to	Complet
No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for





Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager. Code No- 3258108.

Budget

Revenue

Procuring Entity Name & Code

Budget Allocation for FY 2022-2023 Tk. 35.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	33	Cleaning & Swiping services for Passenger terminal building,Road& Car park of Land side in/c other allied services for I(one) year at Jashore Airport.	No.	As per Estimate	OTM	CAAB	CAAB Own Fund	16.94	Planned Dates Planned Dates Actual Dues				Ongoin	g Work			o gradare	Communication
02	34	Cleaning & Swiping services for Existing and New Passenger terminal building, VIP Car park, Fire station, Rest House in/c other allied services for I(one) year at Jashore Airport.	No.	As per Estima te	OTM	CAAB	CAAB Own Fund	60.00	Planned Dates Planned Dates Actual Dues						A	ppro	ved	
						Estimated udget Alloca												

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh.

Agency Procuring Entity Name & Code

Airport Manager. Code No- 3258109

Budget

Revenue

Budget Allocation for FY 2022-2023 Tk. 10.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Openin g	Tender Evaluati on	Approval to Award	Notificati on of Award	Signing of Contract	Total time to Contract Signature	Time for Comple tion of Contrac
01.	35	Supply of materials for garden at Terminal area & Rest house at Jashore Airport	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates Planned Dates Actual Dues				Or	n going				t
02.	36	Supply of materials for garden at Terminal area & Rest house at Jashore Airport	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates Planned Dates Actual Dues							y bbr	veg	
03.	37	Unseen Emergency work at Jashore Airport.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates Planned Dates Actual Dues							Ybbr		
					В	Estimated udget Alloca		8.00 10.00										

Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager. Code No- 3258110

Procuring Entity Name & Code

Budget

Revenue

Budget Allocation for FY 2022-2023 Tk. 10.00

SI	Package	Description of Procurement	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time
No	No.	package Goods/Equipment			nt method & type	approving Authority	of Fund	Cost (In Lakh Taka)	Process	in Goods	Advertise Tender	Opening	Evaluation	to Award	of Award	of Contract	to Contract Signature	Comp
01.	38	Supply of Sanitary goods.	Lot	As per	-LTM	CAAB	CAAB	7.55	Planned Dates				On	going			i signature	
				Estimate	07		Own		Planned Dates				On a	Soms				
					0		Fund		Actual Dues									
02.	39	Supply of different type	No.	As per	LTM	CAAB	CAAB	2.00	Planned Dates									
		aerodrome goods for day to day Operational and Official use.		Estimate			Own Fund		Planned Dates								1	
									Actual Dues						0.4	-OV	en	
03.	40	Unseen Emergency Works	Job	As per	LTM	CAAB	CAAB	1.00	Planned Dates						10	OIO.	7.	
				Estima			Own		Planned Dates						PA	7		1
				te			Fund		Actual Dues									
						Т	otal Tk.	10.55										
					Bu	idget Alloca	ation Tk.	10.00										





Ministry/Division

Procuring Entity Name & Code

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager. Code No-3255102

Budget -

Revenue

Budget Allocation for FY 2022-2023 Tk. 10.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Comple on o
01.	41	Supply of different types	No.	As per	-LTM-	CAAB	CAAB	10.00	Planned Dates					1			Signature	Contra
		Stationary items for		Estimate	OTM	•	Own		Planned Dates	1								
		official use.			•		Fund		Actual Dues	1								
02.	42	Supply of different type of		As per	LTM	CAAB	CAAB	3.00	Planned Dates								4	
		toner, cartridge and etc of computer Printer & others for different unit of Jashore Airport.	1	Estimate			Own		Planned Dates								ho.	
							Fund		Actual Dues						AC	bro,	Co	
					Total	Estimated	Cost Tk	13.00							1-1			
				Bu	dget Alloca	tion Tk.	10.00											

Ministry/Division

Budget:

Revenue

Agency

Budget Allocation for FY 2022-2023 Tk. 00.80

Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism.
Civil Aviation Authority of Bangladesh.
Airport Manager. Code No-3258104 (Repair and maintenance of Office furniture and fixture)

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	43	Maintenance of different type photocopy machine, printers and scanner. Repair and Maintenance of different types of office furniture at Jashore Airport.	No.	As per		CAAB	CAAB Own Fund CAAB Own		Planned Dates								Signature	Contract
				Estimate					Planned Dates									
									Actual Dates								1	
02	44			As per	LTM	CAAB			Planned Dates								OSI	
				Estima te					Planned Dates							oro	4-	
							Fund		Actual Dates						A.	bh.		
						Estimated	Cost Tk.	2.00			-							
					Bu	udget Alloca	tion Tk.	0.80										





Ministry/Division

Agency Procuring Entity Name & Code Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager.Code No-3211201.

Budget

Revenue

Budget Allocation for FY 2022-2023 Tk.5.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Complet on of Contract
01.	41	Celebration of MUJIB BARSHO".	No.	As per Estimate	LTM	CAAB	CAAB Own	5.00	Planned Dates Planned Dates								- Signature	Contract
							Fund		Actual Dues									
									Planned Dates							-9	ed	
									Actual Dues							VON	0	
Estimated Cost Tk								5.00							70	4.		
Budget Allocation Tk.															1.1	300		



