

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
Civil CIRCLE PROJECT, KURMITOLA, DHAKA.

ISHURDI AIRPORT , PABNA

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2022-2023

Approved


WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary


Name of the Airport:- Ishurdi Airport, Pabna

Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
			Allocation (Lac)						
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
100	0	0.00	0.00	5	2,735.00	62.00	5	2,735.00	62.00
3258133	0	0.00	0.00	2	20.00	20.00	2	20.00	20.00
3258104	0	0.00	0.00	2	20.00	10.00	2	20.00	10.00
3258106	1	9.00	9.00	3	50.00	21.00	4	59.00	30.00
Maintenance Total:	1	9.00	9.00	7	90.00	51.00	8	99.00	60.00
Grand Total:	1	9.00	9.00	12	2,825.00	113.00	13	2,834.00	122.00


সদয় অবগতির জন্য জানানো যাচ্ছে যে, ঈশ্বরদী বিমানবন্দর, পাবনা এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।


বিমানবন্দর ব্যবস্থাপক


ঈশ্বরদী বিমানবন্দর, পাবনা


নির্বাহী প্রকৌশলী

সিভিল বিভাগ-৩, সিএএবি



সহস্বাবধায়ক প্রকৌশলী

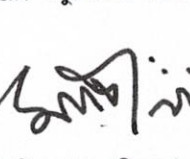
সিভিল সার্কেল প্রকল্প, সিএএবি


পরিচালক (পরিকল্পনা/ অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)

সিএএবি, সদর দপ্তর, ঢাকা

হাসমদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
শারিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯



প্রধান প্রকৌশলী


সদস্য (পরিচালনা ও পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা

সিএএবি, সদর দপ্তর, ঢাকা

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE-PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Ishurdi Airport, Pabna

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		100	Widening of residential area road in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 2.00 EC- 150.00	Planned dates Planned days Actual dates									
2		101	Construction of property boundary wall at ishurdi Airport .	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 2,200.00	Planned dates Planned days Actual dates									
3		102	Renovation of Passenger Terminal Building In/c E/M Works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 200.00	Planned dates Planned days Actual dates									
4		104	Renovation of airport mosque and ablution unit in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 35.00	Planned dates Planned days Actual dates									
5		107	Construction of RCC drain at anser barrack to main canal in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 150.00	Planned dates Planned days Actual dates									
									BA- 62.00 EC- 2,735.00										

Approved

CIVIL AVIATION AUTHORITY , BANGLADESH
Civil CIRCLE-PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- ISHURDI Airport, PABNA.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258133: (Budget Allocation : 20.00 Lakh)																		
1		Cutting jungle at residential and operational area in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	2.00	Planned dates								
								EC-	2.00	Planned days								
										Actual dates								
2		Providing shoulder for taxiway in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	18.00	Planned dates								
								EC-	18.00	Planned days								
										Actual dates								
Sub Total: Code No.3258133 BA-Tk.								20.00										
EC-Tk.								20.00										

Approved

(Handwritten signatures and initials)

CIVIL AVIATION AUTHORITY, BANGLADESH
Civil CIRCLE-PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- ISHURDI Airport, PABNA.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
O & M Code No-3258104: (Budget Allocation : 10.00 Lakh)																				
1		Repair and maintenance of power house, sub-station, MT garrage in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates										
								EC-	10.00	Planned days										
										Actual dates										
2		Renewing marking of runway threshold, center line, edge line, car park, taxiway & apron in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates										
								EC-	10.00	Planned days										
										Actual dates										
								Sub Total: Code No.3258104 BA-Tk.		10.00										
								EC-Tk.		20.00										

Approved

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CIVIL AVIATION AUTHORITY , BANGLADESH
Civil CIRCLE-PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- ISHURDI Airport, PABNA.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258106: (Budget Allocation : 30.00 Lakh)																			
1		Renewing painting and water proofing work of PTB in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	6.00	Planned dates									
								EC-	15.00	Planned days									
										Actual dates									
2		Clening of septic tank, soak well, swarage line, inspection pit, drain at residential area in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates									
								EC-	10.00	Planned days									
										Actual dates									
3		Repair and maintenance of existing residential quarter in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates									
								EC-	25.00	Planned days									
										Actual dates									
4		Emergency oprational work (SH:-Repair And maintenance Work of oprational Boundary wall at Ishurdi Airport, Pabna.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	9.00	Planned dates									
								EC-	9.00	Planned days									
										Actual dates									
								Sub Total: Code No.3258106 BA-Tk.		30.00									
								EC-Tk.		59.00									

Approved

Ongoing Work