

CIVIL AVIATION AUTHORITY OF BANGLADESH

Revised Annual procurement plan
DEVELOPMENT & REVENUE BUDGET
FINANCIAL YEAR 2022-2023 (MANAGER HEAD)
ISHURDI AIRPORT, PABNA


Approved


Summary

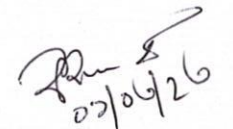
Name of the Airport: - Ishurdi Airport, Pabna.

Code	On going		New Jobs			Summary	
	No. of Works	Expected Payment in FY 2022 -23(lac)	No. of Works	Expected Payment in FY 2022 -23 (lac)	Total no. of Works	Budget Allocation of FY 2022 -23 (Lac)	Expected Payment in FY 2022 -23 (lac)
1	2	3	01	5	6(2+4)	7	8(3+5)
100	-	-	1	3.00	1	3.00	3.00
3258133	-	-	3	05.00	3	5.00	05.00
3258109	-	-	2	2.50	2	3.00	2.50
3258104	-	-	1	3.00	1	4.00	3.00
3258105	-	-	2	5.00	2	5.00	5.00
3258102	-	-	1	2.00	1	2.00	2.00
3258110	-	-	1	1.00	1	1.00	1.00
3255102	-	-	1	2.00	1	2.00	2.00

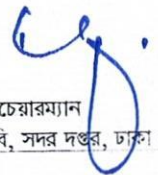
ঈশ্বরদী বিমানবন্দর, পাবনা ২০২২ -২০২৩ আর্থিক সালের manager head এর জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২২-২০২৩-এর Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার প্রক্রিয়ার মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।


বিমানবন্দর ব্যবস্থাপক
ঈশ্বরদী বিমানবন্দর, পাবনা


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা


পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

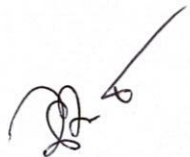
REVISED ANNUAL PROCUREMENT PLAN
Financial Year- 2022-2023

Ministry/division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Airport Manager, Ishurdi Airport, Pabna Code No – 100
project/programme Name and Code:

Budget: Development
Budget Allocation
For FY2022-2023 = 3.00 Lakh
Estimated Cost = 3.00 Lakh

SL No	Package No	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lakh TK)	Time code for process	Advertisement prequalified (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	01	Supply of Computer with printer, scanner, UPS & Other items for Ishurdi Airport, Pabna.	Each	As per prepared Estimate	LTM	CAAB	CAAB Own fund	3.00	Planned dates									
									Planned dates									
									Actual dates									
							Total =	3.00										

Approved

REVISED ANNUAL PROCUREMENT PLAN
Financial Year- 2022-2023

Ministry/division : Ministry of Civil Aviation and Tourism Budget: Revenue
 Agency : Civil Aviation Authority of Bangladesh Budget Allocation
 Procuring Entity Name and Code : Airport Manager, Ishurdi Airport, Pabna Code No – 3258133 For FY2022-2023,TK 5.00 Lakh
 project/programme Name and Code : Estimated Cost = 2.00

Sl No	Packag e No	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement prequalifi (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	02	Grass /jungle cutting for Runway (East and west side) and different Operational and residential area of Ishurdi Airport,Rajshahi.	Each	As per prepared Estimate	LTM	CAAB	CAAB Own fund	2.00	Planned dates									
									Planned dates									
									Actual dates									
							Total =	2.00										

Approved

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REVISED ANNUAL PROCUREMENT PLAN

Financial Year- 2022-2023

Ministry/division

: Ministry of Civil Aviation and Tourism

Budget: Revenue

Agency

: Civil Aviation Authority of Bangladesh

Budget Allocation

Procuring Entity Name and Code

: Airport Manager, Ishurdi Airport, Pabna Code No - 3258133

For FY2022-2023 = 5.00 Lakh

project/programme Name and Code

:

Estimaed Cost = 3.00

Sl No	Packag e No	Description of procurement package Goods/ Equipment	unit	Qnty	Procur ement Type	Contact approving authority	Source of fund	Estimate d cost (Lac TK)	Time code for process	Advertis ement preque(i f applicabl e) not used in good	Invite tender	Tender Opening	Evaluati on	Approval To award	notificati on to award	Signing of contact	Total time to contact signature	Time for comple tion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
02	03	Maintenance, Cleaning ,of Septic tank and drain & dust discharge at safe distance of R/A areas of Ishurdi Airport.	Each	As per prepared Estimate	LTM	CAAB	CAAB Own fund	1.50	Planned dates									
									Planned dates									
									Actual dates									
03	04	Cleaning of sewerage line,waste water line and including other allied works at ishurdi Airport .	Each	As per prepared Estimate	LTM	CAAB	CAAB Own fund	1.50	Planned dates									
									Planned dates									
									Actual dates									
Total =								3.00										

Approved

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REVISED ANNUAL PROCUREMENT PLAN
Financial Year- 2022-2023

Ministry/division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name and Code : Airport Manager, Ishurdi Airport, Pabna Code No - 3258104
 Lakh
 project/programme Name and Code :

Budget: Revenue
 Budget Allocation
 For FY2022-2023 = 4.00 ✓

Sl No	Pac kage No	Description of procurement package Goods/ Equipment	unit	Qty	Procure ment Type	Contact approving authority	Source of fund	Estimate d cost (Lakh TK)	Time code for process	Advertis ement prequei (if applicabl e) not used in good	Invite tender	Tender Opening	Evaluati on	Approval To award	notificati on to award	Signing of contact	Total time to contact signature	Time for comple tion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	05	Painting of Electrical pole of Terminal building, Approach Road & R/A areas & other allied works of Ishurdi Airport.	Each	Each	As per prepared Estimate	LIM	CAAB	3.00	Planned dates									
									Planned dates									
									Actual dates									

Approved

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REVISED ANNUAL PROCUREMENT PLAN
Financial Year- 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name and Code : Airport Manager, Ishurdi Airport, Pabna Code No - 3258105
 project/programme Name and Code :
 Budget: Revenue
 Budget Allocation For FY 2022-2023 = 5.00 Lakh
 Estimated Cost = 5 Lakh

Sl No	Package No	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lakh TK)	Time code for process	Advertisement prequalification (if applicable) not used in goods	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	06	Supply of Fuel & Lubricant for generator of Ishurdi Airport.	Each	As per prepared Estimate	LTM	CAAB	CAAB Own fund	2.00	Planned dates									
									Planned dates									
									Actual dates									
02	07	Battery Supply for generator & grass cutting tractor & maintenance of differete type of Aircooler, fans etc of Ishurdi Airport. Each	Each	As per prepared Estimate	LTM	CAAB	CAAB	3.00	Planned dates									
									Planned dates									
									Actual dates									

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REVISED ANNUAL PROCUREMENT PLAN
Financial Year- 2022-2023

Ministry/division : Ministry of Civil Aviation and Tourism Budget: Revenue
 Agency : Civil Aviation Authority of Bangladesh Budget Allocation 5
 Procuring Entity Name and Code : Airport Manager, Ishurdi Airport, Pabna Code No - 3258102 For FY2022-2023 = 3.00 Lakh
 project/programme Name and Code : Estimated Cost = 2.00

SL No	Package No	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lakh TK)	Time code for process	Advertisement prequalified (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	08	Supply of Fuel & Lubricant etc for hand held grasscutting maintenance, grasscutting tractor & Fogging machine of Ishurdi Airport.	Each	As per prepared Estimate	LTM	CAAB	CAAB Own fund	2.00	Planned dates									
									Planned dates									
									Actual dates									
Total =								2.00										

Approved

M.A.

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REVISED ANNUAL PROCUREMENT PLAN
Financial Year- 2022-2023

Ministry/division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name and Code : Airport Manager, Ishurdi Airport, Pabna Code No - 3258109
 project/programme Name and Code :

Budget: Revenue
 Budget Allocation
 For FY2022-2023 = 3.00 Lakh ✓
 Estimated Cost : 2.50 Lakh

Sl No	Pac kage No	Description of procurement package Goods/ Equipment	unit	Qty	Procur ement Type	Contact approving authority	Source of fund	Estimat ed cost (Lakh TK)	Time code for process	Advertise ment prequel(if applicable) not used in good	Invite tender	Tender Opening	Evaluati on	Approval To award	notificati on to award	Signing of contact	Total time to contact signature	Time for comple tion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	09	Repair & maintenance & painting of Flower garden boundary of T/B at ishurdi Airport.	Each	As per prepared Estimate	L1M	CAAB	CAAB Own fund	1.50	Planned dates									
									Planned dates									
02	10	supply of Flower Plants for garden and other essential supply items & allied works with Laboer at Ishurdi Airport	Each	As per prepared Estimate	L1M	CAAB	CAAB Own fund	1.00										
Total =								2.50										

Approved

REVISED ANNUAL PROCUREMENT PLAN
Financial Year- 2022-2023

Ministry/division : Ministry of Civil Aviation and Tourism Budget: Revenue
 Agency : Civil Aviation Authority of Bangladesh Budget Allocation
 Procuring Entity Name and Code : Airport Manager, Ishurdi Airport, Pabna Code No - 3258110 For FY2022-2023 = 1.00 Lakh
 project/programme Name and Code : Estimated Cost = 1.00 Lakh

SL No	Packag e No	Description of procurement package Goods/ Equipment	unit	Qnty	Procure ment Type	Contact approving authority	Source of fund	Estimate d cost (Lac TK)	Time code for process	Advertise ment prequei(if applicable) not used in good	Invite tender	Tender Opening	Evaluati on	Approval To award	notificati on to award	Signing of contact	Total time to contact signature	Time for comple tion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	12	Supply of Sanitation Goods for using different Section of Ishurdi Airport, Pabna.	Each	As per prepared Estimate	LTM	CAAB	CAAB Own fund	1.00	Planned dates									
									Planned dates									
									Actual dates									
Total								1.00										

Approved




REVISED ANNUAL PROCUREMENT PLAN
Financial Year- 2022-2023

Ministry/division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name and Code : Airport Manager, Ishurdi Airport, Pabna Code No - 3255102
 project/programme Name and Code :
 Budget: Revenue
 Budget Allocation For FY2022-2023 = 2.00 Lakh
 Estimated Cost = 2.00 Lakh

SL No	Package No	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement prequel(if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contact	Total time to contact signature	Time for completion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	11	Supply of Stationary Goods for different section of Ishurdi Airport, Pabna.	Each	As per prepared Estimate	LTM	CAAB	CAAB Own fund	2.00	Planned dates									
									Planned dates									
									Actual dates									
Total								2.00										

Approved

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