

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
ISHURDI AIRPORT, PABNA

Approved


ANNUAL PROCUREMENT PLAN
FOR FY – 2022-2023

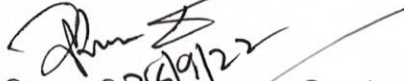
Issurdi Airport, Pabna

Summary

Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100	00	0.00	0.00	01	03.00	03.00	01	03.00	03.00
3258133	00	0.00	0.00	03	05.00	05.00	03	05.00	05.00
3258104	00	0.00	0.00	01	03.00	04.00	01	03.00	04.00
3258105	00	0.00	0.00	02	05.00	05.00	02	05.00	05.00
3258102	00	0.00	0.00	01	02.00	03.00	01	02.00	03.00
3258109	00	0.00	0.00	02	02.50	03.00	02	02.50	03.00
3258110	00	0.00	0.00	01	1.00	1.90	01	1.00	1.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, ইশ্বরদী বিমানবন্দর, পাবনা এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।


বিমানবন্দর ব্যবস্থাপক/পরিচালক
ইশ্বরদী বিমানবন্দর, পাবনা


পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও
মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯


সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা
Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা

Annual procurement plan
Financial Year- 2022-2023

Ministry/division :Ministry of Civil Aviation

Budget:Development

Agency : Civil Aviation Authority of Bangladesh

Budget Allocation For FY2022-2023= TK 3.00 Lakh

Procuring Entity Name and Code :Airport Manager,Issurdi Airport,Pabna Code: 100

project/programme Name and Code :

SL No	Package No	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lakh TK)	Time code for process	Advertisement prequalified (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contact	Total time to contact signature	Time for completion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	01	(S:H: supply of computer and accessories for Ishurdi Airport.	Each	01	LTM	CAAB	CAAB Own fund	3.00	Plan ned dates									
									Plan ned dates									
									Actu al dates									

Approved

**Annual procurement plan
Financial Year- 2022-2023**

Ministry/division
Agency
Procuring Entity Name and Code
project/programme Name and Code

:Ministry of Civil Aviation
:Bangladesh Civil Aviation Authority
:Chairman,CAAB
: 3258133

Budget:Revenue
Budget Allocation
For FY2022-2023,TK 5.00 Lakh

SL No	Packag e No	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement prequalified (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contact	Total time to contact signature	Time for completion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	02	Clearing bushes & grass in various places i/c Airport,NDB, R/A areas & Relocating them to Safer places of Ishurdi Airport.	Each	02	e-GP	Chairman, CAAB	CAAB Own fund	2.00	Planned dates		01/08/22	18/08/22	04/09/22	19/09/22	06/10/22	20/10/22	05/11/22	
Planned dates									00	18	17	15	17	15	16	98		
Actual dates																		

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Annual procurement plan
Financial Year- 2022-2023

Ministry/division
Agency
Procuring Entity Name and Code

:Ministry of Civil Aviation
:Bangladesh Civil Aviation Authority
:Chairman,CAAB

Budget:Revenue
Budget Allocation
For FY2022-2023,TK 5.00 Lakh

project/programme Name and Code : 3258133

SL No	Pac kage No	Description of procurement package Goods/ Equipment	unit	Qty	Procure ment Type	Contact approving authority	Source of fund	Estimate d cost (Lac TK)	Time code for process	Advertis ement prequei(i f applicabl e) not used in good	Invite tender	Tender Opening	Evaluati on	Approval To award	notificati on to award	Signing of contact	Total time to contact signature	Time for comple tion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
02	03	Maintenance, Cleaning ,of Septic tank and drain & dust discharge at safe distance of R/A areas of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	1.50	Planned dates		01/08/22	18/08/22	04/09/22	19/09/22	06/10/22	20/10/22	05/11/22	
									Planned dates		00	18	17	15	17	15	16	89
									Actual dates									
03	04	Maintenance, Cleaning ,of Septic tank and drain & dust discharge at safe distance of Terminal building of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	1.50	Planned dates		01/08/22	18/08/22	04/09/22	19/09/22	06/10/22	20/10/22	05/11/22	
									Planned dates		00	18	17	15	17	15	16	98
									Actual dates									

Approved

A.A.

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Annual procurement plan
Financial Year- 2022-2023

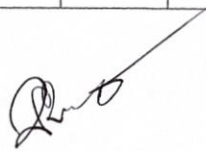
Ministry/division
Agency
Procuring Entity Name and Code
project/programme Name and Code

:Ministry of Civil Aviation
:Bangladesh Civil Aviation Authority
:Chairman,CAAB
: 3258104

Budget:Revenue
Budget Allocation
For FY2022-2023,TK 4.00 Lakh

SL No	Packag e No	Description of procurement package Goods/ Equipment	unit	Qty	Procure ment Type	Contact approving authority	Source of fund	Estimate d cost (Lakh TK)	Time code for process	Advertis ement prequei(i f applicabl e) not used in good	Invite tender	Tender Opening	Evaluati on	Approval To award	notificati on to award	Signing of contact	Total time to contact signature	Time for comple tion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	05	Painting of Electrical pole of Terminal building, Approach Road & R/A areas & other allied works of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	3.00	Planned dates		01/08/22	18/08/22	04/09/22	19/09/22	06/10/22	20/10/22	05/11/22	
Planned dates									00	18	17	15	17	15	16	98		
Actual dates																		

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**Annual procurement plan
Financial Year- 2022-2023**

Ministry/division
Agency
Procuring Entity Name and Code
project/programme Name and Code

:Ministry of Civil Aviation
:Bangladesh Civil Aviation Authority
:Chairman,CAAB
: 3258105

Budget:Revenue
Budget Allocation
For FY2022-2023,TK 5.00 Lakh

SL No	Packag e No	Description of procurement package Goods/ Equipment	unit	Qty	Procure ment Type	Contact approving authority	Source of fund	Estimate d cost (Lakh TK)	Time code for process	Advertis ement prequei(i f applicabl e) not used in good	Invite tender	Tender Opening	Evaluati on	Approval To award	notificati on to award	Signing of contact	Total time to contact signature	Time for comple tion of contact	
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	
01	06	Supply of Fuel & Lubricant for generator of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	2.00	Planned dates		01/07/22								
									Planned dates										
									Actual dates										
02	07	Battery Supply for generator & grass catting tractor & maintenance of differete type of Aircooler,fans etc of Ishurdi Airport. Each		01	e-GP	Chairman, CAAB	CAAB Own fund	3.00	Planned dates		01/08/22	18/08/22	04/09/22	19/09/22	01/10/22	24/10/22	09/11/22		
									Planned dates		00	18	17	15	17	15	16	98	
									Actual dates										

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Annual procurement plan
Financial Year- 2022-2023

Ministry/division
Agency
Procuring Entity Name and Code
project/programme Name and Code

:Ministry of Civil Aviation
:Bangladesh Civil Aviation Authority
:Chairman,CAAB
: 3258102

Budget:Revenue
Budget Allocation
For FY2022-2023,TK 3.00 Lakh

SL No	Packag e No	Description of procurement package Goods/ Equipment	unit	Qty	Procure ment Type	Contact approving authority	Source of fund	Estimate d cost (Lakh TK)	Time code for process	Advertis ement prequei(i f applicabl e) not used in good	Invite tender	Tender Opening	Evaluati on	Approval To award	notificati on to award	Signing of contact	Total time to contact signature	Time for comple tion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	08	Supply of Fuel & Lubricant etc for hand held grasscutting maintenance, grasscutting tractor & Fogging machine of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	2.00	Planned dates		01/07/22							
									Planned dates									
									Actual dates									

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Annual procurement plan
Financial Year- 2022-2023

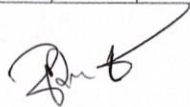
Ministry/division
Agency
Procuring Entity Name and Code
project/programme Name and Code

:Ministry of Civil Aviation
:Bangladesh Civil Aviation Authority
:Chairman,CAAB
: 3258109

Budget:Revenue
Budget Allocation
For FY2022-2023,TK 3.00 Lakh

SL No	Pac kage No	Description of procurement package Goods/ Equipment	unit	Qty	Procure ment Type	Contact approving authority	Source of fund	Estimat ed cost (Lakh TK)	Time code for process	Advertise ment prequei(if applicable) not used in good	Invite tender	Tender Opening	Evaluati on	Approval To award	notificati on to award	Signing of contact	Total time to contact signature	Time for comple tion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	09	Repair & maintenance & painting of Flower garden boundary of T/B at ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	1.50	Planned dates		01/08/22	18/08/22	04/09/22	19/09/22	06/10/22	20/10/22	05/11/22	
									Planned dates		00	18	17	15	17	15	16	98
02	10	supply of Flower Plants for garden and other essential supply items & alaied works with Laboer at Ishurdi Airport	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	1.00										

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Annual procurement plan
Financial Year- 2022-2023

Ministry/division
Agency
Procuring Entity Name and Code
project/programme Name and Code

:Ministry of Civil Aviation
:Bangladesh Civil Aviation Authority
:Chairman,CAAB
: 3258110

Budget:Revenue
Budget Allocation
For FY2022-2023,TK 1.00 Lakh

SL No	Packag e No	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement prequei(i f applicable) not used in good	Invite tender	Tender Opening	Evaluati on	Approval To award	notificati on to award	Signing of contact	Total time to contact signature	Time for comple tion of contact
0	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	11	Supply of Sanitation items at ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	1.00	Planned dates		01/08/22	18/08/22	04/09/22	19/09/22	06/10/22	20/10/22	05/11/22	
									Planned dates		00	18	17	15	17	15	16	66
									Actual dates									

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