



CIVIL AVIATION AUTHORITY OF BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
(E/M DIVISION-1)
KURMITOLA, DHAKA-1229.

ANNUAL PROCUREMENT PLAN (APP)
DEVELOPMENT, REPAIR & MAINTENANCE WORKS

FINANCIAL YEAR: 2022-2023.

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Approved

SUMMARY

Name of the Airport
Division

:- Hazrat Shahjalal International Airport, Dhaka
:- E/M Division-1

Economic Code	Carried Over (On Going Works)			New Jobs			Summary		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
100-303	41	4110.86	3821.86	43	5888.00	3265.00	84	9,998.86	7,086.86
3258105 (3003)	1	25.10	25.10	14	374.90	374.90	15	400.00	400.00
3258107 (3005)	34	1092.40	685.81	61	1,107.54	914.19	95	2,199.94	1,600.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা-এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ On Going Work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল। কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/ কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

25.07.2022
(শাহরিয়ার মোরশেদ সিদ্দিকী)
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-১, সিএএবি, ঢাকা

25.07.2022
(মোঃ জাকারিয়া হোসেন)
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল, সিএএবি, ঢাকা।

25/7/22
৬৭ পরিচালক (মোঃ মুনীর)
পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং
সিএএবি, সদর দপ্তর, ঢাকা।

(গ্রুপ ক্যাপ্টেন মোহাম্মদ কামরুল ইসলাম)
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তঃ বিমানবন্দর, ঢাকা।

25/7
(মোঃ আব্দুল মালেক)
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

25/7/22
(এয়ার কমডোর সাদিকুর রহমান চৌধুরী)
সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

(এয়ার ভাইস মার্শাল মোঃ মফিজুর রহমান)
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 100- 303

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2022-2023**

Ministry/Division
Agency
Procuring Entity Name & Economic Code
Project/Programme Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB. (100-303)
Capital Expenditure (Own Fund).

Budget: Development
Budget Allocation for FY 2022-2023: Tk.7086.86 Lac

SL.No	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		POWER PLANT AND SUB-STATIONS																	
1	102	Providing & Installation of HT cables from Main Power Plant to DESCO-CAAB Substation and from Main Power Plant to Admin Building Substation i/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	865.00	1000.00	Planned Dates Planned Days Actual Dates	On Going Work								
2	105	Providing and installation of HT Cable i/c related works from Main Power Plant to RADAR sub-station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	164.00	164.00	Planned Dates Planned Days Actual Dates	Tender in process								
3	281	Procurement of Different type Spare Parts for Power distribution system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	10.00	Planned Dates Planned Days Actual Dates	Work Completed (Bill Due)								
4	216	Providing and Laying of 2-1c × 16 Sqmm H.T cable from Runway Sub-station to GP-32 switch room i/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	110.00	10.00	Planned Dates Planned Days Actual Dates	Work Completed (No Programme in this fiscal year)								
5	217	Providing, Installation, Testing & Commissioning of Sub-station for RC Chiller Plant of BBHL in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	200.00	200.00	Planned Dates Planned Days Actual Dates									
6	302	Providing, Testing & Commissioning of Portable Diesel Engine Generator Sets in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates Planned Days Actual Dates	Approved								
7	280	Sanction of Additional Demand load from DESCO for Sub-station of New Head Quarter of CAAB (Deposit Work).	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
		AIR CONDITIONING SYSTEM																	
		Terminal 1 & 2																	
8	118	Providing of Major Spare Parts of Trane Brand Chiller of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	47.50	47.50	Planned Dates Planned Days Actual Dates	Tender in process								

9	144	Procurement of different components for BMS of Passenger Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	55.00	Planned Dates Planned Days Actual Dates	On Going Work
10	187	Integration of existing AHU's of Conveyor Belt Area of Terminal Building-2 and Exhaust System of Domestic Terminal Building to Existing BMS of HSIA and related works.	Job	1	NCT-OTM	HOPE	CAAB own fund	70.00	70.00	Planned Dates Planned Days Actual Dates	On Going Work
11	195	Providing & Replacement of Heat Exchanger of Existing Danhumbush Brand AHU's i/c related works of Central Air Conditioning System of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	83.00	83.00	Planned Dates Planned Days Actual Dates	On Going Work
12	196	Integration of FCU's to Existing Central Air Conditioning System in/c Duct, chilled water pipe, Insulation, Jacketing, diffusers and related works for Spicejet, MGA, Drukair, Saudia office and other area of TB-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	65.00	65.00	Planned Dates Planned Days Actual Dates	On Going Work
13	201	Renovation of Chiller Plant of Central Air Conditioning System of Terminal Building-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	265.00	265.00	Planned Dates Planned Days Actual Dates	On Going Work
14	222	Replacement of existing AHU's and Modification of duct, Chilled water pipes i/c related works of existing central air conditioning system of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	93.36	93.36	Planned Dates Planned Days Actual Dates	On Going Work
15	245	Replacement of Duct Insulation and motor of Trane Brand AHU's of Central Air-conditioning System of Customs area of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	70.00	70.00	Planned Dates Planned Days Actual Dates	Tender in process
16	282	Procurement of Major Spare Parts for RC Brand Water Cooled and Air Cooled Chiller Systems at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	75.00	75.00	Planned Dates Planned Days Actual Dates	Tender in process
OCB, BHL & Corridor Area											
17	108	Development of Main Chilled water pipe i/c related works from Chilled Water plant (near main power) house to OCB at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	55.00	Planned Dates Planned Days Actual Dates	On Going Work
18	191	Procurement of Major Spare Parts of Split/PackageType Air conditioning System installed at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	On Going Work
19	206	Renovation of Pump Plant of existing Central Air-conditioning System of Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	167.00	167.00	Planned Dates Planned Days Actual Dates	On Going Work

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20	207	Upgradation of Chiller Plant of existing Central Air Conditioning System of Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	500.00	500.00	Planned Dates	
										Planned Days	
										Actual Dates	
21	208	Providing and Integration of AHU's to existing Central Air Conditioning System for Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	250.00	250.00	Planned Dates	
										Planned Days	
										Actual Dates	
22	209	Modification and replacement of Duct in/c Insulation, Jacketing and related works of Package Type Air Conditioning Units installed on Roof Top of Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	80.00	Planned Dates	
										Planned Days	
										Actual Dates	
23	285	Providing & fitting/fixing of water proofing thixotropy i/c related works for Duct of Air conditioning System on roof top area of Boarding bridge No-04 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	10.00	Planned Dates	
										Planned Days	
										Actual Dates	
		BHS AND PBB									
24	163	Inspection, Checking and Testing of Ball Screw in/c related works for CIMC passenger boarding at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates	
										Planned Days	
										Actual Dates	
25	165	Supply of maintenance Hoist Vehicle used for Boarding Bridge and out side lighting system	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates	
										Planned Days	
										Actual Dates	
26	176	Renovation of control pannel & wiring for departure baggage handling system Row-D & E.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates	
										Planned Days	
										Actual Dates	
27	180	Providing and Integration of Drive unit to existing Robson brand Arrival Baggage Handling System in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	136.00	10.00	Planned Dates	
										Planned Days	On Going Work
										Actual Dates	
28	182	Supply of spare parts for make-up carousel of departure baggage handling system row-C, D & E.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates	
										Planned Days	On Going Work
										Actual Dates	
29	184	Providing of major components & accessories for Departure conveyor belts at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	40.00	Planned Dates	
										Planned Days	
										Actual Dates	
30	239	Procurement of Special type Slat, Wheel, Carrier Assembly Make-up carousal & Arrival Carousal of Domestic Terminal at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	56.00	56.00	Planned Dates	
										Planned Days	On Going Work
										Actual Dates	
31	240	Supply of Weiging Scale Display unit and Collecting Sensor for Domestic Conveyor Belt at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	40.00	Planned Dates	
										Planned Days	
										Actual Dates	

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32	246	Procurement of Tow Tractor of CIMC Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	120.00	50.00	Planned Dates Planned Days Actual Dates	
33	247	Supply of different type of spare parts and electrical devices for CIMC Passenger Boarding Bridge at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	39.00	70.00	Planned Dates Planned Days Actual Dates	Tender in process
34	255	Supply & Installation of Check-in-Counter and Arrival Conveyor Belt matching with existing Baggage Handling System in Domestic Terminal at Hazrat Shahjalal International Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	100.00	Planned Dates Planned Days Actual Dates	
35	258	Providing & Replacement of Carrier Wheel of Departure Tilled Carousal Row-A (Daifuku, BCS Brand) of Baggage Handling System).	Job	1	NCT-OTM	HOPE	CAAB own fund	60.00	60.00	Planned Dates Planned Days Actual Dates	Tender in process
36	259	Providing & Replacement of Carrier Wheel, Guid Wheel, Drive Chain Link, Bumper Rubber, Side Slat etc of Departure Tilled Carousal Row-B of Baggage Handling System.	Job	1	NCT-OTM	HOPE	CAAB own fund	60.00	60.00	Planned Dates Planned Days Actual Dates	Tender in process
37	260	Procurement of Assembly Carrier for Arrival Conveyor Belt No. 3 & 4 (Robson Brand at HSIA).	Job	1	NCT-OTM	HOPE	CAAB own fund	35.00	35.00	Planned Dates Planned Days Actual Dates	
38	261	Providing of Flat Carrier for Arrival Carousal Conveyor No. 5, 6, 7 & 8 at Tb-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	58.00	58.00	Planned Dates Planned Days Actual Dates	
39	262	Supply of Collecting Sensor & Sensor Reflector etc for Departure Conveyor system.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	5.00	Planned Dates Planned Days Actual Dates	Work Completed (No Programme in this fiscal year)
40	263	Supply of Spare Parts for Check-in Counter for Departure Conveyor system at Row-A & B.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates Planned Days Actual Dates	
41	264	Procurement of Electro-mechanical spare parts for control system of Baggage Handling system at Domestic Terminal.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates Planned Days Actual Dates	
42	265	Supply of Different Type Roller & Pulley for Departure Baggage Handling system Row- D & E(Robson Brand) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	Work Completed (No Programme in this fiscal year)
43	266	Supply of Different Type Roller & Pulley for Domestic Terminal Building Departure Baggage Handling system (Bumer Brand) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	40.00	Planned Dates Planned Days Actual Dates	
44	267	Providing & Replacement of Automatic Roller Shutter for Arrival Conveyor Belt at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	

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45	268	Procurement of spare parts for Baggage handling system at Domestic Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	40.00	Planned Dates Planned Days Actual Dates	
46	269	Supply of 970mm Wide Smooth face Belt for Check-in-counter Long Belt of Departure Baggage Handling System Row-A, B,C,D & E at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	
47	270	Procurement of spare parts for Departure Conveyor Belt Row-C (Vanderlande) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates Planned Days Actual Dates	
48	271	Supply of Display Unit for i/c other accessories for AP morning check in counter at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	Tender in process
49	272	Supply of 1000mm Wide 45m Long Smooth & Grip face Belt for Departure Baggage Handling System at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	Work Completed (No Programme in this fiscal year)
50	275	Supply and Replacement of End Roller for check-in counter Departure Conveyor Belt Row-A&B installed at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	On Going Work
51	276	Providing & Installation of Arrival Conveyor Belt for Domestic Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	100.00	Planned Dates Planned Days Actual Dates	On Going Work
52	277	Supply of Drive motor and shaft pulley for Tilted Conveyor Row- A&B at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	
53	283	Supply of Spare Parts Chain Link for Arrival Belt 5,6,7 & 8 (Vanderlande Brand) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	
54	284	Providing & Replacement of Rubber Slat for Arrival Belt No. 5 & 8 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	
55	286	Providing of weighing scale Display Unit with microw power supply Box for Robson Brand Departure Baggage Handling System Row D & E at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	55.00	Planned Dates Planned Days Actual Dates	On Going Work
56	287	Supply of Rubber Slat for Tilted make up Carroset No-D & E at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	35.00	35.00	Planned Dates Planned Days Actual Dates	
57	290	Replacement of Jetway Passenger Boarding bridge no: 6, 9 & 10 and related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	2600.00	100.00	Planned Dates Planned Days Actual Dates	
58	303	Providing of Tension Pulley & related spare parts for Departure Baggage Handling system (BEUMER GROUP) installed at Domestic Terminal at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	2.00	Planned Dates Planned Days Actual Dates	

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LIGHTING SYSTEM																			
59	121	Providing & installation of Floor Standing/Hanging Signage System at Domestic Terminal Building and Left area/Outside area of	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates	On Going Work								
										Planned Days									
										Actual Dates									
60	124	Renovation & Up-gradation of cable tray i/c other related works at TB-1 & TB-2 of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	153.00	2.00	Planned Dates	On Going Work								
										Planned Days									
										Actual Dates									
61	134	Supply and installation of electrical surge protection system and other E/M component for PTB 1 and 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	400.00	400.00	Planned Dates									
										Planned Days									
										Actual Dates									
62	137	Renovation and development of Electrical distribution and lighting system of boarding bridge area at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates	Tender in process								
										Planned Days									
										Actual Dates									
63	150	Providing and laying of fire proof power cable from ETB Sub-Station to Switch Room of TB-1 (ground Floor, 1st floor and 3rd floor) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	150.00	150.00	Planned Dates	Tender in process								
										Planned Days									
										Actual Dates									
64	151	Replacement of existing LT power cable by FR power cable from TB-13 Sub-Station to switch Room-01,02,11,12 i/c other related works of TB-2	Job	1	NCT-OTM	HOPE	CAAB own fund	150.00	150.00	Planned Dates									
										Planned Days									
										Actual Dates									
65	159	Renovation and up-gradation of lighting system in/c allied works at 1st floor TB-1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	35.00	35.00	Planned Dates	Tender in process								
										Planned Days									
										Actual Dates									
66	160	Renovation and upgradation of lighting system in/c allied works at departure concourse hall (double height area) and departure drive way TB-1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	200.00	200.00	Planned Dates	Work Completed (Bill Due)								
										Planned Days									
										Actual Dates									
67	170	Providing, Commissioning & fitting/fixing of B.B.T i/c related works at 1st floor of Terminal Building-1 Check in counter & Departure Lounge area at Hazrat Shahjalal International Airport,	Job	1	NCT-OTM	HOPE	CAAB own fund	200.00	200.00	Planned Dates	Tender in process								
										Planned Days									
										Actual Dates									
68	230	Providing and Installation of ABC powder & Clear agent based standalone (modular) fire suppression system for different switch room, substation chiller plant, lift room of TB-1,2, Domestic terminal and Boarding Bridge area at HSIA.	Job	1	OSTETM	HOPE	CAAB own fund	70.00	70.00	Planned Dates	On Going Work								
										Planned Days									
										Actual Dates									
69	231	Replacement of existing LT Panel & LT Power cable by FR power cable from ETB substation to ground floor switch room-01 in/c other related works of TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	144.00	144.00	Planned Dates	Tender in process								
										Planned Days									
										Actual Dates									
70	249	Replacement of existing LT power cable by FR power cable from TB-13 Sub-Station to 3rd Floor switch Room-32, i/c other related works of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	10.00	Planned Dates									
										Planned Days									
										Actual Dates									

Approved

71	250	Replacement and development of Electrical distribution system of boarding bridge Switch room 5-10 area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	80.00	Planned Dates Planned Days Actual Dates	
72	254	Renovation and Up-gradation of lighting system in/c allied works for Departure holding lounge and Immigration area of TB-1 & 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	110.00	110.00	Planned Dates Planned Days Actual Dates	Tender in process
73	273	Providing & fitting/fixing of decorative column light in/c related works for Domestic terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	
74	278	Supply of Different type lamp & light fittings for TB-1 & TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	
75	279	Providing & Installation of Electrical Distribution System for Different Area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	80.00	Planned Dates Planned Days Actual Dates	
76	289	Renovation of toilet at 2nd floor of PTB-2, 2nd floor of PTB-1 haji Camp, 3rd floor of PTB-1 Airlines offices area south side at PTB in/c other associated works- E/M Works.- E/M Works.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	On Going Work
77	292	Providing & Fitting/Fixing of LED Square Panel Light, Tube Light i/c other related E/M works infant of TB-1 Lift, NSI, DGFI, and Security Section Toilet at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	
78	293	Providing & Fitting/Fixing of LED Flood & Bay Light i/c other related E/M works infant of TB-1&2 Canopy, Others area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	
79	299	Replacement of LT switchgear and other related works for switch room 31, 32 & 23 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	48.00	10.00	Planned Dates Planned Days Actual Dates	Work Completed (Bill Due)
80	300	Providing & Installation of ventilation fan motor including related job at cargo export area.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	
81	301	Providing and laying of LT power cable by FR power cable from TB- 13 Sub-station to 3rd Floor switch Room-23, i/c. other related works of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates Planned Days Actual Dates	Work Completed (Bill Due)
		LIFT, ESCALATOR AND FIRE SYSTEM									
82	172	Supply, Installation & Commissioning of Automatic Fire Detection and Alarm system i/c related works of Vertical Extension Domestic Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	

Approved

83	211	Providing & Installation, Testing & Commissioning of Lift and Escalator for Operation Center Building, Balaka Lounge and others area in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	250.00	250.00	Planned Dates	
										Planned Days	
										Actual Dates	
84	235	Supply of portable foam fire Extinguisher on trolley i/c allied materials for PBB at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates	
										Planned Days	
										Actual Dates	
Budget Allocation (BA) and Estimated Cost (EC) : 2022-2023								9998.86	7086.86		

Approved

25.07.2022
(স্বাক্ষরিত মোহাম্মদ শাহিনাবা)
নির্বাহী প্রকৌশলী (ই/এস)
ই/এস বিভাগ-১, সিএএবি, ঢাকা-১২১৬।

25.7.22
Md. Jakaria Hossain
Superintending Engineer
E/M Circle, CAAB, Dhaka.

25/7/22
Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

M Kamrul Islam, BPP, acsc, psc, PhD
Group Captain
Executive Director
Hazrat Shahjalal Int'l Airport
Dhaka-1229.

REVENUE BUDGET

ACCOUNTS HEAD-3258105 (3003)

Approved

a) Financial Year
b) Reporting Period


2022-2023	Budget Allocation	400.00	Ministry / Division	Civil Aviation Authority of Bangladesh
	Proposed Plan (E.C)	400.00	Head of Procuring Entity /	Chairman, CAAB, Kurmitola, Dhaka


PROCUREMENT OF GOODS


Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	REVENUE BUDGET																	
	3258105 (3003) - Repair & Maintenance of Communication Equipment (E/M)																	
	Proposed works																	
	1. Procurement of minor spares:																	
GR-01	Repairing & Replacement of Capacitor bank (PFI) and Relay of Boarding Bridge new (1-x) sub-station at HSIA.	Job	1	OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates	Tender in process								
									Planned Days									
									Actual Dates									
GR-02	Replacement of DC battery at different Sub-stations of main power plant. i/c. related works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-03	Servicing, Repairing and Maintenance of different capacity Engine Generator sets at different Sub-stations of main power plant. i/c. related works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-04	Procurement of high speed diesel, lubricant for different Engine generator set at different Sub-stations of main power plant. i/c. related works at HSIA.	Job	1	OTM	M (Ops)	CAAB own fund	10.00	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-05	Servicing, checking and testing of H.T/L.T switchgear of different substation under Main Power Plant at HSIA.	Job	1	OTM	HOPE	CAAB own fund	12.00	12.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-06	Supply of different type Filter & other spare parts for Engine Generator set installed in various substation under main plant at HSIA.	Job	1	OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-07	Fault finding, Repairing & Replacement of 3 x 300 Sqmm H.T Cable of ADA sub-station to main power plant i/c other related works at HSIA.	Job	1	OTM	M (Ops)	CAAB own fund	8.00	8.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-08	Providing & Installation of split A.C and Manual transfer Panel in/c other works for TR-1 & TR-2 Transformer of Rader sub-station at HSIA.	Job	1	OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-09	Providing and fitting/fixing of Inert-connection Panel with 3200ACB i/c other related works at ETB Sub-station at HSIA	Job	1	OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates									
									Planned Days									
									Actual Dates									


Approved

GR-10	Providing and Installation of L.T Power cable from 2000KVA transformer (TR-2 & 3) to L.T switchgear (2 & 3) i/c related works for TB-1 (ETB) Sub-station at HSIA.	Job	1	OTM	HOPE	CAAB own fund	45.00	45.00	Planned Dates	
									Planned Days	
									Actual Dates	
GR-11	Supply of Battery Charger and other spare for different sub-station at HSIA.	Job	1	OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates	
									Planned Days	
									Actual Dates	
GR-12	Relocation of HT Cables from ADA Substation to ETB Substation in/c related works for Construction of new Control Tower Building in front of Domestic Terminal Building at HSIA.	Job	1	OTM	HOPE	CAAB own fund	80.00	80.00	Planned Dates	
									Planned Days	
									Actual Dates	
GR-13	Providing & fitting/fixing of Light fitting & internal wiring and other related works due to Civil Renovation works in 4th floor of OCB Building (PABX ROOM No-401) i/c other works at HSIA.	Job	1	OTM	M (Ops)	CAAB own fund	5.10	5.10	Planned Dates	Ongoing Works
									Planned Days	
									Actual Dates	
GR-14	Providing & fitting/fixing of internal wiring and Light fittings ic/c related works due to interior works in E.O.C office at HSIA.	Job	1	OTM	M (Ops)	CAAB own fund	7.00	7.00	Planned Dates	
									Planned Days	
									Actual Dates	
GR-15	Unseen & Emergency - Supply and Works.									
		Job		OTM	HOPE/ M (Ops)	CAAB own fund	87.90	87.90	Planned Dates	Approved
									Planned Days	
									Actual Dates	
Total=							400.00	400.00		
Budget Allocation (BA) 2022-2023							400.00			


 25.07.2022
 (সহকারী পরিচালক, সিএবি)
 নির্বাহী প্রকৌশল (ই/এস)
 ই/এস বিভাগ-১, সিএবি, ঢাকা-১২২৯।


 25.07.22
 Md. Jakaria Hossain
 Superintending Engineer
 E/M Circle, CAAB, Dhaka.


 25/7/22
 Md. Abdul Malek
 Chief Engineer
 Civil Aviation Authority


 M Kamrul Islam, BPP, acsc. psc. PhD
 Group Captain
 Executive Director
 Hazrat Shahjalal Int'l Airport
 Dhaka-1229.

REVENUE BUDGET

ACCOUNTS HEAD-3258107 (3005)

Approved

ANNUAL PROCUREMENT PLAN (3258107)

a) Financial Year
b) Reporting Period

2022-2023	Budget Allocation	1600.00
	Proposed Plan (E.C)	1600.00

Proposed Expenditure up to June 2023 1600.00

Ministry / Division	Civil Aviation Authority of Bangladesh
Head of Procuring Entity / Implementing Agency	Chairman, CAAB, Kurmitola, Dhaka

PROCUREMENT OF GOODS

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	REVENUE BUDGET																	
	3258107 (3005) - Repair & Maintenance of Building (E/M DIVISION-1)																	
	A. PASSENGER BOARDING BRIDGE																	
	Proposed works																	
	1. Procurement of minor spares:																	
GR-01	Procurement of day to day maintenance components i/c consumable goods for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-02	Procurement of spare parts for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	40.00	25.00	Planned Dates									
									Planned Days									
									Actual Dates									
	2. Works / Services:																	
GR-03	Providing & fitting/fixing of service access door & repairing of mobile maintenance equipment for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	14.00	14.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-04	Cleaning, washing, servicing i/c Quarterly checking, ballancing and repairing of Boarding Bridges for 36 Months.	Job	1	NCT-OTM	HOPE	CAAB fund	75.00	25.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-05	Providing & Installation of electrical earthing system i/c other related works for different switch room of Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-06	Repairing of cable carrier tray, stair step, canopy floor/adjustable floor i/c allied works for PBB at HSIA).	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-07	Providing & Installation of on line UPS i/c other related works for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates									
									Planned Days									
									Actual Dates									

Approved

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-08	Minor repairing & replacement of Bearing for Roller assembly of Jetway Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	18.00	Planned Dates Planned Days Actual Dates									
B. BAGGAGE HANDLING SYSTEM																		
	Proposed works																	
	1. Procurement of minor spares:																	
GR-09	Supply of Different type Wheel for Arrival Belt 5, 6, 7 (Vanderlande Brand) at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	28.00	25.21	Planned Dates Planned Days Actual Dates									On going Work
GR-10	Providing of Power control Adapter unit Box for Departure Check-in-counter.	Job	1	NCT-OTM	M (Ops)	CAAB fund	9.30	9.30	Planned Dates Planned Days Actual Dates									On going Work
GR-11	Supply of Module for Baggage Handling System	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.00	7.00	Planned Dates Planned Days Actual Dates									On going Work
GR-12	Providing of Rubber Slat, Carrier Brucet Wheel i/c related works at Tilted Carousel Row-D & E at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	10.00	Planned Dates Planned Days Actual Dates									
GR-13	Supply of Consumable Metarials of Baggage Handling System	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
GR-14	Supply of Minor Spare Parts for Baggage Handling System	Job	1	NCT-OTM	HOPE	CAAB fund	12.00	12.00	Planned Dates Planned Days Actual Dates									
	2. Works/Services:																	
GR-15	Monthly Operation of Baggage Handling System, Lighting system and others at HSIA for two years.	Job	1	PSN-OTM	HOPE	CAAB fund	100.00	100.00	Planned Dates Planned Days Actual Dates									On going Work
GR-16	Minor Repairing of Departure Check-in-counter A, B and Arrival Carousel by Pasted with Polyvinyl Chlorid Sheet	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates									On going Work
GR-17	Providing & Replacement of Local Made Plate Slate Carrier & Buffer Bumper for Tilted Carousel Row-A & B at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	30.00	30.00	Planned Dates Planned Days Actual Dates									
GR-18	Supply of Special Type " V " Belt for Arrival Conveyor Belt No. 3 & 4 at HSIA	Job	1	NCT-OTM	M (Ops)	CAAB fund	8.00	8.00	Planned Dates Planned Days Actual Dates									

Approved

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-19	Providing & Replacement of Transparent Door Cartain & other s Repairing works for Departure & Arrival Conveyor Belt at HSIA	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
GR-20	Providing & Replacement of Foreign made Bumper Rubber side slate of Departure Tilted Carousel Conveyors Belt No. D & E at TB-2.	Job	1	NCT-OTM	HOPE	CAAB fund	24.00	10.00	Planned Dates Planned Days Actual Dates									
GR-21	Replacement of floor base platform of Check-in-counters and allied works of Departure Conveyor Belt Row-C at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	12.00	12.00	Planned Dates Planned Days Actual Dates									
GR-22	Removing the Counter Scraping and Re-Painting (Doco Paint) the Check-in-counter desk of ROW-A, B, C, D & E	Job	1	NCT-OTM	HOPE	CAAB fund	11.50	10.00	Planned Dates Planned Days Actual Dates									
GR-23	Minor Maintenance & Trouble Shooting works for Control Panel at Domestic Departure Conveyor Belt at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
GR-24	Providing & Replacement of Carrier Wheel, Guide Wheel Pressure Wheel, etc of Departure Baggage Handling system Row-E at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
GR-25	Supply of Control DC Power Supply Unit & Different Type indicator for Baggage Handling System	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.50	7.50	Planned Dates Planned Days Actual Dates									
GR-26	Supply of Local made wheel for tilted carrousal Row A & B at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	6.00	6.00	Planned Dates Planned Days Actual Dates									
C. CENTRAL AIRCONDITIONING SYSTEM																		
	Proposed Works																	
	1. Procurement of minor spares:																	
GR-27	Supply of V-belt and Return air filter for Central Air-Conditioning system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates Planned Days Actual Dates									
GR-28	Supply of VFD and Modulating valves, UPS and Field devices in/c related items for Central Air-Conditioning system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
GR-29	Supply of Spare parts of Carrier brand chiller for Central Air-Conditioning system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									

Approved

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-30	Supply of different type refrigerant for Air Conditioning System of Boarding Bridge Holding Lounge (BBHL) and corridor area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates Planned Days Actual Dates									
GR-31	Supply of Spare parts for Air Conditioning System of Boarding Bridge Holding Lounge (BBHL) and corridor area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates Planned Days Actual Dates									
2. Works / Services:																		
GR-32	Monthly operation & maintenance of 3x268 & 1x210 Ton Capacity Air cooled chiller Unit, AHU, Pumps, Fan Coil Unit etc. installed at C.W plant near power Plant i/c related works for 36 (thirty six month).	Job	1	PSN-OTM	HOPE	CAAB fund	79.00	30.00	Planned Dates Planned Days Actual Dates					On going Work				
GR-33	Monthly operation and maintenance of 2x450 TR (Trane) water cooled Chiller, Cooling tower, AHU's, Pump etc. for 36 (Thirty six Months) installed at Passenger Terminal Building-1).	Job	1	PSN-OTM	HOPE	CAAB fund	44.64	15.00	Planned Dates Planned Days Actual Dates					On going Work				
GR-34	Monthly operation and maintenance of (2 x 500) TR (RC) water cooled and (1 x 210 + 2 x 85) TR (RC) air cooled Chiller units, Cooling tower, AHU, Pump etc. installed at Passenger Terminal Building-1 and Boarding Bridge Corridor and Holding Lounge area at HSIA for 36 (Thirty six Months).	Job	1	PSN-OTM	HOPE	CAAB fund	89.28	30.00	Planned Dates Planned Days Actual Dates					On going Work				
GR-35	Monthly operation and maintenance of split & package type Air condition units at TB-1, TB-2, BBHL & Corridor area, OCB, Radar Station, Domestic Terminal, Power House & other Sub-station at HSIA for 24 months.	Job	1	PSN-OTM	HOPE	CAAB fund	60.00	60.00	Planned Dates Planned Days Actual Dates					On going Work				
GR-36	Monthly operation and maintenance of Toilet exhaust system of International Terminal Building 1 and 2, Boarding Bridge Holding Lounge & Corridor area and Domestic Terminal Building at HSIA for 36 (Thirty six Months).	Job	1	PSN-OTM	HOPE	CAAB fund	24.00	8.00	Planned Dates Planned Days Actual Dates					On going Work				
GR-37	Monthly operation and Maintenance of BMS for Central Air-Conditioning System of Passenger Terminal Building-1, 2, Boarding Bridge Holding Lounge & Corridor area at HSIA for 36 Months.	Job	1	PSN-OTM	HOPE	CAAB fund	80.00	25.00	Planned Dates Planned Days Actual Dates					On going Work				
GR-38	Monthly maintenance of Fountain, Geyser and Exhaust Fan at VVIP Terminal for 12(Twelve) months	Job	1	PSN-OTM	M (Ops)	CAAB fund	2.00	1.72	Planned Dates Planned Days Actual Dates					On going Work				
GR-39	Monthly operation and maintenance of Floor standing type A/C Machine (Dunham Bush Brand) at HSIA for 24 month	Job	1	PSN-OTM	HOPE	CAAB fund	17.00	8.00	Planned Dates Planned Days Actual Dates									
GR-40	Replacement of Different type valves and Cables of Chiller Plant of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	24.00	24.00	Planned Dates Planned Days Actual Dates					Tender in process				
GR-41	Replacement of Condenser Fan Motor Set of Carrier Brand Air Cooled Chiller at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.20	25.20	Planned Dates Planned Days Actual Dates									

Approved

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-42	Replacement of Economizer and Cables of Carrier Brand Chiller Plant of Terminal Building-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-43	De-scaling and re-filling Chilled Water System of 2 x 450 TR and 2x 500 TR Water cooled chillers (Closed circuit system) i/c other related works for Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-44	Replacement of Display Monitor, Oil filter and Oil heater in/c related works for central air conditioning system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	20.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-45	Repairing of of Blower motor, Shaft, Base, Drain pipe and modification of duct for AHU of central air conditioning System at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-46	Chemical cleaning and de-scaling of Chiller, Cooling Tower, AHU's, FCU's of RC and Trane Brand Chiller System for TB-1 and BHL at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-47	Chemical cleaning and de-scaling of Chiller and AHU's of Carrier Brand Chiller System of Terminal Building-2 of HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	5.00	5.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-48	Providing & Installation of Submersible Pump for Cooling Tower and Renovation of make up water system of Central conditioning system in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-49	Replacement of Evaporator Unit of Carrier Brand Air Cooled Chiller at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	45.40	20.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-50	Replacement of unserviceable component including duct and insulation of Air Conditioning System of Terminal Building-1 & 2 at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-51	Replacement of Electrical Distribution Panel in/c cable and other related works of Air Conditioning System of Building- 1 & 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-52	Repairing of leakage for 85 TR Oil free Magnetic bearing Chiller Condenser Micro-channel type Aluminum coil and other related works of Central Air conditioning System in Boarding Bridge Holding lounge area at HSIA).	Job	1	NCT-OTM	HOPE	CAAB fund	15.25	15.25	Planned Dates									
									Planned Days									
									Actual Dates									
GR-53	Providing and fitting/ fixing of Exhaust fan and related works for Boarding Bridge Toilet at HSIA	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-54	Replacement of Compressor, Condenser fan motor, Bearing , Blower motor in/c related works for split and package type A/C for BBHL and corridor area at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates									
									Planned Days									
									Actual Dates									

Approved

On going Work

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-55	De-scaling and re-filling the chemical of 2 x 85 TR & 1X210 TR air cooled chillers, AHU's for chilled water line (Closed circuit system) i/c other related works for BBHL and corridor area at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates Planned Days Actual Dates									
GR-56	Providing and Replacement of different type valve, Y-stainer, Pump Motor set, Denting painting of Chiller (1x210 TR, 2x85TR) in/c related works for Air Conditioning System of Boarding bridge & Boarding Bridge Corridor area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	12.00	12.00	Planned Dates Planned Days Actual Dates									
GR-57	Relocation and Replacement of Split Type Air-conditioning System in/c related works for Boarding bridge No-4 & 6 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	12.00	12.00	Planned Dates Planned Days Actual Dates									
D. LIGHTING SYSTEM																		
	Proposed works																	
	1. Procurement of minor spares:																	
GR-58	Procurement of consumable materials for day to day maintenance works at CCS Room for T.B 1&2 at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	8.00	8.00	Planned Dates Planned Days Actual Dates									Tender in process
GR-59	Procurement of Different Type lamp, light fitting at HSIA.	Job	1	LTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates									Tender in process
	2. Works / Services:																	
GR-60	Temporary Illumination of CAAB HQ, Boundary wall, Approach road, Garden, Terminal Building -1, & 2, Domestic Terminal Building and other places for Celebration of different occasion..	Job	1	LTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates Planned Days Actual Dates									
GR-61	Yearly repairing, maintenance & servicing of Bengali, Arabic & English unserviceable neon sign (air side) for 12 months at HSIA.	Job	1	PSN-OTM	M (Ops)	CAAB own fund	3.30	3.30	Planned Dates Planned Days Actual Dates									Work Completed (Bill Due)
GR-62	Replacement/Repair and maintenance of Bay Light, Flood light, Panel light, Spot light and LED tube light fittings installed at different area at HSIA.)	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	20.00	Planned Dates Planned Days Actual Dates									
GR-63	Rewinding of Different capacity Fan motor, Fan for different area at HSIA.)	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
GR-64	Replacement of light fitting, cable i/c other related works for 3rd Floor Hazy Prayer area at HSIA.)	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	20.00	Planned Dates Planned Days Actual Dates									
GR-65	Providing & Installation of Power socket, Cable, MK plastic box, flaxible pipe and Light fitting for different area at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.97	7.97	Planned Dates Planned Days Actual Dates									On going Work

Approved

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-66	Replacement of broken cable tray by P/F of new tray in/c other related works for TB-1 Baggage make-up carousal and 1st. Floor departure lounge at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	42.87	38.14	Planned Dates Planned Days Actual Dates	On going Work								
GR-67	Providing & Installation of Light fitting, MDB Board i/c other related E/M works for Foreigner s Registration Booth ,Coustoms Chaking gate-2 & in fornt of VIP Arrival Gate-33 area at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	20.06	20.06	Planned Dates Planned Days Actual Dates									
GR-68	Replacement of light fitting, cable i/c other related works for DGFI Room-1-4 Arrival imigration (GF),3rd Floor SB Room-9,CCTV GF, Row-C&D Staff room & CCS office & Staf area at HSIA.)	Job	1	NCT-OTM	HOPE	CAAB fund	11.88	11.88	Planned Dates Planned Days Actual Dates									
GR-69	Renovation of E/M side store under PTB-2 Ramp i/c other related E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	13.00	13.00	Planned Dates Planned Days Actual Dates	On going Work								
GR-70	Replacement of unserviceable LED round panel light for Boarding Bridge Holding Lounge and Boarding Bridge Corridor (04-11) i/c other related E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	36.12	36.12	Actual Dates Planned Days Actual Dates									
GR-71	Providing and Installation of Rectangular panel light i/c other related E/M works at Boarding Bridge Corridor from in front of BBHL No- 04 to BBHL No-10 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
E. LIFT, ESCALATOR & FIRE SYSTEM																		
	Proposed works									Approved								
	1. Procurement of minor spares:																	
GR-72	Procurement of different types spare parts for elevator and escalator at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	1.00	Planned Dates Planned Days Actual Dates									
	2. Works/Services:									On going Work								
GR-73	Annual Operation, servicing and maintenance of Lift & Escalator (ThyssenKrupp Brand) installed at TB-1 & TB-2 of HSIA for 36 months.	Job	1	PSN-OTM	HOPE	CAAB fund	25.00	5.50	Planned Dates Planned Days Actual Dates									
GR-74	Annual Servicing and maintenance of Lift & Escalator for Sigma and OTIS Brand installed at TB-1, TB-2, Operation Centre Building for 36 months.	Job	1	PSN-OTM	HOPE	CAAB fund	28.52	6.00	Planned Dates Planned Days Actual Dates									
GR-75	Monthly operation & maintenance of Fire detection & alarm system for International Terminal Building 1 & 2, Domestic Terminal, VVIP Complex, Control Tower Building, Power House & CCR at HSIA for 36(Thirty Six Months	Job	1	PSN-OTM	HOPE	CAAB fund	200.00	70.00	Planned Dates Planned Days Actual Dates	On going Work								
GR-76	Monthly Operation, Servicing & Maintenance of Escalator (Thyssenkrupp) Installed at Domestic Vertical Extension Building of HISA	Job	1	PSN-OTM	M (Ops)	CAAB fund	6.60	4.00	Planned Dates Planned Days Actual Dates									
GR-77	Monthly operation, servicing/repairing and maintenance of fire hydrant system and pump motor set for 36 months.	Job	1	PSN-OTM	HOPE	CAAB fund	22.50	7.50	Planned Dates Planned Days Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-78	Providing & fitting/fixing of Foot valve i/c other related works for fire Hydrant system of International Passenger Terminal Building at HSIA).	Job	1	NCT-OTM	M (Ops)	CAAB fund	5.00	1.00	Planned Dates Planned Days Actual Dates									
GR-79	Yearly maintenance of Fountain, Geyser and Exhaust Fan at VVIP Terminal for 12(Twelve) months)	Job	1	PSN-OTM	M (Ops)	CAAB fund	2.00	1.75	Planned Dates Planned Days Actual Dates									
GR-80	Monthly operation, servicing and Maintenance of Lift and escalator (ThyssenKrupp) Installed at Domestic, TB-1 & TB-2 of HSIA for 36 months.	Job	1	NCT-OTM	HOPE	CAAB fund	35.00	6.00	Planned Dates Planned Days Actual Dates									
GR-81	Replacement of AVR for Lifts and Electrical rewiring in Lift Machine Rooms in/c related works at Terminal Building-1, 2 and OCB Building at HSIA, Dhaka).	Job	1	NCT-OTM	M (Ops)	CAAB fund	9.00	1.00	Planned Dates Planned Days Actual Dates									
GR-82	Relocation of FACP of fire alarm detection system in/c other related works for TB-1 & TB-2 at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.00	1.00	Planned Dates Planned Days Actual Dates									
GR-83	Replacement of different types filter, lub-oil, minor repair of 250 KVA fire hydrant generator in/c other related works at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.00	1.00	Planned Dates Planned Days Actual Dates									
GR-84	Replacement of lifting pump-motor of fire hydrant system in/c other related works at TB-1 HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	12.00	1.00	Planned Dates Planned Days Actual Dates									
GR-85	Procurement of different lights and light fittings i/c related spare parts for VVIP Terminal and adjacent Area at HSIA, Dhaka).	Job	1	NCT-OTM	M (Ops)	CAAB fund	8.00	8.00	Planned Dates Planned Days Actual Dates									
GR-86	Re-wiring and Replacement of light fittings i/c other related works for Domestic VIP Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	0.80	0.80	Planned Dates Planned Days Actual Dates									
GR-87	Providing & Replacement of existing MDB Cable i/c related works for Concourse hall TB-2 & Domestic terminal building at HSIA..	Job	1	NCT-OTM	HOPE	CAAB fund	16.25	16.25	Planned Dates Planned Days Actual Dates									
GR-88	Supply of light, air conditioning unit and other fittings/fixtures for OCB building at at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	8.50	8.50	Planned Dates Planned Days Actual Dates									
GR-89	Providing and Replacement of Spit type Air conditioning Unit For Operation and Control Tower at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	14.50	14.50	Planned Dates Planned Days Actual Dates									

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Work Completed (No Programme in this fiscal year)

Work Completed (Bill Due)

Tender in process

Tender in process

Tender in process

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-90	Re-wiring and replacement of Electrical fitting/fixure and other allied works in RADAR Station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	20.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-91	Providing and installaton of security Flood and Bay Light i/c related works for Domestic area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	20.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-92	Providing and fitting/fixing of Cable Tray, looping cable, MDB and i/c other related works for Domestic extention area at HSIA..	Job	1	NCT-OTM	HOPE	CAAB fund	40.00	35.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-93	Providing & fitting /fixing of Electrical fitting-fixure in ADCN, SATCO, SATO & OIC Office due to Civil renovation works in OCB Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-94	Supply of Condenser motor, Blower Motor,Magnetic Condractor,timer for Split type ac unit in Domestic, OCB & Radar Station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	20.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR-95	Unseen & Emergency - Supply and Works.																	
		Job		OTM/LTM	HOPE/ M(Ops)	CAAB fund		16.55	Planned Dates									
									Planned Days									
									Actual Dates									
Total=							2199.94	1600.00										
Budget Allocation (BA) 2022-2023							1600.00											

Approved

25.07.2022
(সিগনিচার, চেয়ারম্যান, সিএসসি)
নির্বাহী প্রকৌশল (বিস্তারিত)
ই/এম সার্কেল, সিএবিএল, ঢাকা-১২২৯।

Md. Jakaria Hossain
Superintending Engineer
E/M Circle, CAAB, Dhaka.

25/7/22
Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

M Kamrul Islam, BPP, acsc, psc, PhD
Group Captain
Executive Director
Hazrat Shahjalal Int'l Airport
Dhaka-1229.

20/7/2022
মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুলাউড়া, ঢাকা-১২২৯