

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

CUMILLA AIRPORT , CUMILLA.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2022-2023

Approved

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- Cumilla Airport, Cumilla.


Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
			Allocation (Lac)						
1	2	3	4	5	6	7	8	9	10
100	0	0.00	0.00	4	335.00	50.00	4	335.00	50.00
3258133	0	0.00	0.00	1	10.00	10.00	1	10.00	10.00
3258104	0	0.00	0.00	1	15.00	0.00	1	15.00	0.00
3258106	0	0.00	0.00	2	35.00	10.00	2	35.00	10.00
Maintenance Total	0.00	0.00	0.00	4.00	60.00	20.00	4.00	60.00	20.00
Grand Total	0.00	0.00	0.00	8.00	395.00	70.00	8.00	395.00	70.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, কুমিল্লা বিমানবন্দর, কুমিল্লা এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।



নির্বাহী প্রকৌশলী

সিএএবি, সিএএবি



তত্ত্বাবধায়ক প্রকৌশলী

সিএএবি, সিএএবি



পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)

সিএএবি, সদর দপ্তর, ঢাকা



প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর, ঢাকা

সদস্য (পরিচালনা ও পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

Approved



চেয়ারম্যান

সিএএবি, সদর দপ্তর, ঢাকা

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Cumilla Airport, Cumilla.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.			
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20			
1		100	Construction of PTB cum office for CAAB officers and staff in/c. E/M and Other allied works	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates												
									EC-	200.00	Planned days												
											Actual dates												
2		101	Construction of boundary wall around the DVOR area with guard room in/c. Other allied works	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates												
									EC-	105.00	Planned days												
											Actual dates												
3		102	Water Proofing work at PTB in/c. Other allied works	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates												
									EC-	30.00	Planned days												
											Actual dates												
4			Construction of unclassified qtr in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates												
									EC-	50.00	Planned days												
											Actual dates												
									BA-	50.00													
									EC-	335.00													

Approved

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Cumilla Airport, Cumilla.

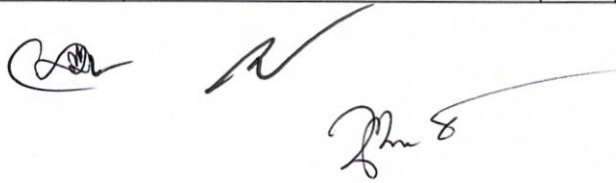
ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258133: (Budget Allocation : 10.00 Lakh)																		
1		Repair and maintenance of existing operation buildings in/c. other allied works.	Sqn/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
								Sub Total: Code No.3258133 BA-Tk.		10.00								
								EC-Tk.		10.00								

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Name of the Airport:- Cumilla Airport, Cumilla.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258104; (Budget Allocation : 0.00 Lakh)																		
1		Repair and maintenance of DVOR, power house, fire station buildings in/c other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 15.00	Planned dates									
									Planned days									
									Actual dates									
									Sub Total: Code No.3258106 BA-Tk.		0.00							
									EC-Tk.		15.00							

Approved



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CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Cumilla Airport, Cumilla.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258106: (Budget Allocation : 10.00 Lakh)																			
1		Repair and maintenance of (D, F & G) type buildings in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates									
								EC-	20.00	Planned days									
										Actual dates									
2		Repair and maintenance of Bachelor quarters and Airport Jame Mosque in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	15.00	Planned days									
										Actual dates									
Sub Total: Code No.3258106 BA-Tk.								10.00											
								EC-Tk.	35.00										

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