



ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT & REVENUE BUDGET
REVISE

[FINANCIAL YEAR 2022-2023]

Approved

WORK/PROJECT EXECUTING DIVISION
AIRPORT MANAGER
COX'S BAZAR AIRPORT, COX'S BAZAR.

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**SUMMARY:****NAME OF THE AIRPORT: COX'S BAZAR AIRPORT, COX'S BAZAR.**

Code No.	On going		New Jobs		Total No. Of Works	Summary	
	No. Of Works	Expected Payment in FY 2022-2023 (Lac)	No. Of Works	Expected Payment in FY 2022-2023 (Lac)		Budget Allocation of FY 2022-2023 (Lac)	Expected Payment in FY 2022-2023 (Lac)]
(1)	(2)	(3)	(4)	(5)	[6 (2+4)]	(7)	[8 (3+5)]
100	2	10.00	2	00.00	4	10.00	10.00
3258133	4	17.00	10	18.00	14	35.00	45.00
3258104	2	13.00	0	00.00	2	10.00	13.00
3258105	4	41.00	7	15.00	11	30.00	56.00
3258101	9	20.00	2	00.00	11	20.00	20.00
3258102	1	35	0	00.00	1	35.00	35.00
3258108	1	25.00	0	00.00	1	35.00	25.00
3258109			2	2.00	2	10.00	2.00
3258110			1	3.00	1	10.00	3.00
3255102			3	14.00	3	12.00	14.00
3211201			1	00.00	1	5.00	00.00
3257301			5	2.00	5	5.00	2.00

কক্সবাজার বিমানবন্দর, কক্সবাজারের (২০২২-২০২৩) আর্থিক সালের সার্বিক কাজের জন্য Annual Procurement Plan(Revise) তৈরী করা হয়েছে। ২০২২-২০২৩ আর্থিক সালের এর Annual Procurement Plan (Revise) অনুমোদিত হলে সকল নতুন কাজের টেন্ডার E-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan(Revise) সদয় অবগতির জন্য প্রেরণ করা হল।

বিমানবন্দর ব্যবস্থাপক
কক্সবাজার বিমানবন্দর, কক্সবাজার।

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

সদস্য (পরিকল্পনা)
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯



Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Head Quarter (Admin). Code No-100.
 Project Programme Name & Code :

ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023



Budget :Development
 Budget Allocation for FY 2022-23 Tk. 10.00
 Estimated Cost: 26.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
(Supply of Office Furniture)																		
01.	01	Supply of Office Furniture for different section at Cox's Bazar Airport.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	6.00	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									
02.	02	Supply of Photocopier Machine, Laptop Computer, Color Printer, Scanner, Offline UPS & Other Items for Different Section At Cox's Bazar Airport.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	8.00	Planned Date	প্রাক্কলন সদর দপ্তরে প্রেরণ করা হয়েছে।								
									Planned Date									
									Actual Dues									
03.	03	Supply of Online UPS, Network Printer & Others Accessories at Cox's Bazar Airport Cox's Bazar.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	8.00	Planned Date									
									Planned Date									
									Actual Dues									
04.	04	Supplying & Installation Automatic Hand Sanitizer Machine for Using TB, VIP, Rest House & other Office area at Cox's Bazar Airport.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	4.00										
Total								26.00										

Approved



**ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023**



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3258133.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 35.00
Estimated Cost: 59.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost(In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Repair & Maintenance (Airport)																		
01	05	Filling of Fire Extinguisher and Nitrogen Cylinder by dry chemical powder and N ₂ Gas.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date									
									Planned Date									
									Actual Dues									
02	06	Supply of Various Items for Using Fire Section at Cox's Bazar Airport.	Lot	As per Requirement	LTM	-do-	-do-	6.00	Planned Date									
									Planned Date									
									Actual Dues									
03	07	Supply of different type materials for Aerodrome Store at Cox's Bazar Airport.	Lot	As per Requirement	LTM	-do-	-do-	5.00	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									
04	08	Arrangement of Emergency Airport fire Exercise.	Lot	As per Requirement	DPM	-do-	-do-	2.00	Planned Date									
									Planned Date									
									Actual Dues									
05	09	Cutting Grass, Jungle Bushes of both side of Runway-17 and Runway-35 end and Taxiway Area in/c other allied works for the period of July/22 to Dec/22 at Cox' Bazar Airport.	Job	As per Requirement	LTM	-do-	-do-	3.00	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									
06	10	Cutting Grass, Jungle Bushes of both side of Runway-17 and Runway-35 end and Taxiway Area in/c other allied works for the period of Jan/23 to June/23 at Cox' Bazar Airport.	Job	As per Requirement	LTM	-do-	-do-	3.00	Planned Date									
									Planned Date									
									Actual Dues									

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Sl No.	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost(In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
07.	11	Supply of Portable Dry Chemical Fire Extinguisher At Cox's Bazar Airport.	Lot	As per Requirement	LTM	-do-	-do-	4.00	Planned Date									
									Planned Date									
									Actual Dues									
08.	12	Supply of Crocarise Item for using Rest house & VIP at Cox's Bazar Airport.	Lot	As per Requirement	LTM	-do-	-do-	3.00	Planned Date									
									Planned Date									
									Actual Dues									
09.	13	Providing, Fitting/Fixing & Installation Various Kinds of Signage as per sample or Instruction of CAAB HQ at Cox's Bazar Airport.	Lot	As per Requirement	LTM	-do-	-do-	5.00	Planned Date	প্রাক্কলন প্রেরণ করা হয়েছে।								
									Planned Date									
									Actual Dues									
10.	14	Supplying & Installation Mosquito trap Machine for Using TB, VIP, Rest House & other Office area at Cox's Bazar Airport	Lot	As per Requirement	LTM	-do-	-do-	4.00	Planned Date									
									Planned Date									
									Actual Dues									
11.	15	Unseen Emergency Works at Cox's Bazar Airport, Cox's Bazar.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date									
									Planned Date									
									Planned Date									
12.	16	Supply & Fitting of Health Protective Goods & Other Materials For Health Protection & Prevention of Infection (COVID-19) At Cox's Bazar Airport.	Lot	As per Requirement	LTM	-do-	-do-	6.00	Planned Date									
									Planned Date									
									Actual Dues									

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Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Repair & Maintenance of Equipment																		
13	17	Repair, Maintenance, Scraping & Painting Baggage Trolley and Other Works at Cox's Bazar Airport, Cox's Bazar.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	3.00	Planned Date									
									Planned Date									
									Actual Dues									
14	18	Unseen Emergency Supply of Goods for Using Cox's Bazar Airport, Cox's Bazar.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date	প্রাক্কলন প্রেরণ করা হয়েছে।								
									Planned Date									
									Actual Dues									
Total								59.00										

Approved



**ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023**



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3258104.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 10.00
Estimated Cost: 16.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Repair & Maintenance of Equipment																		
01.	19	Supply of different types of Communication Items (Fuse, Capacitor, Mother Board, Power Supply, Cashing, SSD Hard Disk, Power Cord, Hard Disk, Transistor, Caller ID Circuit, Cable Connector, Multi-Plug, Intercom Items, TNT Items, Hot Gun, Blower Machine, Adapter, Different Tools, Remote, Router, pen Drive, Portable TV Stand & Other Materials at Cox's Bazar Airport.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	8.00	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									
02.	20	Supply of Spare Parts of UPS, UPS Battery, Rechargeable HHMD Battery, Others different type of Battery, Amplifier, & Other Accessories for CNS Section at Cox's Bazar Airport.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	8.00	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									
Total								16.00										

Approved



**ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023**



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3258105 .
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 30.00
Estimated Cost: 94.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Repair , Maintenance & Supply of Communication Item																		
01	21	Providing, fitting, fixing, & installation of Vehicle Parking Barrier Gate System with a control room at Apron Gate at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	15.00	Planned Date									
									Planned Date									
									Actual Dues									
02	22	Supply of Generator Fuel	01	As per Requirement	LTM	CAAB	CAAB Own Fund	12.00	Planned Date									
									Planned Date									
									Actual Dues									
03	23	Repair, Maintenance, Providing, fitting, fixing, & installation of Multi-Biometric Time Attendance & Access Control Management System with the CCTV Camera Protection at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date									
									Planned Date									
									Actual Dues									
04	24	Renovation of Security Pass system & Data Base (Pass Printer, High Configuration Computer for Database & required other accessories.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	22.00	Planned Date	টেন্ডার প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									
05	25	Unseen Emergency Works for Using Cox's Bazar Airport, Cox's Bazar.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date	টেন্ডার প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									

Approved

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
06	26	Repair, Maintenance, Providing, fitting/fixing & installation of Existing CCTV System (CAT 6 Cable, RG-11 Cable, DVR, Hard Disk, Connectors, Workstation, Suitable Software, Rain Protector Box, Camera Stand, Cable Channel, UPS for backing up all Cameras etc.)	01	As per Requirement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date									
									Planned Date									
									Actual Dues									
07	27	Supply and Installation of Stable Wireless Internet Bandwidth & Services for passenger Facilities at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	10.00	Planned Date									
									Planned Date									
									Actual Dues									
08	28	Providing, Fitting/Fixing of Cable tray for existing cable lying on the roof of TB & Scraping, Maintenance, Printing of existing all Huts, all antenna mast, cable tray at Cox's bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	8.00	Planned Date	টেভার প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									

Approved

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
09	29	Providing, fitting/fixing of GPS Watch, Hand Mike, Night Vision Goggles Kiosk, Android floor standing & accessories for zoom meeting (Digital Smart Board, Microphone, Wed Camera etc at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	4.00	Planned Date									
									Planned Date									
									Actual Dues									
10	30	Providing, Fitting & Fixing of Accessories to expand BTCL line though PABX system for Different Section at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	4.00	Planned Date									
									Planned Date									
									Actual Dues									
									Planned Date									
									Actual Dues									
11	31	Providing, Fitting & Fixing of Mobile Charging Station for Passenger Service at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	4.00										
Total								94.00										

Approved







**ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023**



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3258101.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 20.00
Estimated Cost: 21.30

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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Repair & Maintenance of Vehicle

01.	32	Providing and fitting fixing of spare parts for Operational Rocky Jeep Dhaka Metro-Gha-11-1383.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	1.50	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									
02.	33	Denting & Painting of Operational Rocky Jeep Dhaka Metro-Gha-11-1383.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	3.00	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									
03.	34	Denting & Painting of Operational Pickup Dhaka Metro-Tha-11-3766.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	3.00	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									
04.	35	Providing fitting/fixing & Replacement of Necessary spare parts for Operational Pickup Dhaka Metro-Tha-11-3766.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	1.50	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									
05.	36	Providing fitting/fixing & Replacement of Necessary spare parts for Operational Isuzu Pickup Dhaka Metro-Na-4861.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	2.00	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন								
									Planned Date									
									Actual Dues									

Approved

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Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature Time for Completion of Contract
06.	37	Denting & Painting of Operational Isuzu Pickup Dhaka Metro-Na-4861.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	3.50	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন							
									Planned Date								
									Actual Dues								
07.	38	Providing, fitting/fixing & Replacement of Engine Suspension & Repairing of Gear Box of Operational Rocky Jeep Dhaka Metro-Gha-11-1383.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	2.00	Planned Date								
									Planned Date								
									Actual Dues								
08.	39	Providing, fitting/fixing & Replacement of Set & Set Cover for Operational Rocky Jeep Dhaka Metro-Gha-11-1383, Pickup Dhaka Metro-Tha-11-3766 & Isuzu Pickup Dhaka Metro-Na-4861.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	1.00	Planned Date	ব্যয় মঞ্জুরী প্রক্রিয়াধীন							
									Planned Date								
									Actual Dues								
09.	40	Providing, fitting/fixing & Replacement of Necessary spare parts for Tractor (Lawn Mower Machine).	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	2.00	Planned Date								
									Planned Date								
									Actual Dues								
10.	41	Supply & Replacement of Tyre & Tube for Operational Isuzu Pickup Dhaka Metro-Na-4861.	Lot	As per Requirement	DPM	CAAB	CAAB Own Fund	1.00	Planned Date	প্রাক্কলন প্রেরণ করা হয়েছে।							
									Planned Date								
									Actual Dues								
11.	42	Supply & Replacement of Battery for Operational Isuzu Pickup Dhaka Metro-Na-4861, Ambulance & Tractor (Lawn Mower Machine).	Lot	As per Requirement	DPM	CAAB	CAAB Own Fund	0.80	Planned Date	প্রাক্কলন প্রেরণ করা হয়েছে।							
									Planned Date								
									Actual Dues								
Total								21.30									

Approved



**ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023**



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3258102 .
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 35.00
Estimated Cost: 35.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Different types of goods/items used at Airport																		
01.	43	Supply of Fuel & Lubricant for MT & Fire Section.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	35.00	Planned Date	On Going								
									Planned Date									
									Actual Dues									
Total								35.00										

Approved

[Signature]

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ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3258108 .
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 35.00
Estimated Cost: 35.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Different types of goods/items used at Airport																		
01.	44	Cleaning & Swiping of Terminal Building, VIP Lounge, Arrival Lounge & Other Airport Area For the Period of 12 (Twelve) Month at Cox's Bazar Airport).	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	35.00	Planned Date	On Going								
									Planned Date									
									Actual Dues									
Total								35.00										

Approved



**ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023**



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No- 3258109.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 10.00
Estimated Cost: 10.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Different types of goods/items used at Airport																		
01.	45	Gardening in front of VIP, Terminal Building, Rest House & Supply of flower Plant Pot and Other Accessories for Beautification at Cox's Bazar Airport, Cox's Bazar.	Job	As per Requirement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date									
									Planned Date									
									Actual Dues									
02.	46	Cleaning Residential area & Tree Plantation for Beautification of Residential area at Cox's Bazar Airport, Cox's Bazar.	Job	As per Requirement	DPM	-do-	-do-	5.00	Planned Date									
									Planned Date									
									Actual Dues									
Total								10.00										

Approved

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**ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023**



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No- 3258110.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 10.00
Estimated Cost: 10.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Different types of goods/items used at Airport																		
02.	47	Supply of Sanitation Goods to use Different Section, Rest House, Different Occasion & Anser Camp at Cox's Bazar Airport.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	10.00	Planned Date									
									Planned Date									
									Actual Dues									
Total								10.00										

Approved



**ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023**



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3255102.
Project Programme Name & Code :

Budget:Revenue
Budget Allocation for FY 2022-23 Tk. 12.00
Estimated Cost: 15.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Supply of Stationary goods																		
01.	48	Supply of Stationery Goods for using different Section at Cox's Bazar Airport, Cox's Bazar.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	6.00	Planned Date	100% Done								
									Planned Date									
									Actual Dues									
02.	49	Providing, Fitting & Fixing Various Kinds of Reflective Sticker for National Occasion/Instruction of CAAB HQ at Existing Signage or Spot as per Sample at Cox's Bazar Airport, Cox's Bazar.	Lot	As per Requirement	DPM	CAAB	CAAB Own Fund	2.00	Planned Date									
									Planned Date									
									Actual Dues									
03.	50	Supply of Security Baggage Checked Sticker (1000 Sticker in every Books) as per Sample at Cox's Bazar Airport, Cox's Bazar.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	7.00	Planned Date	100% Done								
									Planned Date									
									Actual Dues									
Total								15.00										

Approved

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ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No- 3211201.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 5.00
Estimated Cost: 5.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Mujib Barsho																		
01.	51	Supply of Various Goods & arrangement different program related to the celebration of the MUJIB BARSHO.	Lot	As per Requirement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date									
									Planned Date									
									Actual Dues									
Total								5.00										

Approved



**ANNUAL PROCUREMENT PLAN (REVISE)
FINANCIAL YEAR: 2022-2023**



Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No- 3257301.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 5.00
Estimated Cost: 5.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Festival Occasion & National Day																		
01.	52	Lighting & Others Related Works for Celebrating Birthday of Bangabandhu Sheikh Mujibur Rahman & National Child Day at 17th March at Cox's Bazar Airport, Cox's Bazar.	Job	As per Requirement	DPM	CAAB	CAAB Own Fund	1.00	Planned Date									
									Planned Date									
									Actual Dues									
02.	53	Lighting & Others Related Works for Celebrating 26 th March Independent Day at Cox's Bazar Airport.	Job	As per Requirement	DPM	CAAB	CAAB Own Fund	1.00	Planned Date									
									Planned Date									
									Actual Dues									
03.	54	Lighting & Others Related Works for Celebrating 16 th December Victory Day at Cox's Bazar Airport.	Job	As per Requirement	DPM	CAAB	CAAB Own Fund	1.50	Planned Date									
									Planned Date									
									Actual Dues									
04.	55	Supply of Various Items for 15 th August National Mourning Day at Cox's Bazar Airport, Cox's Bazar.	Job	As per Requirement	DPM	CAAB	CAAB Own Fund	1.00										
05.	56	Lighting & Others Related Works for Celebrating Sheikh Rasel Day at Cox's Bazar Airport, Cox's Bazar.	Job	As per Requirement	DPM	CAAB	CAAB Own Fund	0.50										
Total								5.00										