



# ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT & REVENUE BUDGET REVISE

[FINANCIAL YEAR 2022-2023]

Approved

WORK/PROJECT EXECUTING DIVISION AIRPORT MANAGER COX'S BAZAR AIRPORT, COX'S BAZAR.





### **SUMMARY:**

#### NAME OF THE AIRPORT: COX'S BAZAR AIRPORT, COX'S BAZAR.

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83 4	gel a d	osh	-

Code No.		On going		New Jobs	Total No. Of	Sun	nmary
	No. Of Works	Expected Payment in FY 2022-2023 (Lac)	No. Of Works	Expected Payment in FY 2022-2023 (Lac)	Works	Budget Allocation of FY 2022-2023 (Lac)	Expected Payment in FY 2022-2023 (Lac)]
(1)	(2)	(3)	(4)	(5)	[6 (2+4)]	(7)	[8 (3+5)
100	2	10.00	2	00.00	4	10.00	10.00
3258133	4	17.00	10	18.00	14	35.00	45.00
3258104	2	13.00	0	00.00	2	10.00	13.00
3258105	4	41.00	7	15.00	11	30.00	56.00
3258101	9	20.00	2	00.00	11	20.00	20.00
3258102	1	35	0	00.00	1	35.00	35.00
3258108	1	25.00	0	00.00	1	35.00	25.00
3258109			2	2.00	2	10.00	2.00
3258110			1	3.00	1	10.00	3.00
3255102			3	14.00	3	12.00	14.00
3211201			1	00.00	1	5.00	00.00
3257301			5	2.00	5	5.00	2.00

কক্সবাজার বিমানবন্দর, কক্সবাজারের (২০২২-২০২৩) আর্থিক সালের সার্বিক কাজের জন্য Annual Procurement Plan(Revise) তৈরী করা হয়েছে। ২০২২-২০২৩ আর্থিক সালের এর Annual Procurement Plan (Revise) অনুমোদিত হলে সকল নতুন কাজের টেন্ডার E-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবছায় ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan(Revige) সদয় অবগতির জন্য প্রেরণ করা হল।

বিমানবন্দর ব্যবহাপক কন্সবাজার বিমানবন্দর, কল্পবাজার।

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষপ, উন্নয়ন ও মনিটারিং

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

চেরারম্যান সিএএবি, সদর দপ্তর, কুর্মিটোলা কাকা।

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯



Budget :Development Budget Allocation for FY 2022-23 Tk. 10.00 Estimated Cost: 26.00

Ministry/Division

Agency Procuring Entity Name & Code : Project Programme Name & Code : Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Head Quarter (Admin). Code No-100.

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Complete on of Contract
(Suj	pply of O	office Furniture )			•												o grande	Conduct
01.	01	Supply of Office Furniture for different section at	Lot	As per Requir ement	LTM	CAAB	CAAB Own	6.00	Planned Date						-			
		Cox's Bazar Airport.		cinent			Fund		Planned Date				ব্যয় '	মঞ্জুরী প্রত্রি	ন্ <u>য়াখী</u> ণ			
		,							Actual Dues									
02.	02	Supply of Photocopier Machine, Laptop	- Lot	As per Requir	LTM	CAAB	CAAB Own	8.00	Planned Date									
		Computer, Color Printer, Scanner, Offline UPS &		ement			Fund		Planned Date			প্রা	কলন সদর	দপ্তরে প্রের	াণ করা হয়ে	ছে।		
		Other Items for Different Section At Cox's Bazar Airport.							Actual Dues									
03.	03	Supply of Online UPS, Network Printer & Others	Lot	As per Requir	LTM	CAAB	CAAB	8.00	Planned Date									
		Accessories at Cox's		ement			Own Fund		Planned Date									
		Bazar Airport Cox's Bazar.			11				Actual Dues							ved		
04.	04	Supplying & Installation Automatic Hand Sanitizer Machine for Using TB, VIP, Rest House & other Office area at Cox's Bazar Airport.	Lot	As per Requir ement	LTM	CAAB	CAAB Own Fund	4.00							Appro			
							Total	26.00										1





Ministry/Division Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh.

Budget: Revenue
Budget Allocation for FY 2022-23 Tk. 35.00



Pr		Entity Name & Code gramme Name & Cod	: : e :		Aviation A ort Manag		_						I	_	ocation for Cost: 59.00		3 Tk. 35.0	00
Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost(In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Re	epair & M	aintenance (Airport)																
01	05	Filling of Fire Extinguisher and Nitrogen Cylinder by dry chemical powder and		As per Requir ement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date Planned Date Actual Dues									

01	05	Filling of Fire Extinguisher	Lot	Asper	LIM	CAAB	CAAB	5.00	Planned Date							
		and Nitrogen Cylinder by		Requir			Own		Planned Date							
		dry chemical powder and N <sub>2</sub> Gas.		Cincin			Fund		Actual Dues							
02	06	Supply of Various	Lot	As per	LTM	-do-	-do-	6.00	Planned Date							
		Items for Using Fire		Requir					Planned Date							
		Section at Cox's Bazar		Cincin					Actual Dues		1					
		Airport.														
03	07	Supply of different type	Lot	As per	LTM	-do-	-do-	5.00	Planned Date							
		materials for Aerodrome		Requir					Planned Date		-7/5	- Former	Date Comment			
		Store at Cox's Bazar Airport.							Actual Dues		ব্যং	। মঞ্জুরী প্রা	<u> </u>			
04	08	Arrangement of	Lot	As per	DPM	-do-	-do-	2.00	Planned Date			T				
		Emergency Airport fire		Requir ement					Planned Date							
		Exercise.							Actual Dues							
05	09	Cutting Grass, Jungle	Job	As per Requir	LTM	-do-	-do-	3.00	Planned Date							
		Bushes of both side of		ement					DI 17		30	। মঞ্জুরী প্রা	ত মাহীক			
		Runway-17and Runway- 35 end and Taxiway							Planned Date		4) 5	। मधुता या	<u> </u>		1	
		Area in/c other allied				1			Actual Dues						100	
		works for the period of							Actual Dues					010	40	
		July/22 to Dec/22 at											<b>.</b>	Ohra		
		Cox' Bazar Airport.												bbro		
06	10	Cutting Grass, Jungle	Job	As per Requir	LTM	-do-	-do-	3.00	Planned Date							
		Bushes of both side of Runway-17and Runway-		ement					Planned Date	 	1					
		35 end and Taxiway							Actual Dues		-		-		-	
		Area in/c other allied							Actual Dues							
		works for the period of														
		Jan/23 to june/23 at Cox'														
		Bazar Airport.														





Sl No.	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost(In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
07.	11	Supply of Portable Dry Chemical Fire	Lot	As per Requir	LTM	-do-	-do-	4.00	Planned Date									
		Extinguisher At Cox's Bazar Airport.		ement					Planned Date Actual Dues									
08.	12	Supply of Crocarise Item	Lot	As per	LTM	-do-	-do-	3.00	Planned Date									
		for using Rest house &		Requir	Din	do	uo	5.00	Planned Date									
		VIP at Cox's Bazar Airport.							Actual Dues									
09.	13	Providing, Fitting/Fixing & Installation Various	Lot	As per Requir	LTM	-do-	-do-	5.00	Planned Date				প্রাক্তলন	প্রেরণ কর	<u>হয়েছে</u> ।			
		Kinds of Signage as per sample or Instruction of CAAB HQ at Cox's Bazar Airport.		ement					Planned Date  Actual Dues									
10.	14	Supplying & Installation	Lot	As per	LTM	-do-	-do-	4.00	Planned Date									
		Mosquito trap Machine		Requir ement		200			Planned Date									
		for Using TB, VIP, Rest House & other Office area at Cox's Bazar Airport							Actual Dues						APP	OVE	1	
11.	15	Unseen Emergency	Job	As per Requir	LTM	CAAB	CAAB	5.00	Planned Date						YAK			
		Works at Cox's Bazar Airport, Cox's Bazar.		ement			Own Fund		Planned Date									
									Planned Date									
12.	16	Supply & Fitting of Health Protective Goods	Lot	As per Requir ement	LTM	-do-	-do-	6.00	Planned Date									
		& Other Materials For Health Protection & Prevention of Infection		- Cincin					Planned Date									
		(COVID-19) At Cox's Bazar Airport.							Actual Dues									





							Total	59.00	1									
									Actual Dues							1-1		
		Bazar Airport, Cox's Bazar.		Cincia			Fund		Planned Date							YOB	10	
14	18	Unseen Emergency Supply of Goods for Using Cox's	Lot	As per Requir ement	LTM	CAAB	CAAB Own	5.00	Planned Date			-	প্রাঞ্চলন	প্রেরণ করা	হয়েছে।		OVE	
		Airport, Cox's Bazar.							Actual Dues								1	
		Baggage Trolley and Other Works at Cox's Bazar					Fund		Planned Date									
13	17	Repair, Maintenance, Scraping & Painting	Job	As per Requir ement	LTM	CAAB	CAAB Own	3.00	Planned Date									
Rep		aintenance of Equipment									ver seminare co							
NO	e No.	package Goods/Equipment			nt method & type	approving Authority	or rund	Cost (In Lakh Taka)	Process	in Goods	Advertise Tender	Opening	Evaluation	to Award	of Award	of Contract	to Contract Signature	Completi on of Contract
SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme	Contract	Source of Fund	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for

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Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency **Procuring Entity Name & Code** 

Project Programme Name & Code:

Civil Aviation Authority of Bangladesh. Airport Manager. Code No-3258104.

**Budget: Revenue** 

Budget Allocation for FY 2022-23 Tk. 10.00

**Estimated Cost: 16.00** 

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Rep	air & M	aintenance of Equipment																
01.	19	Supply of different types of Communication Items (Fuse, Capacitor, Mother Board, Power Supply, Cashing, SSD Hard Disk,	Lot	As per Requir ement	LTM	CAAB	CAAB Own Fund	8.00	Planned Date				ব্যয় '	মঞ্জুরী প্রত্রি	ন্য়াধীণ			
		Power Cord, Hard Disk, Transistor, Caller ID Circuit, Cable Connector, Multi-Plug, Intercom							Flatilled Date									
		Items, TNT Items, Hot Gun, Blower Machine, Adapter, Different Tools,				- "			Actual Dues								ha	
		Remote, Router, pen Drive, Portable TV Stand & Other Materials at Cox's Bazar Airport.														Pbbr	oved	
02.	20	Supply of Spare Parts of UPS, UPS Battery,	Lot	As per Requir ement	LTM	CAAB	CAAB Own	8.00	Planned Date									
		Rechargeable HHMD Battery, Others different type of Battery, Amplifier,		cinent	= = =	1 71	Fund		Planned Date				ব্যয় '	মঞ্জুরী প্রত্রি	ন্যাধীণ			
		& Other Accessories for CNS Section at Cox's Bazar Airport.							Actual Dues									
							Total	16.00										









Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency : Procuring Entity Name & Code : Project Programme Name & Code: Civil Aviation Authority of Bangladesh. Airport Manager. Code No-3258105.

**Budget: Revenue** 

Budget Allocation for FY 2022-23 Tk. 30.00

**Estimated Cost: 94.00** 

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Rep	pair, Ma	aintenance & Supply of (	Comm	unicatio	on Item													
01	21	Providing, fitting, fixing, & installation of Vehicle Parking Barrier Gate System with a control	01	As per Requir ement	LTM	CAAB	CAAB Own Fund	15.00	Planned Date Planned Date									
		room at Apron Gate at Cox's Bazar Airport.							Actual Dues									
02	22	Supply of Generator Fuel	01	As per	LTM	CAAB	CAAB	12.00	Planned Date									
				Requir ement			Own		Planned Date									
							Fund		Actual Dues									
03	23	Repair, Maintenance,	01	As per Requir	LTM	CAAB	CAAB	5.00	Planned Date									
		Providing, fitting, fixing, & installation of Multi-		ement			Own Fund		Planned Date						*			
		Biometric Time Attendance & Access Control Management System with the CCTV Camera Protection at Cox's Bazar Airport.							Actual Dues									
04	24	Renovation of Security Pass system & Data Base (Pass Printer, High	01	As per Requir ement	LTM	CAAB	CAAB Own Fund	22.00	Planned Date				টে	ভার প্রক্রির	प्राधीन	V 00	LOAG	
		Configuration Computer for Database & required other accessories.					Tund		Planned Date							bkr		
05	25		01	A	TOTAL	CAAD	CLAR	7.00	Actual Dues	-								
05	25	Unseen Emergency Works	01	As per Requir	LTM	CAAB	CAAB Own	5.00	Planned Date				টে	ভার প্রক্রিয়	য়াধীন			
		for Using Cox's Bazar		ement			Fund		Planned Date									
		Airport, Cox's Bazar.					- 4114		Actual Dues									





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Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
06	26	Repair, Maintenance,	01	As per Requir	LTM	CAAB	CAAB Own	5.00	Planned Date									
		Providing, fitting/fixing & installation of		ement			Fund		Planned Date									
		Existing CCTV System (CAT 6 Cable, RG-11							Actual Dues									
		Cable, DVR, Hard Disk, Connectors, Workstation, Suitable Software, Rain Protector Box, Camera Stand, Cable Channel, UPS for backing up all Cameras etc.)																
07	27	Supply and Installation	01	As per Requir	LTM	CAAB	CAAB Own	10.00	Planned Date									
		of Stable Wireless		ement			Fund		Planned Date Actual Dues								1	
		Internet Bandwidth & Services for passenger Facilities at Cox's Bazar Airport.							Actual Dues							APP	oved	
08	28	Providing, Fitting/Fixing of Cable	01	As per Requir ement	LTM	CAAB	CAAB Own	8.00	Planned Date				টে	ভার প্রক্রির	য়াধীণ			
		tray for existing cable		Cincin			Fund		Planned Date									
		lying on the roof of TB							Actual Dues	-								
		& Scraping, Maintenance, Printing			4													
		of existing all Huts, all antenna mast, cable tray																
		at Cox's bazar Airport.																





Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
09	29	Providing, fitting/fixing of GPS Watch, Hand	01	As per Requir	LTM	CAAB	CAAB Own	4.00	Planned Date								- Bannar	
		Mike, Night Vision		ement			Fund		Planned Date									
		Goggles Kiosk, Android			Actual Dues													
		floor standing & accessories for zoom meeting (Digital Smart Board, Microphone, Wed Camera etc at Cox's Bazar Airport.																
10	30	Providing, Fitting &	01	As per Requir	LTM	CAAB	CAAB	4.00	Planned Date								1	
		Fixing of Accessories to		ement			Own		Planned Date							-41	20	-
		expand BTCL line though					Fund		Actual Dues							40x		
		PABX system for Different Section at Cox's							Planned Date						AP	5,		
		Bazar Airport.							Actual Dues									
11	31	Providing, Fitting & Fixing of Mobile Charging Station for Passenger Service at Cox's Bazar Airport.	01	As per Requir ement	LTM	CAAB	CAAB Own Fund	4.00										
							Total	94.00										



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Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Ministry/Division

Agency Procuring Entity Name & Code : Airport Manager. Code No-3258101.

Project Programme Name & Code:

**Budget: Revenue** 

Budget Allocation for FY 2022-23 Tk. 20.00

**Estimated Cost: 21.30** 

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approvin g Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approva I to Award	Notification of Award	Signing of Contrac t	Total time to Contract Signature	Time for Complet ion of Contract
Rep	air & N	Maintenance of Vehicle																
01.	32	Providing and fitting fixing of spare parts for Operational	Job	As per Requir	LTM	CAAB	CAAB Own	1.50	Planned Date			-		***************************************				
		Rocky Jeep Dhaka Metro- Gha-11-1383.		ement			Fund		Planned Date				ব্যয় :	মঞ্জুরী প্রতি	ন্য়াধীণ			
		Jan 11 1505.							Actual Dues									
02.	33	Denting & Painting of Operational Rocky Jeep	Job	As per Requir	LTM	CAAB	CAAB Own	3.00	Planned Date									
		Dhaka Metro-Gha-11-		ement			Fund		Planned Date				ব্যয় :	মঞ্জুরী প্রতি	<u> ন্য়াখীণ</u>			
		1383.							Actual Dues									
03.	34	Denting & Painting of Operational Pickup Dhaka	Job	As per Requir ement	LTM	CAAB	CAAB Own	3.00	Planned Date					9.0	. 5 .			
		Metro-Tha-11-3766.					Fund		Planned Date				ব্যয় :	মঞ্জুরী প্রতি	ন্য়াধাণ			
									Actual Dues									
									Actual Dues									
04.	35	Providing fitting/fixing & Replacement of Necessary	Job	As per Requir ement	LTM	CAAB	CAAB Own	1.50	Planned Date					9.0				1
		spare parts for Operational Pickup Dhaka Metro-Tha-11-		Cincin			Fund		Planned Date				ব্যয় :	মঞ্জুরী প্রতি	ন্যাধাণ		DLOAG	O
		3766.							Actual Dues								101.	
									Actual Ducs							AU	5-	
05.	36	Providing fitting/fixing & Replacement of Necessary spare parts for Operational	Job	As per Requir ement	LTM	CAAB	Own Fund	2.00	Planned Date				বয়ে হ	মঞ্জুরী প্রত্রি	अधिगद्ध	7-8		
		Isuzu Pickup Dhaka					Fund		Planned Date				7) 71	नव्या नाव	ויוואואיו			
		Metro-Na-4861.																
									Actual Dues									





SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approvin g Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approva l to Award	Notification of Award	Signing of Contrac t	Total time to Contract Signature Time for Completion of Contract
06.	37	Denting & Painting of	Job	As per	LTM	CAAB	CAAB	3.50	Planned Date								
		Operational Isuzu Pickup Dhaka Metro-Na-4861.		Requir ement			Own Fund		Planned Date				বয়ে :	মঞ্জুরী প্রতি	ন্ <b>যাধী</b> ণ		
							2		Actual Dues				15.4	198.11 -11-			
07.	38	Providing, fitting/fixing & Replacement of Engine	Job	As per Requir	LTM	CAAB	CAAB Own	2.00	Planned Date								
		Suspension & Repairing of		ement			Fund		Planned Date								
		Gear Box of Operational Rocky Jeep Dhaka Metro- Gha-11-1383.							Actual Dues								
08.	39	Providing, fitting/fixing &	Job	As per Requir	LTM	CAAB	CAAB	1.00	Planned Date		-			-			
		Replacement of Set & Set Cover for Operational Rocky Jeep Dhaka Metro-		ement			Own Fund		Planned Date	-			ব্যয় :	মঞ্জুরী প্রতি	<u>ন্য়াধীণ</u>		
		Gha-11-1383, Pickup Dhaka Metro-Tha-11-3766 & Isuzu Pickup Dhaka Metro-Na-4861.							Actual Dues								
09.	40	Providing, fitting/fixing &	Job	As per	LTM	CAAB	CAAB	2.00	Planned Date								
		Replacement of Necessary spare parts for Tractor		Requir ement			Own Fund		Planned Date								
		(Lawn Mower Machine).					1 dild		Actual Dues								
10.	41	Supply & Replacement of Tyre & Tube for	Lot	As per Requir	DPM	CAAB	CAAB Own	1.00	Planned Date				প্রাঞ্চলন	প্রেরণ কর	া হয়েছে।		. A
		Operational Isuzu Pickup		ement			Fund		Planned Date								JONEU
		Dhaka Metro-Na-4861.					-		Actual Dues								outo.
11.	42	Supply & Replacement of Battery for Operational	Lot	As per Requir	DPM	CAAB	CAAB Own	0.80	Planned Date				প্রাক্তলন	প্রেরণ কর	া হয়েছে।	A	bbroseq
		Isuzu Pickup Dhaka Metro-Na-4861,		ement			Fund		Planned Date								
		Ambulance & Tractor (Lawn Mower Machine).							Actual Dues								
							Total	21.30									

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Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh.

Agency

Airport Manager. Code No-3258102.

Procuring Entity Name & Code : Project Programme Name & Code :

**Budget: Revenue** 

Budget Allocation for FY 2022-23 Tk. 35.00

Estimated Cost: 35.00

S1 No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Diff	erent typ	pes of goods/items used a	Airpo	ort						W				-				
01.	43	Supply of Fuel & Lubricant for MT & Fire	Lot	As per Requir	LTM	CAAB	CAAB Own	35.00	Planned Date				On Goir	ıg			-4	
		Section.		ement			Fund		Planned Date						AD	nro	160	
									Actual Dues						A	K		
							Total	35.00							-			



Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency

Procuring Entity Name & Code: Project Programme Name & Code:

Civil Aviation Authority of Bangladesh.

Airport Manager. Code No-3258108.

**Budget: Revenue** 

Budget Allocation for FY 2022-23 Tk. 35.00 Estimated Cost: 35.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender - Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Diff	erent typ	es of goods/items used a	t Airpo	ort														
01.	44	Cleaning & Swiping of Terminal Building, VIP	Job	As per Requir	LTM	CAAB	CAAB Own	35.00	Planned Date					On Going	1		1	
		Lounge, Arrival Lounge & Other Airport Area For the		ement			Fund		Planned Date						AT	nro	vea	
		Period of 12 (Twelve) Month at Cox's Bazar Airport).							Actual Dues						A	ik.		
							Total	35.00										



Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency

Civil Aviation Authority of Bangladesh. Airport Manager. Code No- 3258109.

**Procuring Entity Name & Code** 

Project Programme Name & Code:

**Budget: Revenue** 

Budget Allocation for FY 2022-23 Tk. 10.00

Estimated Cost: 10.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	erent ty	pes of goods/items used a Gardening in front of VIP.	Job	As per	LTM	CAAB	CAAB	5.00	Planned Date									T
01.	43	Terminal Building, Rest	300	Requir	LIM	CAAB	Own	5.00										
		House & Supply of flower		ement			Fund		Planned Date									
		Plant Pot and Other					runa		Actual Dues									
		Accessories for															1	
		Beautification at Cox's Bazar Airport, Cox's Bazar.													APP	3401	$\boldsymbol{\sigma}$	
02.	46	Cleaning Residential area & Tree Plantation for	Job	As per Requir ement	DPM	-do-	-do-	5.00	Planned Date						Vbh			
		Beautification of		ement					Planned Date									
		Residential area at Cox's Bazar Airport, Cox's Bazar.							Actual Dues									
						•	Total	10.00										

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Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency

Civil Aviation Authority of Bangladesh. Airport Manager. Code No- 3258110.

**Procuring Entity Name & Code** 

Project Programme Name & Code:

**Budget: Revenue** 

Budget Allocation for FY 2022-23 Tk. 10.00 Estimated Cost: 10.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Quty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approva 1 to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Diff	erent typ	pes of goods/items used a	t Airpo	ort														
02.	47	Supply of Sanitation Goods to use Different	Lot	As per Requir	LTM	CAAB	CAAB Own	10.00	Planned Date							1		
		Section, Rest House, Different Occasion &		ement			Fund		Planned Date						Oldo	Nea		
		Anser Camp at Cox's Bazar Airport.							Actual Dues					I	Abbie			
							Total	10.00										





Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh.

Agency

Airport Manager. Code No-3255102.

**Budget:Revenue** 

Budget Allocation for FY 2022-23 Tk. 12.00

_	ancy.		•		AVIACION ZX		0							_	Cation for		23 IR. 12	,00
Pro	curing	Entity Name & Code	:	Airpo	rt Manage	r. Code N	0-32551	02.					Es	timated (	Cost: 15.00			
Pro	ject Pro	gramme Name & Code	:															
Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Complet on of Contract
	ply of S	tationary goods		,			,			-								
01.	48	Supply of Stationery Goods for using different Section at Cox's Bazar	Lot	As per Requir ement	LTM	CAAB	CAAB Own Fund	6,00	Planned Date Planned Date					100% Doi	ne			
		Airport, Cox's Bazar.					Tunu		Actual Dues	-								
02.	49	Providing, Fitting &	Lot	As per	DPM	CAAB	CAAB	2.00	Planned Date	+						T		
02.	43	Fixing Various Kinds of	Lot	Requir	Drivi	CAAB	Own	2.00	Flaillied Date									
		Reflective Sticker for National		ement			Fund		Planned Date								ho	
		Occasion/Instruction of CAAB HQ at Existing Signage or Spot as per Sample at Cox's Bazar Airport, Cox's Bazar.							Actual Dues						P	bbre	ved	
03.	50	Supply of Security Baggage Checked Sticker	Lot	As per Requir	LTM	CAAB	CAAB Own	7.00	Planned Date			7	-	100% Doi	ne			
		(1000 Sticker in every Books) as per Sample at		ement			Fund		Planned Date									
		Cox's Bazar Airport, Cox's Bazar.							Actual Dues									
				-		-	Total	15.00										







Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Airport Manager. Code No- 3211201.

Procuring Entity Name & Code:

**Budget: Revenue** 

Budget Allocation for FY 2022-23 Tk. 5.00 Estimated Cost: 5.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Complet on of Contract
Muj	ib Barsh	10											1	1			T	Т
01.	51	Supply of Various	Lot	As per Requir	LTM	CAAB	CAAB Own	5.00	Planned Date								1	
		Goods & arrangement different program		ement			Fund		Planned Date							-110	0	
		different program related to the celebration of the MUJIB BARSHO.							Actual Dues						APP	COAC		
		MOJID DIMBITO.					Total	5.00										



Ministry/Division : Ministry of Civil Aviation and Tourism.

Agency : Civil Aviation Authority of Bangladesh.

Airport Manager. Code No- 3257301.

Procuring Entity Name & Code: Project Programme Name & Code:



**Budget: Revenue** 

Budget Allocation for FY 2022-23 Tk. 5.00

**Estimated Cost: 5.00** 

S1 No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Fest	ival Oc	casion & National Day																
01.	52	Lighting & Others Related Works for Celebrating	Job	As per Requir ement	DPM	CAAB	CAAB Own	1.00	Planned Date									
		Birthday of Bangabandhu		Cincin			Fund		Planned Date		The state of the s							
		Sheikh Mujibur Rahman & National Child Day at 17th March at Cox's Bazar Airport, Cox's Bazar.							Actual Dues							6		
02.	53	Lighting & Others Related Works for	Job	As per Requir ement	DPM	CAAB	B CAAB Own Fund	1.00	Planned Date									
		Celebrating 26th March		ement					Planned Date									
		Independent Day at Cox's Bazar Airport.				2			Actual Dues				4					
03.	54	Lighting & Others Related Works for	Job	As per Requir ement	DPM	CAAB	CAAB Own	1.50	Planned Date									
		Celebrating 16 <sup>th</sup> December Victory Day		ement			Fund		Planned Date									
		at Cox's Bazar Airport.							Actual Dues									
04.	55	Supply of Various Items for 15th August National	Job	As per Requir ement	DPM	CAAB	CAAB Own	1.00										
		Mourning Day at Cox's Bazar Airport, Cox's		chicik			Fund						1					
0.5		Bazar.	· .	-	DDIA	CAAD	GLID	0.50										
05.	56	Lighting & Others Related Works for Celebrating Sheikh Rasel Day at Cox's Bazar Airport, Cox's Bazar.	Job	As per Requir ement	DPM	CAAB	CAAB Own Fund	0.50										
	1					-	Total	5.00										



