Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT & REVENUE BUDGET [FINANCIAL YEAR 2022-2023]

Approved

WORK/PROJECT EXECUTING DIVISION AIRPORT MANAGER COX'S BAZAR AIRPORT, COX'S BAZAR.

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SUMMARY:

NAME OF THE AIRPORT: COX'S BAZAR AIRPORT, COX'S BAZAR.

Code No.		On going		New Jobs	Total No. Of	Sun	ımary
	No. Of Works	Expected Payment in FY 2022-2023 (Lac)	No. Of Works	Expected Payment in FY 2022-2023 (Lac)	Works	Budget Allocation of FY 2022-2023 (Lac)	Expected Payment in FY 2022-2023 (Lac)]
(1)	(2)	(3)	(4)	(5)	[6 (2+4)]	(7)	[8 (3+5)
100			4	20.00	4	10.00	20.00
3258133	200		14	50.00	14	35.00	50.00
3258104			2	12.00	2	10.00	12.00
3258105			11	60.00	11	30.00	60.00
3258101			11	20.00	11	20.00	20.00
3258102			1	30.00	1	35.00	30.00
3258108			1	25.00	1	35.00	25.00
3258109			2	10.00	2	10.00	10.00
3258110	1	5.50	1	4.00	2	10.00	9.50
3255102			3	12.00	3	12.00	12.00
3211201			1	5.00	1	5.00	5.00
3257301			5	5.00	5	5.00	5.00

কক্সবাজার বিমানবন্দর, কক্সবাজারের (২০২২-২০২৩) আর্থিক সালের সার্বিক কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২২-২০২৩ আর্থিক সালের এর Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার E-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অবগুতির জন্য প্রেরণ করা হল।

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বিমানবন্দর ব্যবস্থাপক কন্ধবাজার বিমানবন্দর, কন্ধবাজার। পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং) সিএএবি, সদ্যুর দপ্তর, কুর্মিটোলা, ঢাকা।

সদস্য (পরিঃ/প্রিঃ) সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

চেয়ারম্যান সিএএবি, সদর দপ্তর, কুর্মিটোঙ্গা, ঢাকা।

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২১





Civil Aviation Authority of Bangladesh

Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division

Agency Procuring Entity Name & Code

Project Programme Name & Code:

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Head Quarter (Admin). Code No-100.

Budget:Development

Budget Allocation for FY 2022-23 Tk. 10.00

Estimated Cost: 26.00

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
		ffice Furniture)					,											1
01.	01	Supply of Office Furniture for different section at	Lot	As per Requir ement	LTM	CAAB	CAAB Own	6.00	Planned Date			V.						
		Cox's Bazar Airport.					Fund		Planned Date						-			
					11		- E		Actual Dues									
02.	02	Supply of Photocopier Machine, Laptop	Lot	As per Requir ement	OTM	CAAB	CAAB Own	8.00	Planned Date									
		Computer, Color Printer, Scanner, Offline UPS &		ement	0	,	Fund		Planned Date							-1	ed	
		Other Items for Different Section At Cox's Bazar Airport.							Actual Dues						AP	DIOA		
03.	03	Supply of Online UPS, Network Printer & Others	Lot	As per Requir	-LTM-	CAAB	CAAB Own	8.00	Planned Date									
		Accessories at Cox's		ement	OTM		Fund		Planned Date									
		Bazar Airport Cox's Bazar.			Ø				Actual Dues									
04.	04	Supplying & Installation Automatic Hand Sanitizer Machine for Using TB, VIP, Rest House & other Office area at Cox's Bazar Airport.	Lot	As per Requir ement	LTM	CAAB	CAAB Own Fund	4.00										
							Total	26.00										

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Civil Aviation Authority of Bangladesh

Budget Allocation for FY 2022-23 Tk. 35.00

Budget:Revenue

Estimated Cost: 59.00

Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh.

Procuring Entity Name & Code :

Airport Manager. Code No-3258133.

Project Programme Name & Code:

		gramme Name & Code																
SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost(In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Rep	air & Ma	aintenance (Airport)																
01	05	Filling of Fire Extinguisher	Lot	As per	LTM	CAAB	CAAB	5.00	Planned Date									
		and Nitrogen Cylinder by dry chemical powder and		Requir ement			Own		Planned Date									
-		N ₂ Gas.					Fund		Actual Dues									
02	06	Supply of Various	Lot	As per	LTM	-do-	-do-	6.00	Planned Date									
		Items for Using Fire		Requir					Planned Date									
		Section at Cox's Bazar		Cincin					Actual Dues									
		Airport.																
03	07	Supply of different type	Lot	As per Requir	LTM	-do-	-do-	5.00	Planned Date									
		materials for Aerodrome		ement					Planned Date									
		Store at Cox's Bazar Airport.							Actual Dues						194		A	
04	08	Arrangement of	Lot	As per	DPM	-do-	-do-	2.00	Planned Date							118	O.	
	2-3	Emergency Airport fire		Requir					Planned Date							401		
0.5	- 00	Exercise.						2.00	Actual Dues						A O	77		
05	09	Cutting Grass, Jungle Bushes of both side of	Job	As per Requir ement	LTM	-do-	-do-	3.00	Planned Date						DE			
		Runway-17and Runway- 35 end and Taxiway		Cincin					Planned Date									
		Area in/c other allied works for the period of July/22 to Dec/22 at Cox' Bazar Airport.							Actual Dues									
06	10	Cutting Grass, Jungle Bushes of both side of	Job	As per Requir	LTM	-do-	-do-	3.00	Planned Date									
		Runway-17and Runway-		ement					Planned Date									
		35 end and Taxiway							Actual Dues									
		Area in/c other allied																
		works for the period of																
		Jan/23 to june/23 at Cox' Bazar Airport.																





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Civil Aviation Authority of Bangladesh

Office of the Airport Manager
Cox's Bazar Airport, Cox's Bazar

SI No.	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost(In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
07.	11	Supply of Portable Dry Chemical Fire	Lot	As per Requir	LTM	-do-	-do-	4.00	Planned Date									
		Extinguisher At Cox's Bazar Airport.		ement					Planned Date Actual Dues		,							
08.	12	Supply of Crocarise Item	Lot	As per Requir	LTM	-do-	-do-	3.00	Planned Date									
		for using Rest house & VIP at Cox's Bazar		ement					Planned Date									
		Airport.							Actual Dues									
09.	13	Providing, Fitting/Fixing & Installation Various	Lot	As per Requir ement	LTM	-do-	-do-	5.00	Planned Date									
		Kinds of Signage as per sample or Instruction of CAAB HQ at Cox's		Cincin					Planned Date									
		Bazar Airport.							Actual Dues									
10.	14	Supplying & Installation	Lot	As per	LTM	-do-	-do-	4.00	Planned Date									
		Mosquito trap Machine for Using TB, VIP, Rest		Requir ement					Planned Date								A	
		House & other Office area at Cox's Bazar Airport							Actual Dues						API	TOAR	•	
11.	15	Unseen Emergency	Job	As per	LTM	CAAB	CAAB	5.00	Planned Date				P					
-		Works at Cox's Bazar Airport, Cox's Bazar.		Requir			Own Fund		Planned Date									
									Planned Date									
12.	16	Supply & Fitting of Health Protective Goods	Lot	As per Requir ement	LTM	-do-	-do-	6.00	Planned Date									
1-		& Other Materials For Health Protection & Prevention of Infection							Planned Date									
		(COVID-19) At Cox's Bazar Airport.							Actual Dues									





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Civil Aviation Authority of Bangladesh

Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Rep	air & M	aintenance of Equipment																
13	17	Repair, Maintenance, Scraping & Painting	Job	As per Requir	LTM	CAAB	CAAB Own	3.00	Planned Date									
		Baggage Trolley and Other Works at Cox's Bazar		ement			Fund		Planned Date									
		Airport, Cox's Bazar.							Actual Dues								ned	
14	18	Unseen Emergency Supply of Goods for Using Cox's	Lot	As per Requir ement	LTM	CAAB	CAAB Own	5.00	Planned Date							obio	Ned	
		Bazar Airport, Cox's Bazar.		ement			Fund		Planned Date						P.	Z.		
									Actual Dues									
							Total	59.00										

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Civil Aviation Authority of Bangladesh

Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. **Budget: Revenue** Budget Allocation for FY 2022-23 Tk. 10.00

Procuring Entity Name & Code : Airport Manager. Code No-3258104. **Estimated Cost: 16.00** Project Programme Name & Code:

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Rep	air & Ma	aintenance of Equipment																
01.	19	Supply of different types of Communication Items (Fuse, Capacitor, Mother Board, Power Supply, Cashing, SSD Hard Disk,	Lot	As per Requir ement	LTM	CAAB	CAAB Own Fund	8.00	Planned Date Planned Date									
		Power Cord, Hard Disk, Transistor, Caller ID Circuit, Cable Connector, Multi-Plug, Intercom			0				Fiantied Date									
		Items, TNT Items, Hot Gun, Blower Machine, Adapter, Different Tools, Remote, Router, pen Drive, Portable TV Stand & Other Materials at Cox's Bazar Airport.							Actual Dues								٠,٨	
02.	20	Supply of Spare Parts of UPS, UPS Battery,	Lot	As per Requir ement	LTM	CAAB	CAAB Own	8.00	Planned Date							201	oved	
		Rechargeable HHMD Battery, Others different type of Battery, Amplifier		ement	OTH		Fund		Planned Date						2	M.		
		& Other Accessories for CNS Section at Cox's Bazar Airport.							Actual Dues									
							Total	16.00										





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Civil Aviation Authority of Bangladesh

Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division : M

Ministry of Civil Aviation and Tourism.

Agency : Procuring Entity Name & Code :

Civil Aviation Authority of Bangladesh. Airport Manager. Code No-3258105.

Project Programme Name & Code:

Budget:Revenue

Budget Allocation for FY 2022-23 Tk. 30.00

Estimated Cost: 94.00

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Rep	oair, Ma	aintenance & Supply of C	Comm	unicatio	n Item													
01	21	Providing, fitting, fixing, & installation of Vehicle	01	As per Requir	LTM	CAAB	CAAB Own	10.00	Planned Date									
		Parking Barrier Gate System with a control		ement			Fund		Planned Date									
		room at Apron Gate at Cox's Bazar Airport.			P				Actual Dues									
02	22	Supply of Generator Fuel	01	As per	LTM	CAAB	CAAB	12.00	Planned Date									
				Requir ement			Own		Planned Date		22							
							Fund		Actual Dues									
03	23	Repair, Maintenance,	01	As per	LTM	CAAB	CAAB	10.00	Planned Date									
		Providing, fitting, fixing, & installation of Multi-		Requir			Own Fund		Planned Date									
		Biometric Time Attendance & Access Control Management System with the CCTV Camera Protection at Cox's Bazar Airport.							Actual Dues			\$					A	
04	24	Renovation of Security Pass system & Data Base (Pass Printer, High	01	As per Requir ement	LTM-	CAAB	CAAB Own Fund	10.00	Planned Date						AS	pro	len	
-		Configuration Computer for Database & required			LTMO		rund		Planned Date						- 13			
		other accessories.							Actual Dues									
05	25	Unseen Emergency Goods	01	As per Requir	LTM	CAAB	CAAB	6.00	Planned Date				1.5					
		for Using Cox's Bazar		ement			Own		Planned Date								10 10 10 10	
		Airport, Cox's Bazar.			To pure I		Fund		Actual Dues									





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Civil Aviation Authority of Bangladesh

Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

	SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
/	06	26	Repair, Maintenance,	01	As per Requir	LTM	CAAB	CAAB	12.00	Planned Date									Contract
			Providing, fitting,		ement	0		Own Fund		Planned Date									
			fixing, & installation of			6													
	- 1	- 19	Existing CCTV System			LTH	-			Actual Dues									
			(CAT 6 Cable, RG-11			0													
			Cable, DVR, Hard Disk,			(1)													
			Connectors,																
			Workstation, Suitable					100											
			Software, Rain Protector			19													
			Box, Camera Stand,														0.		
			Cable Channel , UPS for																
			backing up all Cameras						× 1					-					
-	07	27	etc.) Supply and Installation	01	As per	LTM	CAAB	CAAB	6.00	Planned Date									
	"	21	of Stable Wireless	01	Requir	LIM	CAAB	Own	0.00	Planned Date Planned Date					-				
			Internet Bandwidth &		ement			Fund		Actual Dues									
			Services for passenger							Trottaar Bues									
			Facilities at Cox's Bazar																
			Airport.												-	94		bo	
	08	28	Providing,	01	As per Requir	LTM	CAAB	CAAB	8.00	Planned Date							407a	0	
			Fitting/Fixing of Cable		ement			Own Fund								0.4	bra		
			tray for existing cable					rund		Planned Date						Lak			
			lying on the roof of TB							Actual Dues									
			& Scraping,					-	-	Actual Bucs									
			Maintenance, Printing			1 · · · · · · · · · · · · · · · · · · ·								5 1					
			of existing all Huts, all							8								9	
			antenna mast, cable tray														1.1		
L			at Cox's bazar Airport.																





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Civil Aviation Authority of Bangladesh Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
09	29	Providing, fitting/fixing	01	As per Requir	LTM	CAAB	CAAB Own	8.00	Planned Date									
		of GPS Watch, Hand Mike, Night Vision		ement			Fund		Planned Date									
		Goggles Kiosk, Android							Actual Dues									
		floor standing &									71, 1							
		accessories for zoom meeting (Digital Smart														4		
		Board, Microphone,																
		Web Camera etc at																
		Cox's Bazar Airport.														la Terri		
10	30	Providing, Fitting &	01	As per Requir	LTM	CAAB	CAAB	4.00	Planned Date							1.6		
		Fixing of Accessories to		ement			Own Fund		Planned Date								4	
		expand BTCL line though					1 dild		Actual Dues							-01	60	
		PABX system for Different Section at Cox's							Planned Date						PA	Bio.		
		Bazar Airport.							Actual Dues						100			
11	31	Providing, Fitting & Fixing of Mobile Charging Station for Passenger Service at Cox's Bazar Airport.	01	As per Requir ement	LTM	CAAB	CAAB Own Fund	8.00										
		1				L	Total	94.00									-	

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Civil Aviation Authority of Bangladesh
Office of the Airport Manager
Cox's Bazar Airport, Cox's Bazar

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division : Agency : Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh.

Procuring Entity Name & Code

Airport Manager. Code No-3258101.

Project Programme Name & Code:

Budget:Revenue

Budget Allocation for FY 2022-23 Tk. 20.00

Estimated Cost: 21.30

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approvin g Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approva I to Award	Notification of Award	Signing of Contrac t	Total time to Contract Signature	Time for Complet ion of Contract
Rep	oair & N	Maintenance of Vehicle																
01.	32	Providing and fitting fixing of spare parts for Operational	Job	As per Requir	LTM	CAAB	CAAB Own	1.50	Planned Date									
		Rocky Jeep Dhaka Metro- Gha-11-1383.		ement			Fund		Planned Date									
		Glid-11-1363.							Actual Dues									
02.	33	Denting & Painting of Operational Rocky Jeep	Job	As per Requir	LTM	CAAB	CAAB Own	3.00	Planned Date									
		Dhaka Metro-Gha-11-		ement			Fund		Planned Date									
		1383.							Actual Dues									
03.	34	Denting & Painting of Operational Pickup Dhaka	Job	As per Requir ement	LTM	CAAB	CAAB Own	3.00	Planned Date									
		Metro-Tha-11-3766.		cinent			Fund		Planned Date									
		*							Actual Dues								1	
04.	35	Providing fitting/fixing & Replacement of Necessary spare parts for Operational	Job	As per Requir ement	LTM	CAAB	CAAB Own	1.50	Planned Date						76	rov	sa_	
		Pickup Dhaka Metro-Tha-11-			×3		Fund		Planned Date						34	*		
-		3766.							Actual Dues									
05.	36	Providing fitting/fixing & Replacement of Necessary spare parts for Operational	Job	As per Requir ement	LTM	CAAB	CAAB Own Fund	2.00	Planned Date									
		Isuzu Pickup Dhaka Metro-Na-4861.					1 unu		Planned Date									
		IVICU 0-1Va-4801.							Actual Dues								- V-	1





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Civil Aviation Authority of Bangladesh Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approvin g Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approva I to Award	Notification of Award	Signing of Contrac t	Total ti Contract S Time for Co of Con	Signature ompletion
06.	37	Denting & Painting of	Job	As per Requir	LTM	CAAB	CAAB	3.50	Planned Date					200				
		Operational Isuzu Pickup Dhaka Metro-Na-4861.		ement			Own Fund		Planned Date									
							rund		Actual Dues									
07.	38	Providing, fitting/fixing & Replacement of Engine	Job	As per Requir	LTM	CAAB	CAAB Own	2.00	Planned Date									
		Suspension & Repairing of Gear Box of Operational		ement			Fund		Planned Date									
		Rocky Jeep Dhaka Metro- Gha-11-1383.			-				Actual Dues									
08.	39	Providing, fitting/fixing & Replacement of Set & Set	Job	As per Requir	LTM	CAAB	CAAB Own	1.00	Planned Date									
		Cover for Operational Rocky Jeep Dhaka Metro-		ement			Fund		Planned Date									
		Gha-11-1383, Pickup Dhaka Metro-Tha-11-3766 & Isuzu Pickup Dhaka Metro-Na- 4861.					2		Actual Dues									
09.	40	Providing, fitting/fixing &	Job	As per	LTM	CAAB	CAAB	2.00	Planned Date									
		Replacement of Necessary spare parts for Tractor		Requir ement			Own Fund		Planned Date									
		(Lawn Mower Machine).							Actual Dues								1	
10.	41	Supply & Replacement of Tyre & Tube for	Lot	As per Requir	DPM	CAAB	CAAB Own	1.00	Planned Date						AP.	VOS	ea	
		Operational Isuzu Pickup Dhaka Metro-Na-4861.		ement			Fund		Planned Date Actual Dues						AO.	Dia.		
	40		T .		DDM	CAAD	CAAD	0.00							I.P.R	-		
11.	42	Supply & Replacement of Battery for Operational	Lot	As per Requir	DPM	CAAB	CAAB Own	0.80	Planned Date									
		Isuzu Pickup Dhaka		ement			Fund		Planned Date									
		Metro-Na-4861, Ambulance & Tractor (Lawn Mower Machine).		24.1				G.	Actual Dues									
							Total	21.30										





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ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency

Civil Aviation Authority of Bangladesh. Airport Manager. Code No-3258102.

Procuring Entity Name & Code : Project Programme Name & Code:

Budget:Revenue

Budget Allocation for FY 2022-23 Tk. 35.00

Estimated Cost: 35.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Diff	ferent typ	oes of goods/items used a	t Airpo	ort														
01.	43	Supply of Fuel & Lubricant for MT & Fire	Lot	As per Requir	LTM	CAAB	CAAB Own	35.00	Planned Date								1	
		Section.		ement			Fund		Planned Date							*0	160	
									Actual Dues						A 40	DIO		
							Total	35.00										





ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency

Civil Aviation Authority of Bangladesh.

Procuring Entity Name & Code :

Airport Manager. Code No-3258108.

Project Programme Name & Code:

Budget:Revenue

Budget Allocation for FY 2022-23 Tk. 35.00

Estimated Cost: 35.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Diff	erent typ	es of goods/items used a	t Airpo	ort														
01.		Cleaning & Swiping of Terminal Building, VIP Lounge, Arrival Lounge & Other Airport Area For the Period of 12 (Twelve) Month at Cox's Bazar		As per Requir ement	LTM	CAAB	CAAB Own Fund	35.00	Planned Date Planned Date Actual Dues	-				On Going		LOD	oved	
		Airport).												1 12		LPR		
							Total	35.00										

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ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division

:

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh.

Agency : Procuring Entity Name & Code :

Airport Manager. Code No- 3258109.

Project Programme Name & Code:

Budget:Revenue

Budget Allocation for FY 2022-23 Tk. 10.00

Estimated Cost: 10.00

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Diff	ferent typ	pes of goods/items used at	t Airpo	ort						-							g	Commune
01.	45	Gardening in front of VIP, Terminal Building, Rest	Job	As per Requir ement	LTM	CAAB	CAAB Own	5.00	Planned Date Planned Date									
		House & Supply of flower Plant Pot and Other Accessories for Beautification at Cox's Bazar Airport, Cox's Bazar.		ement			Fund		Actual Dues				.0	λ				
02.	46	Cleaning Residential area & Tree Plantation for Beautification of	Job	As per Requir ement	DPM	-do-	-do-	5.00	Planned Date Planned Date							204	LOAG	
		Residential area at Cox's Bazar Airport, Cox's Bazar.							Actual Dues							DY.		
							Total	10.00										









Civil Aviation Authority of Bangladesh

Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division

:

Ministry of Civil Aviation and Tourism.

Budget: Revenue

Agency
Procuring Entity Name & Code

. :

Civil Aviation Authority of Bangladesh. Airport Manager. Code No- 3258110.

Budget Allocation for FY 2022-23 Tk. 10.00

Estimated Cost: 10.00

Project Programme Name & Code:

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Quty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approva I to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for Completi on of
Diff	ferent type	pes of goods/items used a	t Airpe	ort				Така)	L								Signature	Contract
01.	47	Supply of Sanitation Goods to use Different Section & Rest House at Cox's Bazar Airport.	Lot	As per Requir ement	OTM	CAAB	CAAB Own Fund	6.00	Planned Date Planned Date Actual Dues	On Going On Going								
02.	48	Supply of Sanitation Goods to use Different Section, Rest House & Anser Camp at Cox's Bazar Airport.	Lot	As per Requir ement	LTM	CAAB	CAAB Own Fund	4.00	Planned Date Planned Date Actual Dues							Apr	bro.	
							Total	10.00										

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Civil Aviation Authority of Bangladesh

Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division

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Ministry of Civil Aviation and Tourism.

Agency : Procuring Entity Name & Code : Civil Aviation Authority of Bangladesh. Airport Manager. Code No-3255102. **Budget:Revenue**

Budget Allocation for FY 2022-23 Tk. 12.00

Estimated Cost: 15.00

	An port Hanager. Code 110-3255102.											Estimated Cost: 15.00									
Pro	ject Pro	gramme Name & Code	:																		
SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract			
Sup	ply of St	tationary goods									•			-	-						
01.	49	Supply of Stationery Goods for using different Section at Cox's Bazar	Lot	As per Requir ement	LTM	CAAB	CAAB Own Fund	6.00	Planned Date Planned Date												
		Airport, Cox's Bazar.						-	Actual Dues												
02.	50	Fixing Various Kinds of Reflective Sticker for National Occasion/Instruction of CAAB HQ at Existing	ction of at Existing pot as per ox's Bazar.	DPM	DPM CAAB	CAAB Own Fund	2.00	Planned Date Planned Date Actual Dues													
03.	51	Signage or Spot as per Sample at Cox's Bazar Airport, Cox's Bazar. Supply of Security		As per	LTM				N. ID.								ved				
05.	31	Baggage Checked Sticker	Lot	Requir	LIM	CAAB	CAAB Own	7.00	Planned Date							JOLO					
		(1000 Sticker in every Books) as per Sample at	ement	22.531		Fund		Planned Date						3	.A.z						
		Cox's Bazar Airport, Cox's Bazar.							Actual Dues												
				•	•	9	Total	15.00													





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Civil Aviation Authority of Bangladesh Office of the Airport Manager

Cox's Bazar Airport, Cox's Bazar

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency

Procuring Entity Name & Code Project Programme Name & Code: Civil Aviation Authority of Bangladesh. Airport Manager. Code No- 3211201.

Budget:Revenue

Budget Allocation for FY 2022-23 Tk. 5.00

Estimated Cost: 5.00

SI	Packag	Description of Procurement	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	e No.	package Goods/Equipment			nt method	approving	of Fund	Cost (In	Process	in Goods	Advertise	Opening	Evaluation	to Award	of Award	of	to	Complet
					& type	Authority		Lakh			Tender					Contract	Contract	on of
								Taka)						L			Signature	Contract
Muj	jib Barsh	10																
01.	52	Supply of Various	Lot	As per	LTM	CAAB	CAAB	5.00	Planned Date									
		Goods & arrangement		Requir ement			Own										A	
		different program		ement			Fund		Planned Date						V		4180	
		related to the celebration							Actual Dues							at l	460	
		of the													N	UD		
		MUJIB BARSHO.													1	FEF		
							Total	5.00										









Civil Aviation Authority of Bangladesh

Office of the Airport Manager Cox's Bazar Airport, Cox's Bazar

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2022-2023

Ministry/Division Agency

:

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh.

Procuring Entity Name & Code

Airport Manager. Code No- 3257301.

Budget:Revenue

Budget Allocation for FY 2021-22 Tk. 5.00

Estimated Cost: 6.00

Project Programme Name & Code:

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Fest		casion & National Day														-		
01.	53	Lighting & Others Related Works for Celebrating	Job	As per Requir ement	DPM	CAAB	CAAB Own	1.50	Planned Date									
		Birthday of Bangabandhu		emen			Fund		Planned Date									
		Sheikh Mujibur Rahman & National Child Day at 17th March at Cox's Bazar Airport, Cox's Bazar.							Actual Dues									
02.	54	Lighting & Others Related Works for	Job	As per Requir ement	uir	CAAB	CAAB Own	1.50	Planned Date									
		Celebrating 26th March		cinem			Fund		Planned Date									
5		Independent Day at Cox's Bazar Airport.							Actual Dues									
03.	55	Lighting & Others Related Works for	Job	As per Requir ement	DPM	CAAB	CAAB Own	1.50	Planned Date									
		Celebrating 16 th December Victory Day		Cincin			Fund		Planned Date									
		at Cox's Bazar Airport.							Actual Dues									
04.	56	Supply of Various Items for 15 th August National	Job	As per Requir ement	DPM	CAAB	CAAB Own	1.00										
		Mourning Day at Cox's Bazar Airport, Cox's Bazar.			*		Fund								A	010	ved	
05.	57	Lighting & Others Related Works for Celebrating Sheikh Rasel Day at Cox's Bazar Airport, Cox's Bazar.	Job	As per Requir ement	DPM	CAAB	CAAB Own Fund	0.50							A	hh		
							Total	6.00										

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