

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

COX'S BAZAR AIRPORT

**ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET
2022-2023**

Approved

**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-3**

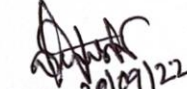
SUMMARY

Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	9	3958.40	2735.00	43	9019.00	1816.00	52	12977.00	4551.00
3258134	0	0.00	0.00	9	175.00	100.00	9	175.00	100.00
3258105	3	31.00	31.00	4	34.00	34.00	7	65.00	65.00
3258107	5	75.22	58.22	14	160.78	21.78	14	236.00	80.00

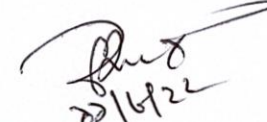
সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

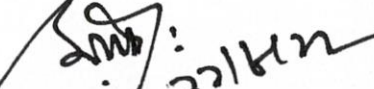

বিমান বন্দর ব্যবস্থাপক
কক্সবাজার বিমানবন্দর।
Md. Golam Mertoza Hossain
Airport Manager
Cox's Bazar Airport, Cox's Bazar


নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।
জাহাঙ্গীর আরিফ
নির্বাহী প্রকৌশলী (ই/এম) (চ.দা.)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।


৩১.০৭.২০২২
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।
তাহসিনুর বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।


৩৭-পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।
মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯


৩১/৭/২২
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।
Md. Abdul Malek
Chief Engineer
Civil Aviation Authority


৩১/৭/২২
সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।
Approved
চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**PROCUREMENT PLAN
FINANCIAL YEAR 2022-2023
GOODS & WORKS**

Name of the Airport: Cox's Bazar Airport

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Revised Budget : Development
Budget : Allocation Tk. 938.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
WD-1 (B-37) E.Code 136	Providing & Laying LT Power cable for R/A Feeder box to Rest house Feeder box i/c other related works at Cox's Bazar Airport (Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 50.00 DP 34.00	Planned Dates Planned Dates Actual Dates Actual Dates	Work has been done.								
WD-2 (B-1) E.Code 100	Development of electric supply system in/c related works at Cox's Bazar Airport - Providing, Installation, Testing & Commissioning of HT Switchgear, LT Panel, PFI Panel, Transformer, AVR in/c other related works at Cox's Bazar Airport. (Budget Tk. 1800.00)	Each /Nos	As per Prepared estimate	SSTEM	Chairman CAAB	CAAB Own Fund	EC2100.00 BA 1800.00	Planned Dates Planned Dates Actual Dates	On going work								
WD-3 (B-5) E.Code 104	Providing fitting fixing of Lightning Protection system in/c related work at Cox's Bazar Airport. (Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 25.00	Planned Dates Planned Dates Actual Dates	Tender under Process								
WD-4 (B-13) E.Code 112	Replacement of high intensity sodium light fittings with LED light fittings of existing 2 nos 25 meter Must light at Cox's Bazar Airport (Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC22.00 BA 0.00	Planned Dates Planned Dates Actual Dates	Tender under Process								
WD-5 (B-18) E.Code 117	Development of Internal power distribution system of terminal building at Cox's Bazar Airport (Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC15.00 BA 30.00	Planned Dates Planned Dates Actual Dates	Tender under Process								
WD-6 (B-31) E.Code 130	Providing, Installation, Commissioning & testing of 400 KVA LT AVR for Sub-station at Cox's Bazar Airport (Budget Tk. 0000.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC21.40 BA 0.00	Planned Dates Planned Dates Actual Dates	Tender under Process								
WD-7 (B-34) E.Code 133	Providing, Installation, Testing & Commissioning of 1250 KVA Stand By Diesel Engine Generator sets i/c related work for main power plant of Cox's Bazar Airport.) (Budget Tk. 800.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC1265.00 BA 800.00 DP 457.00	Planned Dates Planned Dates Actual Dates	On going work								

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WD-8 (B-45) E.Code 144	Providing, Installation, Commissioning & testing of 400 KVA LT AVR for New CCR Hall at Cox's Bazar Airport (Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 30.00	Planned Dates	On going work								
WD-9	Providing & Installation of HT cable from main power house to PDB sub-station i/c related work Cox's Bazar Airport. (Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 350.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									
Evaluation under Process																	
Priority-2																	
GD-1 (B-14) E.Code 113	Procurement of different type lamp, light fittings, ceiling fan & maintenance & repairing spare parts of Air-conditioning & Internal lighting system at cox's bazar airport. (Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 50.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
GD-2 (B-15) E.Code 114	Supply of different sizes LT power cable at Cox's Bazar Airport (Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 10.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
GD-3 (B-35) E.Code 134	Procurement of different type of Runway light fitting at Cox's Bazar Airport. (Budget Tk. 70.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 70.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
GD-4 (B-42) E.Code 141	Procurement of LED Street light fittings at Cox's Bazar Airport. (Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WD-10 (B-9) E.Code 108	Fabrication & Installation of Directional LED signage of Domestic terminal building at Cox's Bazar Airport. (Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC30.00 BA 10.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WD-11 (B-10) E.Code 109	Providing & Testing of LED light fitting i/c Mobile Mast with Generator for Emergency Lighting system at Cox's Bazar Airport. (Budget Tk. 70.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC125.00 BA 70.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WD-12 (B-11) E.Code 110	Providing & Installation, commissioning & Testing of water treatment plant for Terminal Building, Residential Area & CAAB Rest House at Cox's Bazar Airport. (Budget Tk. 200.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC300.00 BA 200.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WD-13 (B-12) E.Code 111	Providing & Testing of Cable fault Detector & Locator at Cox's Bazar Airport. (Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC150.00 BA 100.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WD-14 (B-16) E.Code 115	Development of security lighting system at Cox's Bazar Airport. (Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC150.00 BA 10.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WD-15 (B-17) E.Code	Replacement & renovation of existing Internal wiring of R/A at Cox's Bazar Airport (Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	

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116								Actual Dates									
WD-16 (B-22) E.Code 121	Providing & laying of standby Power cable for existing anser barrack at Cox's Bazar Airpor (Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC25.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-17 (B-24) E.Code 123	Development of Air-conditioning system at Cox's Bazaar Airport (Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC50.00 BA 30.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-18 (B-25) E.Code 124	Renovation of Electrical & Mechanical system at VIP Lounge at Cox's bazaar Airport (Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC25.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-19 (B-27) E.Code 126	Re-wiring of different room and Re-placement of electrical equipment of existing Ansar Barrack at Cox's Bazaar Airport (Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC12.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-20 (B-32) E.Code 131	Internal Electrification of Security Lighting system & wiring of different Security guard room in/c service connection and related works from Jhinuk Market to runway-35 End via Localizer Area at Cox's bazaar Airport. (Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC45.00 BA 20.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-21 (B-33) E.Code 132	Overhoulng, Testing & Commissionign of 300 KVA Engine Generator set i/o related works at Cox's Bazaar Airport (Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-22 (B-36) E.Code 135	Providing and installation of Engine Generator set at Cox's Bazaar Airport (Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC220.00 BA 50.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-23 (B-38) E.Code 137	Renovation of existing LT Power distribution system of passenger Terminal Building at Cox's Bazar Airport. (Budget Tk. 70.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 70.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-24 (B-39) E.Code 138	Providing & Installation of ON-GRID Solar Panel system & other related work at Cox's Bazar Airport. (Revised Budget Tk. 16.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.00 BA 1.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-25 (B-40) E.Code 139	Providing, Installation & Commissioning f Fire detection & alarm, Hydrent system, LED Bangla & English Airport Name Signage, directional Sing, fasad lighting, lift Decorative light System at Newly Constructed International Terminal Building (remain works) at Cox's Bazar Airport. (Budget Tk. 800.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC2500.00 BA 800.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-26 (B-41) E.Code 140	Providing, Installation & Commissioning of Apron Mast light i/c other related work infornt of old CCR Building & Apron area at Cox's Bazar Airport. (Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC145.00 BA 50.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

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WD-27 (B-43) E.Code 142	Providing, Installation, Testing and Commissioning of Taxiway Edge Light, Isolating Transformer, Primary and Secondary cable in/c other associated works for proposed Connecting Taxiway at Runway 35- End to BAF apron at Cox's Bazar Airport, Cox's Bazar. (Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC160.00 BA 50.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-28 (B-44) E.Code 143	Providing, Installation & Commissioning of Apron Mast light i/c other related work of Newly Constructed Apron area at south side of Terminal Blding at Cox's Bazar Airport. (Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC150.00 BA 50.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-29 (B-46) E.Code 145	Providing, Installation & Commissioning of fire pump (Jockey pump, high speed centrifigul pump & Automation system)at Cox's Bazar Airport. (Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 50.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-30 (B-47) E.Code 146	Providig, installation, testing & Commissioning of Conveyor belt for smooth operation of international passenger terminal Building in connection with the proposed design in IPIB, Cox's Bazar Project at Cox's Bazar Airport. (Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC2400.00 BA 100.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
							Total = EC 6939.00 BA 1816.00										
	New Work (Need to be Proposed)																
	Priority-3																
WD-31	Providing & installation of street light fittings (LED), G.I Pole, laying of cable in/c. related works for 35 end outside BIAM Road to Kabita chatter road area at Cox's Bazaar Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC15.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-32	Providing, Installation, Testing & Commissioning of Arrival Conveyor Belt, Air-Conditioning system in/c different type terminal equipments with main service connection and other allied works for Proposed Domestic Arrival hall at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 500.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-33	Design, making, installation and Testing, commissioning of Passengers Boarding Bridge connecting ramp (tried bridge) for passenger movement at connection with IPTB Project in/c allied works at Cox's Bazar Airport .	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-34	Providing & Laying of power cable, MDB and other allied works for ADS-B sytem and other equipments at at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-35	Providing & Replacement of Toilet Ducting system in allied works at Concourse Hall toilet at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

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WD-36	Providing & Laying of Service cable Sub-Station to Newly Constructed Ansar Barrack at Cox's Bazaar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 180.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-37	Providing & Laying of Main service Connection, Electrification and other allied works of Newly Constructed Fire Station at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-38	Providing Installation ,Testing and Commissioning of Harmonic Filter for AGL System at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-39	Supply of Different size Sub-mersible Pump at Cox's Bazaar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-40	Providing & Installation of Security Street Light at new Ansar Barrack at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-41	Providing & Laying of Service cable from existing Sub-Station to New CCR Building at Cox's Bazaar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-42	Providing & Replacement of MDB, SDB and service cable at Domestic Terminal Building at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-43	Procurement of different Type PCB, RCP, MCU, Display monitor for CCR at Cox's Bazaar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-44	Procurement of different Type Transformer, Runway Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's Bazaar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-45	Providing & Laying of Main service Connection, Electrification and other allied works of Newly Constructed CCR Building at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-46	Providing, Installation, Testing & Commissioning of HT AVR for Sub-station at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-47	Supply, Installation, Testing & Commissioning of Submersible pump at Cox's Bazaar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

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WD-48	Fabrication, Installation, Testing & Commissioning of Fuel Tank at Cox's Bazaar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-49	Providing & Laying of power cable for Runway 35 West side at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-50	Providing & laying of Power cable (Secondary spare) for Rasidential area at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-51	Providing, Installation, Testing and Commissioning of Taxiway Edge Light, Isolating Transformer, Primary and Secondary cable in/o other associated works for proposed Apron at Connecting Old apron at Cox's Bazar Airport .	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-52	Providing & Laying of power cable for New NDB at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
							Total = EC 2080.00										

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28/07/22

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31.07.2022

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31/7/22

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Name of the Airport: Cox's Bazar Airport.

Annexure-'C'

Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 245.00
Procurement plan : 466.00

Work/Project Executing Division: E/M Division-3

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-3																
GR-1	Supply of Inner Glass, Outer Glass for runway lighting system at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 5.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-2	Supply of lamp, reflector type bulb for runway lighting system at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 10.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-3	Supply of Taxiway light fitting & Edge Light Fitting for AGL system at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 5.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-4	Supply of Precision Approach light fitting & Simple Approach Light Fitting for AGL system at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 19.00 BA 15.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-5	Supply of Primary cable, secondary cable, Primary connection kit & Secondary connection kit etc for AGL system at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 15.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-6	Supply of different type Isolating Transforemr for AGL system at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 47.00 BA 25.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-7	Providing & Laying of Secondary Cable, Bare Coper, Secondary kit, bulb etc. for Simple Approach Lighting System at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 19.00 BA 15.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-8	Unseen/Emergency repair/ maintenance /supply/works at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 10.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						SubTotal=	EC 175 BA 100.00										

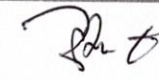
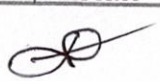
Approved

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.																	
	Priority-3																
GR-1	Supply of Different size Magnetic Contractor at Cox's Bazar Airport.	Each/ Nos	As per Prepared estimate	DPM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 7.50	Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
GR-2	Supply of Module, Filter for Engine Generator at Cox's Bazar Airport.	Each/ Nos	As per Prepared estimate	DPM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 5.00	Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
GR-3	Procurement of POL for stand by Diesel generator at Cox's Bazar Airport.	Each/ Nos	As per Prepared estimate	DPM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
GR-4	Supply of Spare parts & generator panel for 2x300 KVA engine generator set at Cox's Bazar Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Actual Dates									
								Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
WR-2	Replacement of HT service cable, disconnecting switch, lighting arrester, drop-out of existing sub-station HT pole i/c related works at Cox's Bazar Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.50 BA 13.50										
WR-3	Minor Repair & Maintenance works of Engine Generator set at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00										
	Priority-3																
WR-4	Unseen/Emergency works at Cox's Bazar Airport -Repairing, Servicing, Checking, Testing & Maintenance of existing sub-station equipments i/c. related works at Cox's Bazar Airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-5	Unseen/Emergency repair/ maintenance /supply/works at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.00 BA 9.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						SubTotal=	EC 72.50 BA 65.00										

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Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.																	
	Priority-3																
GR-1	Supply of different size cable, tools, consumable materials, switch socket, fan regulator, capacitor, light fittings, spot light, Pedestal fan, digital energy meter, circuit breaker, spare parts Air conditioning Units etc at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 1.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-2	Supply of different type circuit breaker, magnetic contactors, Mother Board for at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 1.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-3	Supply of ceiling fan, exhaust fan for office area & residential area at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 1.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
WR-1	Routine Maintenance, Servicing & repairing of split type AC units of Cox's Bazar Airport (for the period of 12 months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.22 BA 10.22	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
								Planned Dates									
								Actual Dates									
WR-2	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB, Garden light & IPS etc of Rest house at Cox's Bazar Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 22.40 BA 22.40	Planned Dates	Tender in Process								
								Planned Dates									
								Actual Dates									
WR-3	Temporary Illumination of Terminal building, Project building, Power house, Boundary wall car park area and other places for Celebration of different occasion at Cox's Bazar Airport	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.60 BA 5.60	Planned Dates	Tender in Process								
								Planned Dates									
								Actual Dates									
WR-4	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of Dormitory Building at Cox's Bazar Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates	Tender in Process								
								Planned Dates									
								Actual Dates									
WR-5	Monthly Operation & maintenance of Electrical distribution system at Cox's Bazar Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 27.00 BA 10.00	Planned Dates	Tender in Process								
								Planned Dates									
								Actual Dates									

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Priority-3																
WR-6	Monthly Operation & maintenance of split type AC units at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.28	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-7	Monthly Operation & maintenance of fire detection & alarm system installed at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 1.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-8	Repair & Maintenance of AVR & Panel Board at Different area at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-9	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of H-Type Building, Staf quarter & Tin shed quater at Cox's Bazar Airport.)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-10	Providing & Replacement of Compressor, Control Circuit, Copper tube, Gas, Magnetic Contactor, Circuit Breaker etc. with other related works at Cox's Bazar Airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-11	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of G-Type Building at Cox's Bazar Airport.)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 10.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-12	Temporary Illumination of Terminal Building, Project Building, Power House, Boundary wall Car park area and other places for Celebration of different occasion.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-13	Lifting and re-installation of submersible Pump set and Re-placement of unserviceable pump and marine cable in/c other allied works of Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-14	Dismantling & Lifting the Underground 3CX 25sqmm HT cable and fault repairing and re-laying the same cable including Joint & connection cable etc. Sub-station to Rest House Transformer at Cox's Bazar)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 3.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-15	Providing & Replacement of Security Street lighting system for Residential area at Cox's Bazar Airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-16	Providing and Replacement of Drain pipe, copper tube installation, PCB etc. of split type Air conditioning system for Rest house, VIP lounge, Project Building at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-17	Febrication and Installation of Duct for bypass of Exhaust air from Radiator of Engine Generator set at power house at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 1.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								

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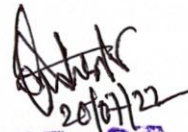
	Priority-3																
WR-6	Monthly Operation & maintenance of split type AC units at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.28	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-7	Monthly Operation & maintenance of fire detection & alarm system installed at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 1.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-8	Repair & Maintenance of AVR & Panel Board at Different area at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-9	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of H-Type Building, Staff quarter & Tin shed quater at Cox's Bazar Airport.)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-10	Providing & Replacement of Compressor, Control Circuit, Copper tube, Gas, Magnetic Contactor, Circuit Breaker etc. with other related works at Cox's Bazar Airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-11	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of G-Type Building at Cox's Bazar Airport.)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 10.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-12	Temporary Illumination of Terminal Building, Project Building, Power House, Boundary wall Car park area and other places for Celebration of different occasion.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-13	Lifting and re-installation of submersible Pump set and Re-placement of unserviceable pump and marine cable in/c other allied works of Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-14	Dismantling & Lifting the Underground 3CX 25sqmm HT cable and fault repairing and re-laying the same cable including Joint & connection cable etc. Sub-station to Rest House Transformer at Cox's Bazar)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 3.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-15	Providing & Replacement of Security Street lighting system for Residential area at Cox's Bazar Airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-16	Providing and Replacement of Drain pipe, copper tube installation, PCB etc. of split type Air conditioning system for Rest house, VIP lounge, Project Building at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.50	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-17	Febrication and Installation of Duct for bypass of Exhaust air from Radiator of Engine Generator set at power house at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 1.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									

Approved

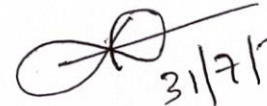
WR-18	Providing & Replacement of Damage/Burnout HT Dropout Switching system (In H-Pole) incl. others related works.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 1.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-19	Unseen/Emergency repair/ maintenance /supply/works at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 1.78 BA 0.50	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
Sub-Total = EC 236.00 BA 80.00																	

Approved


Md. Golam Mortoza Hossain
Airport Manager
Cox's Bazar Airport, Cox's Bazar


জাহাঙ্গীর আরিফ
নির্বাহী প্রকৌশলী (ই/এম) চ.দ.
ঢাকা।


31.07.2022
গুভার্নার বড়ো
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।


31/7/22
Md. Abdul Malek
Chief Engineer
Civil Aviation Authority