



**CIVIL AVIATION AUTHORITY, BANGLADESH
COX'S BAZAR AIRPORT, COX'S BAZAR
(E/M DIVISION-3)
KURMITOLA, DHAKA-1229.**

**REVISED ANNUAL PROCUREMENT PLAN
DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

FINANCIAL YEAR: 2022-2023.

>>>><<<<

Approved

SUMMARY

Name of Airport: - Cox's Bazar Airport, Cox's Bazar

Division:- E/M Division-3

Code	Carried Over (Ongoing)			New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
100	11	5901.42	3990.42	33	5070.00	1847.58	44	10971.42	5838.00
3258134	1	47.00	47.00	6	109.00	43.00	7	156.00	90.00
3258105	2	19.00	6.00	6	70.00	59.00	8	89.00	65.00
3258107	8	94.40	78.30	17	208.00	1.70	25	302.40	80.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

দাখিলকৃত Revised APP টি সদয় অনুমোদনের জন্য পেশ করা হলো।



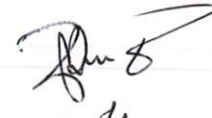
বিমান বন্দর ব্যবস্থাপক
কক্সবাজার বিমানবন্দর।



নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।



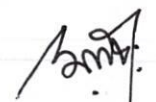
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।



পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।




প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2022-2023

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB & Code No. 100
Project/Programme Name & Code : Capital Expenditure (Own Fund)

Revised Budget: Development
Revised Budget Allocation for FY 2022-2023 : Tk.5838 Lakh

Budget Sl (BSL)	Economic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
OUTSIDE ADP (FIXED ASSET INVESTMENT) CODE NO. 100.																			
1	100	Development of electric supply system in/c related works at Cox's Bazar Airport - Providing, Installation, Testing & Commissioning of HT Switchgear, LT Panel, PFI Panel, Transformer, AVR in/c other related works at Cox's Bazar Airport. (July' 2020 to June' 2024)	Job	1	OSTETM	HOPE	CAAB own Fund	2200	2200	Planned Dates	Ongoing								
										Planned Days									
										Actual Dates									
2	101	Providing fitting fixing of Lightning Protection system in/c related work at Cox's Bazar Airport. (July' 2020 to June' 2023)	Job	1	NCT-OTM	HOPE	CAAB own Fund	66	66	Planned Dates	Work order given								
										Planned Days									
										Actual Dates									
3	102	Fabrication & Installation of Directional LED signage of Domestic terminal building at Cox's Bazar Airport. (July' 2020 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	20	20	Planned Dates	20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		58	60
										Planned Days	0	14	20	15	7	2			
										Actual Dates									
4	103	Providing & Testing of LED light fitting i/c Mobile Mast with Generator for Emergency Lighting system at Cox's Bazar Airport. (July' 2020 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	130	1	Planned Dates	20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		58	60
										Planned Days	0	14	20	15	7	2			
										Actual Dates									
5	104	Providing & Installation, commissioning & Testing of water treatment plant for Terminal Building, Residential Area & CAAB Rest House at Cox's Bazar Airport. (July' 2020 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	300	100	Planned Dates	20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		58	60
										Planned Days	0	14	20	15	7	2			
										Actual Dates									
6	105	Providing & Testing of Cable fault Detector & Locator at Cox's Bazar Airport. (July' 2020 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	180	1	Planned Dates	20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		58	60
										Planned Days	0	14	20	15	7	2			
										Actual Dates									
7	106	Procurement of different type lamp, light fittings, ceiling fan & maintenance & repairing spare parts of Air-conditioning & Internal lighting system at Cox's Bazar airport. (July' 2020 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30	30	Planned Dates	20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		58	60
										Planned Days	0	14	20	15	7	2			
										Actual Dates									
8	107	Supply of different sizes LT power cable at Cox's Bazar Airport (July' 2020 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	50	20	Planned Dates	20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		58	60
										Planned Days	0	14	20	15	7	2			
										Actual Dates									
9	108	Development of security lighting system at Cox's Bazar Airport. (July' 2020 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	150	138	Planned Dates	Ongoing								
										Planned Days									
										Actual Dates									
10	109	Development of Internal power distribution system of terminal building at Cox's Bazar Airport (July' 2020 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	13	13	Planned Dates	Ongoing								
										Planned Days									
										Actual Dates									

Approved

Budget SI (BSL)	Economic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
11	110	Development of Air-conditioning system at Cox's Bazaar Airport (July' 2020 to June' 2024)	Job	1	NCT-LTM	HOPE	CAAB own Fund	30	30	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
12	111	Internal Electrification of Security Lighting system & wiring of different Security guard room in/c service connection and related works from Jhinuk Market to runway-35 End via Localizer Area at Cox's bazaar Airport. (July' 2021 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	70	70	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
13	112	Providing, Installation, Testing & Commissioning of 1250 KVA Stand By Diesel Engine Generator sets i/c related work for main power plant of Cox's Bazar Airport.) (July' 2021 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	1450	1450	Planned Dates									
										Planned Days									
										Actual Dates									
14	113	Procurement of different type of Runway light fitting at Cox's Bazar Airport.) (July' 2022 to June' 2023)	Job	1	NCT-OTM	HOPE	CAAB own Fund	80	70	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
15	114	Providing and installation of Engine Generator set at Cox's Bazaar Airport (July' 2022 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	180	1	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
16	115	Providing & Laying LT Power cable for R/A Feeder box to Rest house Feeder box i/c other related works at Cox's Bazar Airport. (July' 2022 to June' 2024)	Job	1	NCT-LTM	HOPE	CAAB own Fund	37.42	37.42	Planned Dates									
										Planned Days									
										Actual Dates									
17	116	Providing & Installation of ON-GRID Solar Panel system & other related work at Cox's Bazar Airport. (July' 2021 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	16	16	Planned Dates									
										Planned Days									
										Actual Dates									
18	117	Providing, Installation & Commissioning Fire detection & alarm, Hydrant system, LED Bangla & English Airport Name Signage, directional Sing, fasad lighting, lift Decorative light System at Newly Constructed	Job	1	NCT-OTM	HOPE	CAAB own Fund	150	142.58	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
19	118	Providing, Installation & Commissioning of Apron Mast light i/c other related work infornt of old CCR Building & Apron area at Cox's Bazar Airport. (July' 2021 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	150	1	Planned Dates		20-Jan-23	17-Feb-23	14-Mar-23	03-Apr-23	10-Apr-23	17-Apr-23		14-Oct-23
										Planned Days		0	28	25	20	7	7		180
										Actual Dates									
20	119	Procurement of LED Street light fittings at Cox's Bazar Airport. (July' 2021 to June' 2023)	Job	1	NCT-OTM	HOPE	CAAB own Fund	20	20	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
21	120	Providing, Installation, Testing and Commissioning of Taxiway Edge Light, Isolating Transformer, Primary and Secondary cable in/c other associated works for propowed connecting Taxway at Runway 38 end to BAF apron at Cox's Bazar Airport. (July' 2021 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	220	150	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
22	121	Providing, Installation & Commissioning of Apron Mast light i/c other related work of Newly Constructed Apron area at south side of Terminal Blding at Cox's Bazar Airport. (July' 2021 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	150	1	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									

Approved

Budget Sl (BSL)	Econo mic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quan tity	Procurement Method & type	Contract Approvin g Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocati on (In Lac Taka)	Time Code for Process	Not used in Good s	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signatur e	Time for completion of Contract
23	122	Providing, Installation, Commissioning & testing of 400 KVA LT AVR for New CCR Hall at Cox's Bazar Airport (July' 2020 to June' 2023)	Job	1	NCT-OTM	HOPE	CAAB own Fund	25	25	Planned Dates Planned Days Actual Dates									
Tender in Process																			
24	123	Providig, installation, testing & Commissioning of Conveyor belt for smooth operation of international passenger terminal Building in connection with the proposed design in IPIB, Cox's Bazar Project at Cox's Bazar Airport. (July' 2021 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	1900	1	Planned Dates Planned Days Actual Dates									
Tender in Process																			
25	124	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	27	27	Planned Dates Planned Days Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
26	125	Replacement of high intensity sodium light fittings with LED light fittings of existing 2 nos 25 meter Must light at Cox's Bazar Airport (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	19	19	Planned Dates Planned Days Actual Dates									
Tender in Process																			
27	126	Replacement & renovation of existing Internal wiring of R/A at Cox's Bazar Airport (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30	30	Planned Dates Planned Days Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	15-Sep-23 180
28	127	Providing & laying of standby Power cable for existing anser barrack at Cox's Bazar Airport (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	25	25	Planned Dates Planned Days Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
29	128	Renovation of Electrical & Mechanical system at VIP Lounge at Cox's bazaar Airport (July' 2022 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	20	20	Planned Dates Planned Days Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
30	129	Providing & Installation of Security Lighting system & wiring of different Security guard room from Jhinuk Market to runway-35 End via Localizer Area at Cox's bazaar Airport. (July' 2022 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	70	70	Planned Dates Planned Days Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
31	130	Re-wiring of different room and Re-placement of electrical equipment of existing Ansar Barrack at Cox's Bazaar Airport (July' 2022 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	15	10	Planned Dates Planned Days Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
32	131	Overhoulung, Runing & Testing of 100 KVA Engine Generator set i/c related works at Cox's Bazaar Airport (July' 2022 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	10	10	Planned Dates Planned Days Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
33	132	Providing, Installation, Commissioning & testing of 400 KVA LT AVR for Sub-station at Cox's Bazar Airport (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	25	25	Planned Dates Planned Days Actual Dates									
Tender in Process																			
34	133	Providing & Replacement of Toilet Ducting system in allied works at Concourse Hall toilet at Cox's Bazar Airport. (July' 2022 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30	15	Planned Dates Planned Days Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
35	134	Providing & Laying of Service cable Sub-Station to Newly Constructed Ansar Barrack at Cox's bazar Airport. (July' 2022 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	180	180	Planned Dates Planned Days Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60


Min

Sub

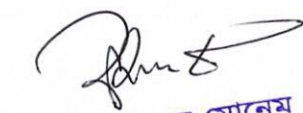
Approved

Budget SI (BSL)	Economic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
36	135	Supply of Different size Sub-mersible Pump at Cox's bazar Airport. (July' 2022 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	20	20	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
37	136	Providing & Laying of Service cable from existng Sub-Station to New CCR Building at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	16	16	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
38	137	Providing & Replacement of MDB, SDB and service cable at Domestic Terminal Building at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	22	22	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
39	138	Procurement of different Type Transformer, Runway Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	80	80	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
40	139	Supply, Installation, Testing & Commissioning of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30	30	Planned Dates		20-Jan-23	17-Feb-23	14-Mar-23	03-Apr-23	10-Apr-23	17-Apr-23		13-Dec-23
										Planned Days		0	28	25	20	7	7		240
										Actual Dates									
41	140	Providing & Laying of power cable for New NDB at Cox's Bazar Airport. (July' 2022 to June' 2025)	Job	1	OSTETM	HOPE	CAAB own Fund	55	55	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
42	141	Providing & Installation of Submersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30	30	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
43	142	Providing & Installation of HT Cable from main power House to PDB Sub-station i/c related work at Cox's Bazar Airport. (July' 2021 to June' 2023)	Job	1	NCT-OTM	HOPE	CAAB own Fund	350	350	Planned Dates		20-Jan-23	17-Feb-23	14-Mar-23	03-Apr-23	10-Apr-23	17-Apr-23		16-Jun-23
										Planned Days		0	28	25	20	7	7		60
										Actual Dates									
44	143	Providing, fitting/fixing of Emergency, Normal Panel, Circuit Braker, Power cable & other related works at International Passenger Terminal building & Sub-Station at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	2300	200	Planned Dates		20-Jan-23	17-Feb-23	14-Mar-23	03-Apr-23	10-Apr-23	17-Apr-23		16-Jun-23
										Planned Days		0	28	25	20	7	7		60
										Actual Dates									
Budget Allocation (BA) and Estimated cost(EC) 2022-2023								10971	5838										

Approved


 জাহাঙ্গীর আরিফ
 নির্বাহী প্রকৌশলী (ই/এম) (সহ)
 ই/এম বিভাগ-৩, সিএএবি, ঢাকা
 Shuvashresh Barua
 Superintendent Engineer (E/M)
 E/M Circle-Project,
 CAAB, Kurmitola, Dhaka.


 Md. Abdul Malek
 Chief Engineer
 Civil Aviation Authority


 মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2022-2023

Ministry/Division

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh

Revised Budget :Tk. 90 Lac

Procuring Entity Name & Code

: Chairman, CAAB & Code No. 3258134

Project/Programme Name & Code

: Revenue Expenditure (Repair & Maintenance)

Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est'd Cost (In Lac Taka)	Budget Allocation (In Lac)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3258134 - Repair & Maintenance of Aerodrome (E/M)																		
On going works																		
1	GR-1	Supply of different type Isolating Transforemr for AGL system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	47	47									
New works																		
2	GR-2	Supply of Inner Glass, Outer Glass for runway lighting system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	10									
3	GR-3	Supply of lamp, reflector type bulb for runway lighting system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	20	20									
4	GR-4	Supply of Taxiway light fitting & Edge Light Fitting for AGL system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	15	10									
5	GR-5	Supply of Precision Approach light fitting & Simple Approach Light Fitting for AGL system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	19	1									
6	GR-6	Supply of Primary cable, secondary cable, Primary connection kit & Secondary connection kit etc for AGL system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	30	1									
7	GR-7	Unseen/Emergency repair / maintenance/ Supply works at AGL Systems and others	Job	1	NCT-OTM	HOPE	Revenue	15	1									
Total =								156	90									

Approved

REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2022-2023

Ministry/Division

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh

Revised Budget Allocation: Tk. 65 Lac

Procuring Entity Name & Code

: Chairman, CAAB & Code No. 3258105

Project/Programme Name & Code

: Revenue Expenditure (Repair & Maintenance)

Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3258105 - Repair & Maintenance of Communication Equipment (E/M installation)																		
SUB-STATION & OTHER RELATED WORK																		
On going works																		
1	WR-1	Replacement of HT service cable, disconnecting switch, lighting arrester, drop-out of existing sub-station HT pole i/c related works at Cox's Bazar Airport	Job	1	NCT-OTM	HOPE	Revenue	14	1	Planned Dates	Ongoing							
										Planned Days								
										Actual Dates								
2	WR-2	Minor Repair & Maintenance works of Engine Generator set at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates	Tender in Process							
										Planned Days								
										Actual Dates								
New works																		
3	GR-3	Supply of Different size Magnetic Contractor at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	7.5	Planned Dates	15-Sep-20	29-Sep-20	19-Oct-20	03-Nov-20	10-Nov-20	12-Nov-20		11-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
4	GR-4	Supply of Module, Filter for Engine Generator at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	5	Planned Dates	15-Sep-20	29-Sep-20	19-Oct-20	03-Nov-20	10-Nov-20	12-Nov-20		11-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
5	GR-5	Procurement of POL for stand by Diesel generator at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates	15-Sep-20	29-Sep-20	19-Oct-20	03-Nov-20	10-Nov-20	12-Nov-20		11-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
6	GR-3	Supply of Spare parts & generator panel for 2x300 KVA engine generator set at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates	15-Sep-20	29-Sep-20	19-Oct-20	03-Nov-20	10-Nov-20	12-Nov-20		11-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
7	WR-7	Unseen/Emergency works at Cox's Bazar Airport - Repairing, Servicing, Checking, Testing & Maintenance of existing sub-station equipments i/c. related works at Cox's Bazar Airport).	Job	1	DPM	HOPE	Revenue	10	10	Planned Dates	15-Sep-20	29-Sep-20	19-Oct-20	03-Nov-20	10-Nov-20	12-Nov-20		11-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
8	GR-8	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	25	21.5	Planned Dates	16-Sep-20	30-Sep-20	20-Oct-20	04-Nov-20	11-Nov-20	13-Nov-20		12-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
Total =								89	65									

Approved

REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2022-2023

Ministry/Division

: Ministry of Civil Aviation & Tourism

Procuring Entity Name & Code

: Civil Aviation Authority of Bangladesh

Project/Programme Name & Code

: Chairman, CAAB & Code No. 3258107
: Revenue Expenditure (Repair & Maintenance)

Revised Budget :Tk. 80.00 Lac

Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3258107 - Repair & Maintenance of Building (E/M)																		
Repair & Maintenance of Building																		
Ongoing works																		
1	WR-1	Routine Maintenance, Servicing & repairing of split type AC units of Cox's Bazar Airport (for the period of 12 months)	Job	1	NCT-OTM	HOPE	Revenue	10.22	10.22	Planned Dates	On Going Work							
										Planned Days								
										Actual Dates								
2	WR-2	Temporary Illumination of Terminal building, Project building, Power house, Boundary wall car park area and other places for Celebration of different occasion at Cox's Bazar Airport	Job	1	NCT-OTM	HOPE	Revenue	5.6	5.6	Planned Dates	On Going Work							
										Planned Days								
										Actual Dates								
3	WR-3	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of Dormitory Building at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	9	9	Planned Dates	On Going Work							
										Planned Days								
										Actual Dates								
4	WR-4	Monthly Operation & maintenance of Electrical distribution system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	13.48	13.48	Planned Dates	On Going Work							
										Planned Days								
										Actual Dates								
		Tender under process:																
5	WR-5	Lifting and re-installation of submersible Pump set and Replacement of unserviceable pump and marine cable in/c other allied works of Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10.5	10	Planned Dates	Tender is in progress							
										Planned Days								
6	WR-6	Providing & Installation of LED Flood Light, LED Panel Light, A/C, Cable etc. i/c other related works at Domestic Terminal Building at Cox's Bazar Airport	Job	1	NCT-OTM	HOPE	Revenue	15	10	Planned Dates	Tender is in progress							
										Planned Days								
										Actual Dates								
7	WR-7	R.M.O E/M works Service at Cox's Bazar Airport, Cox's Bazar during the year 2022- 2023 (SH- Electrification and Service Connection of Temporary Ansar Barrack Shed and other allied works at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	15.6	10	Planned Dates	Tender is in progress							
										Planned Days								
										Actual Dates								
8	WR-8	Providing & Replacement of Compressor, Control Circuit, Copper tube, Gas, Magnetic Contactor, Circuit Breaker etc. with other related works at Cox's Bazar Airport).	Job	1	NCT-OTM	HOPE	Revenue	15	10	Planned Dates	Tender is in progress							
										Planned Days								
										Actual Dates								
New works																		
9	GR-9	Supply of different size cable, tools, consumable materials, switch socket ,fan regulator,capacitor,light fittings, spot light, Pedestal fan,digital energy meter, circuit breaker, spare parts Air conditioning Units etc at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								

Approved

Approved

Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
10	GR-10	Supply of different type circuit breaker, magnetic contactors, Mother Board for at Cox's Bazar Airport.	Job	1	NCT-LTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
11	GR-11	Supply of ceiling fan, exhaust fan for office area & residential area at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
12	WR-12	Monthly Operation & maintenance of split type AC units at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
13	WR-13	Monthly Operation & maintenance of fire detection & alarm system installed at Cox's Bazar Airport.	Job	1	NCT-LTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
14	WR-14	Repair & Maintenance of AVR & Panel Board at Different area at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
15	WR-15	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of H-Type Building, Staf quarter & Tin shed quater at Cox's Bazar Airport.)	Job	1	NCT-LTM	HOPE	Revenue	20	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
16	WR-16	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of G-Type Building at Cox's Bazar Airport.)	Job	1	NCT-OTM	HOPE	Revenue	12	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
17	WR-17	Temporary Illumination of Terminal Building, Project Building, Power House, Boundary wall Car park area and other places for Celebration of different occasion.	Job	1	NCT-OTM	HOPE	Revenue	8	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
18	WR-18	Dismantling & Lifting the Underground 3CX 25sqmm HT cable and fault repairing and re-laying the same cable including Joint & connection cable etc. Sub-station to Rest House Transformer at Cox's Bazar)	Job	1	NCT-OTM	HOPE	Revenue	5	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
19	WR-19	Providing & Replacement of Security Street lighting system for Residential area at Cox's Bazar Airport).	Job	1	NCT-OTM	HOPE	Revenue	18	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
20	WR-20	Providing and Replacement of Drain pipe, copper tube instillation, PCB etc. of split type Air conditioning system for Rest house, VIP lounge, Project Buidling at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
21	WR-21	Febrication and Installation of Duct for bypass of Exhaust air from Radiator of Engine Generator set at power house at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								

Approved

Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
22	WR-22	Providing & Replacement of Damage/Burnout HT Dropout Switching system (In H-Pole) incl. others related works.	Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
23	WR-23	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of Biman Bomdor Jame Mosque at Cox's Bazar Airport.)	Job	1	NCT-OTM	HOPE	Revenue	15	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
24	WR-24	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of Old Fire Station, Old Power House, Old CCR Hall & Other area at Cox's Bazar Airport.)	Job	1	NCT-OTM	HOPE	Revenue	20	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
25	WR-25	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	50	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
Total =								302.4	80									

জাহাঙ্গীর আরিফ
নির্বাহী প্রকৌশলী (ই/এম) (সর দায়)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা। CAAB, Kurmitola, Dhaka.

Shuvashresh Barua
Superintendent Engineer (E/M)
E/M Circle-Project,

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

Approved