



# CIVIL AVIATION AUTHORITY, BANGLADESH COX'S BAZAR AIRPORT, COX'S BAZAR (E/M DIVISION-3) KURMITOLA, DHAKA-1229.

REVISED ANNUAL PROCUREMENT PLAN DEVELOPMENT, REPAIR & MAINTENANCE WORKS

FINANCIAL YEAR: 2022-2023.

Approved

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## **SUMMARY**

Name of Airport: -

Cox's Bazar Airport, Cox's Bazar

**Division:-**

E/M Division-3

		Carried Over	(Ongoing)		<b>New Works</b>				Total
Code	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	. 4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
100	11	5901.42	3990.42	33	5070.00	1847.58	44	10971.42	5838.00
3258134	1	47.00	47.00	6	109.00	43.00	7	156.00	90.00
3258105	2	19.00	6.00	6	70.00	59.00	8	89.00	65.00
3258107	8	94.40	78.30	17	208.00	1.70	25	302.40	80.00

সদয় অবগতির জন্য জানানো যাছে যে, কক্সবাজার বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রম্ভতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ন বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়্য়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসংগে প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

দাখিলকৃত Revised APP টি সদয় অনুমোদনের জন্য পেশ করা হলো।

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বিমান বন্দর ব্যবস্থাপক কক্সবাজার বিমানবন্দর। নিৰ্বাহী প্ৰকৌশলী ই/এম বিভাগ-৩, সিএএবি। তত্ত্বাবধায়ক প্রকৌশলী ই/এম সার্কেল-প্রকল্প, সিএএবি।

পরিচালক (পরিকল্পনা) সিএএবি, সুদর দপ্তর, ঢাকা। প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর, ঢাকা।

সদস্য (পরিঃ/পরিঃ)

সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

সিএএবি, সদর দপ্তর, কুর্মি<del>টো</del>লা, ঢাকা।

Ministry/Division

: Ministry of Civil Aviation & Tourism

Agency

: Civil Aviation Authority of Bangladesh : Chairman, CAAB & Code No. 100

Procuring Entity Name & Code

· Capital Expenditure (Own Fund)

Revised Budget: Development Revised Budget Allocation for FY 2022-2023 :Tk.5838 Lakh

4 UTSIDE ADP (FIXED ASSET INVESTMENT) DDE NO. 100. evelopment of electric supply system in/c relared works Cox's Bazar Airport - Providing, Installation, Testing Commissioning of HT Switchgear, LT Panel, PFI nel, Transformer, AVR in/c other related works at ox's Bazar Airport. (July' 2020 to June' 2024) oviding fitting fixing of Lightning Protection system	Job	Quan tity	Procurement Method & type 7 OSTETM	Contract Approvin g Authority 8	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatati on (In Lac Taka)	Time Code for Process	Not used in Good	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signatur	Time for completion of
UTSIDE ADP (FIXED ASSET INVESTMENT) DDE NO. 100. evelopment of electric supply system in/c relared works Cox's Bazar Airport - Providing, Installation, Testing Commissioning of HT Switchgear, LT Panel, PFI nel, Transformer, AVR in/c other related works at ox's Bazar Airport. (July' 2020 to June' 2024) oviding fitting fixing of Lightning Protection system	Job	1	7 OSTETM	8	9	10			5							e	Contract
DDE NO. 100.  Evelopment of electric supply system in/c relared works Cox's Bazar Airport - Providing, Installation, Testing Commissioning of HT Switchgear, LT Panel, PFI nnel, Transformer, AVR in/c other related works at xx's Bazar Airport. (July' 2020 to June' 2024)  oviding fitting fixing of Lightning Protection system		1	OSTETM				- 11	12	13	14	15	16	17	18	19	20	21
evelopment of electric supply system in/c relared works Cox's Bazar Airport - Providing, Installation, Testing Commissioning of HT Switchgear, LT Panel, PFI nel, Transformer, AVR in/c other related works at ox's Bazar Airport. (July' 2020 to June' 2024)  oviding fitting fixing of Lightning Protection system		1	OSTETM														
				НОРЕ	CAAB own Fund	2200	2200	Planned Dates Planned Days Actual Dates		28			Ongoing				-
c related work at Cox's Bazar Airport. (July' 2020 to ne' 2023)		1	NCT-OTM	НОРЕ	CAAB own Fund	66	66	Planned Dates Planned Days Actual Dates					Work order g	iven			
abrication & Installation of Directional LED signage of	f Joh	1	NCT-OTM	HOPE	CAAB	20	20	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
omestic terminal building at Cox's Bazar Airport. (July		1	iner orm	11012	own Fund	5000		Planned Days		0	14	20	15	7	2	58	60
020 to June' 2024)								Actual Dates									
I	Loh	1	NCT-OTM	HOPE	CAAB	130	1	Planned Dates	+	20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
roviding & Testing of LED light fitting i/c Mobile Mas ith Generator for Emergency Lighting system at Cox'		1	NC1-OTM	HOFE	own Fund	130		Planned Days		0	14	20	15	7	2	58	60
azar Airport. (July' 2020 to June' 2024)								Actual Dates								$\vdash$	
ti a t uni a contrata a R. Tastina a	G Jak	1	NCT-OTM	HOPE	CAAB	300	100	Planned Dates	+	20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
roviding & Installation, commissioning & Testing of vater treatment plant for Terminal Building, Residentia	ıl	1	NC1-OTM	HOPE	own Fund		100	Planned Days		0	14	20	15	7	2	58	60
area & CAAB Rest House at Cox's Bazar Airport. (July 020 to June' 2024)								Actual Dates									
traviding & Tacting of Cable fault Detector & Locato	r Joh	1	NCT-OTM	HOPE	CAAB	180	1	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
t Cox's Bazar Airport. (July' 2020 to June' 2024)	1 300		110101111	1.01.2				Planned Days		0	14	20	15	7	2	58	60
				1		1		Actual Dates									
Procurement of different type lamp, light fittings, ceiling	g Job	1	NCT-OTM	HOPE	CAAB	30	30 .	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
an & maintenance & repairing spare parts of Ai					own Fund	1		Planned Days		0	14	20	15	7	2	58	60
conditioning & Internal lighting system at cox's baz	ar							Actual Dates	+								
															10.14 23		10.14 22
	ar Job	1	NCT-OTM	HOPE	and the same of the same of	(1,0,00)	20		+							58	18-May-23 60
Airport (July' 2020 to June' 2024)					own Fund	d		Planned Days	+	0	14	20	13	- '		36	- 00
								Actual Dates									
Development of security lighting system at Cox's Baz Airport. (July' 2020 to June' 2024)	ar Jol	0 1	NCT-OTM	НОРЕ	A TOWNSON OF THE PARTY OF THE P	150 d	138	Planned Dates Planned Days					Ongoing	g		110	A
	-0.1		NCT OTM	HODE	CAAD	12	12	No. of Contract of	-					1	mo	An	
	of Jo	D 1	NCI-OIM	HOPE			13						22	A	14.		
Development of Internal power distribution system terminal building at Cox's Bazar Airport (July' 2020 June' 2024)					own Fun	d		I minicu Days	$\neg$				Ongoing	g			
rc Can cor air Su Ai	cox's Bazar Airport. (July' 2020 to June' 2024)  courement of different type lamp, light fittings, ceiling a maintenance & repairing spare parts of Ainditioning & Internal lighting system at cox's bazaport. (July' 2020 to June' 2024)  pply of different sizes LT power cable at Cox's Bazaport (July' 2020 to June' 2024)  evelopment of security lighting system at Cox's Bazaport. (July' 2020 to June' 2024)  evelopment of Internal power distribution system	cox's Bazar Airport. (July' 2020 to June' 2024)  bourement of different type lamp, light fittings, ceiling a maintenance & repairing spare parts of Air- nditioning & Internal lighting system at cox's bazar port. (July' 2020 to June' 2024)  pply of different sizes LT power cable at Cox's Bazar port (July' 2020 to June' 2024)  evelopment of security lighting system at Cox's Bazar John prort. (July' 2020 to June' 2024)  evelopment of Internal power distribution system of John power distribution system of John province in the power of John power distribution system of John power di	bocurement of different type lamp, light fittings, ceiling Job 1 & maintenance & repairing spare parts of Airditioning & Internal lighting system at cox's bazar port. (July' 2020 to June' 2024)  pply of different sizes LT power cable at Cox's Bazar Job 1 prort (July' 2020 to June' 2024)  evelopment of security lighting system at Cox's Bazar Job 1 prort. (July' 2020 to June' 2024)  evelopment of Internal power distribution system of Job 1	cox's Bazar Airport. (July' 2020 to June' 2024)  coverement of different type lamp, light fittings, ceiling Job 1 NCT-OTM  a maintenance & repairing spare parts of Air- nditioning & Internal lighting system at cox's bazar port. (July' 2020 to June' 2024)  pply of different sizes LT power cable at Cox's Bazar port (July' 2020 to June' 2024)  evelopment of security lighting system at Cox's Bazar Job 1 NCT-OTM  report. (July' 2020 to June' 2024)  evelopment of Internal power distribution system of Job 1 NCT-OTM	cox's Bazar Airport. (July' 2020 to June' 2024)  coverement of different type lamp, light fittings, ceiling a maintenance & repairing spare parts of Air- aditioning & Internal lighting system at cox's bazar port. (July' 2020 to June' 2024)  pply of different sizes LT power cable at Cox's Bazar Job 1 NCT-OTM HOPE riport (July' 2020 to June' 2024)  evelopment of security lighting system at Cox's Bazar Job 1 NCT-OTM HOPE riport. (July' 2020 to June' 2024)	cox's Bazar Airport. (July' 2020 to June' 2024)  own Function  own Funct	own Fund  NCT-OTM HOPE CAAB own Fund  own Fund  NCT-OTM HOPE CAAB own Fund  own Fund  own Fund  own Fund  own Fund  NCT-OTM HOPE CAAB own Fund  own Fund	cox's Bazar Airport. (July' 2020 to June' 2024)    Sown Fund   Sown Fund	Cox's Bazar Airport. (July' 2020 to June' 2024)  Cox's Bazar Airport. (July' 2020 to June' 2024)  Cox's Bazar Airport. (July' 2020 to June' 2024)  Cox's Bazar Airport. (July' 2020 to June' 1914)  Cox's Bazar Airport. (July' 2020 to June' 2024)  Cox AB Own Fund  Cox A	own Fund   Planned Days   Actual Dates   Planned Days   Planned Days   Planned Days   Planned Dates   Planned Dates   Planned Days   Planned Dates   Planned	own Fund own	own Fund own	Cox's Bazar Airport. (July' 2020 to June' 2024)  Cox	own Fund own	own Fund own	own Fund own	own Fund own





Budget SI (BSL)	Econo mic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quan tity	Procurement Method & type	Contract Approvin g Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatati on (In Lac Taka)	Time Code for Process	Not used in Good s	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signatur e	Time for completion of Contract
11	110	Development of Air-conditioning system at Cox's Bazaar Airport (July' 2020 to June' 2024)	Job	1	NCT-LTM	НОРЕ	CAAB own Fund	30	30	Planned Dates Planned Days		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
12	111	Internal Electrification of Security Lighting system & wiring of different Security guard room in/c service connection and related works from Jhinuk Market to runway-35 End via Localizer Area at Cox's bazaar Airport. (July' 2021 to June' 2024)	Job	1	NCT-OTM	НОРЕ	CAAB own Fund	70	70	Actual Dates Planned Dates Planned Days Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
13	112	Providing, Installation, Testing & Commissioning of 1250 KVA Stand By Diesel Engine Generator sets i/c related work for main power plant of Cox's Bazar Airport.) (July' 2021 to June' 2024)		1	NCT-OTM	НОРЕ	CAAB own Fund	1450	1450	Planned Dates Planned Davs Actual Dates					Ongoing		11		
14	113	Procurement of different type of Runway light fitting at Cox's Bazar Airport.) (July' 2022 to June' 2023)	Job	1	NCT-OTM	НОРЕ	CAAB own Fund	80	70	Planned Dates Planned Days		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
15	114	Providing and installation of Engine Generator set at Cox's Bazaar Airport (July' 2022 to June' 2024)	Job	1	NCT-OTM	НОРЕ	CAAB own Fund	180	1	Actual Dates Planned Dates Planned Days		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
16	115	Providing & Laying LT Power cable for R/A Feeder box to Rest house Feeder box i/c other related works at Cox's Bazar Airport. (July' 2022 to June' 2024)		1	NCT-LTM	НОРЕ	CAAB own Fund	37.42	37.42	Actual Dates Planned Dates Planned Davs Actual Dates					Ongoing		bbt	146	,d
17	116	Providing & Installation of ON-GRID Solar Panel system & other related work at Cox's Bazar Airport. (July' 2021 to June' 2024)	Job	1	NCT-OTM	HOPE	CAAB own Fund	16	16	Planned Dates Planned Davs Actual Dates					Tender in Pr	ocess	bbr		
18	117	Providing, Installation & Commissioning Fire detection & alarm, Hydrent system, LED Bangla & English Airport Name Signage, directional Sing, fasad lighting,lift Decorative light System at Newly Constructed		1	NCT-OTM	HOPE	CAAB own Fund	150	142.58	Planned Dates Planned Davs Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
19	118		g	1	NCT-OTM	НОРЕ	CAAB own Fund	150	1	Planned Dates Planned Davs Actual Dates		20-Jan-23 0	17-Feb-23 28	14-Mar-23 25	03-Apr-23 20	10-Apr-23 7	17-Apr-23 7		14-Oct-23 180
20	119		r Job	1	NCT-OTM	НОРЕ	CAAB own Fund	20 d	20	Planned Dates Planned Davs		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
21	120	Providing, Installation, Testing and Commissioning of Taxiway Edge Light, Isolating Transformer, Primary an Secondary cable in/c other associated works for propowed connecting Taxway at Runway 38 end to BA apron at Cox's Bazar Airport. (July' 2021 to June' 2024)	d	1	NCT-OTM	НОРЕ	CAAB own Fund	220 d	150	Planned Dates Planned Davs Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
22	121	Providing, Installation & Commissioning of Apron Mallight i/c other related work of Newly Constructed Apro area at south side of Terminal Bilding at Cox's Baza Airport. (July' 2021 to June' 2024)	n	1	NCT-OTM	НОРЕ	CAAB own Fun	5.00.000	1	Planned Dates Planned Davs Actual Dates		20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60





24 123 1 25 124 26 125 27 126 28 127	Providing, Installation, Commissioning & testing of 40t KVA LT AVR for New CCR Hall at Cox's Bazar Airpor (July' 2020 to June' 2023)  Providig, installation, testing & Commissioning of Conveyor belt for smooth operation of international passenger terminal Building in connection with the proposed design in IPIB, Cox's Bazar Project at Cox Bazar Airport. (July' 2021 to June' 2024)  Procurement of different type electro-mechanical tools accessories for maintenance purposes at Cox's Bazar Airport. (July' 2023 to June' 2025)	f Job	1	NCT-OTM	НОРЕ	CAAB own Fund	25	25	Planned Dates	-							
25 124 26 125 27 126 28 127	Conveyor belt for smooth operation of international passenger terminal Building in connection with the proposed design in IPIB, Cox's Bazar Project at Cox Bazar Airport. (July' 2021 to June' 2024)  Procurement of different type electro-mechanical tool accessories for maintenance purposes at Cox's Bazar	ll e	1	NCT-OTM					Planned Davs Actual Dates				Tender in Pro	ocess			
26 125 27 126 28 127	accessories for maintenance purposes at Cox's Baza				НОРЕ	CAAB own Fund	1900	1	Planned Dates Planned Davs Actual Dates				Tender in Pro	ocess			
27 126 28 127	All port. (July 2023 to Julie 2023)		1	NCT-OTM	НОРЕ	CAAB own Fund	27	27	Planned Dates Planned Davs Actual Dates	20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
28 127	Replacement of high intensity sodium light fittings wit LED light fittings of existing 2 nos 25 meter Must light at Cox's Bazar Airport (July' 2023 to June' 2025)		1	NCT-OTM	НОРЕ	CAAB own Fund	19	19	Planned Dates Planned Days Actual Dates				Tender in Pro	ocess			
	Replacement & renovation of existing Internal wiring R/A at Cox's Bazar Airport (July' 2023 to June' 2025)	of Job	1	NCT-OTM	НОРЕ	CAAB own Fund	30	30	Planned Dates Planned Days Actual Dates	20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	15-Sep-23 180
29 128	Providing & laying of standby Power cable for existing anser barrack at Cox's Bazar Airport (July' 2023 to June 2025)		1	NCT-OTM	НОРЕ	CAAB own Fund	25	25	Planned Dates Planned Days	20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
	Renovation of Electrical & Mechanical system at V Lounge at Cox's bazaar Airport (July' 2022 to Jur 2025)		1	NCT-OTM	НОРЕ	CAAB own Fund	20	20	Planned Dates Planned Days Actual Dates	20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
30 129	Providing & Installation of Security Lighting system wiring of different Security guard room from Jhin Market to runway-35 End via Localizer Area at Cosbazaar Airport. (July 2022 to June 2025)	ık	0 1	NCT-OTM	НОРЕ	CAAB own Fund	70	70	Planned Dates Planned Davs Actual Dates	20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
31 130	Re-wiring of different room and Re-placement electrical equipment of existing Ansar Barrack at Cox Bazaar Airport (July' 2022 to June' 2025)		b 1	NCT-OTM	НОРЕ	CAAB own Fund	15	10	Planned Dates Planned Days Actual Dates	20-Jan-23 0	03-Feb-23 14	23.Feb.23 20	10-Mar-23	17.Mor.23	19-Mar-23 2	58	18-May-23 60
32 131	Overhouling, Runing & Testing of 100 KVA Engi Generator set i/c related works at Cox's Bazaar Airp (July' 2022 to June' 2025)		b 1	NCT-OTM	НОРЕ	CAAB own Fund	10	10	Planned Dates Planned Days Actual Dates	20_lan_23 0	03-Feb-23 1/	23_Eeb_23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
33 132	Providing, Installation, Commissioning & testing of 4 KVA LT AVR for Sub-station at Cox's Bazar Airp (July' 2023 to June' 2025)		b 1	NCT-OTM	НОРЕ	CAAB own Fund	25 d	25	Planned Dates Planned Davs Actual Dates				Tender in Pro	ocess			
34 133	allied works at Concourse Hall toilet at Cox's Ba		b 1	NCT-OTM	HOPE	CAAB own Fund	30 d	15.	Planned Dates Planned Days	20-Jan-23 0	03-Feb-23 14	23-Feb-23 20	10-Mar-23 15	17-Mar-23 7	19-Mar-23 2	58	18-May-23 60
35 134	Airport. (July' 2022 to June' 2025)			1		1	1		Actual Dates								1





Approved

Some   Part	Budget I (BSL)	Econo mic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quan tity	Procurement Method & type	Contract Approvin g Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatati on (In Lac Taka)	Time Code for Process	Not used in Good s	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signatur e	Time for completion of Contract
Secondary Color   Secondary	36	135	Supply of Different size Sub-mersible Pump at Cox's	Job	1	NCT-OTM	HOPE	CAAB	20	20	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23			18-May-23
136   Providing & Laying of Service cable from existing Sub-Station to New CCR Building at Cox's bazar Airport. (July '2021 to June' 2025)   18   NCT-OTM   HOPE   CAB   Winter Fund   19   NCT-OTM   HOPE   CAB   Winter Fund   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July '2023 to June' 2025)   18   Supply, Installation, Testing & Commissioning of Job   1   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2023 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2022 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2022 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2022 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2022 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2022 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2022 to June' 2025)   19   NCT-OTM   HOPE   CAB   System at Cox's bazar Airport. (July' 2022 to June' 2025)	5.5							own Fund			Planned Days		0	14	20	15	7	2	58	60
Second																		10.11 00	-	10.11 22
Station to New CCR Building at Cox's bazar Airport (July' 2023 to June' 2025)   Actual Dates	37			Job	1	NCT-OTM	HOPE		16	16		-							50	
No.						200		own Fund			Planned Days	+	0	14	20	15	/	2	28	60
13   Providing & Replacement of MIJB, SDB and service   15   Flamed Dates   16   Fla			(July' 2023 to June' 2025)								Actual Dates									
Cable at Domestic Terminal Building at Cox's Bazar Airport. (July' 2023 to June' 2025)   Planned Daves   Pla	38	137	Providing & Replacement of MDB SDB and service	Job	1	NCT-OTM	HOPE	CAAB	22	22	Planned Dates		20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
Actual Dates   Procurement of different Type Transformer, Rumway Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2023 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2023 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2022 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2022 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2022 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2022 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2022 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2022 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2022 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2023 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2023 to June' 2025)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Submersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2021 to June' 2023)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Submersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2021 to June' 2023)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Submersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2021 to June' 2023)   I NCT-OTM   HOPE   CAAB Bulb, Primary cable and Submersible p	50	137						own Fund					0	14	20	15	7	2	58	60
138   Procurement of different Type Transformer, Runway Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2023 to June' 2025)   Lange of Description of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Lange of Description of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Lange of Description of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Lange of Description of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Lange of Description of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Lange of Description of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Lange of Description of Submersible pump at Cox's Bazar Airport. (July' 2022 to June' 2025)   Lange of Description of Submersible pump at Job of Description of Submersible pump			Airport. (July' 2023 to June' 2025)								Actual Dates	-								
Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2023 to June' 2025)   Supply, Installation, Testing & Commissioning of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2023 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2023 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2023 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2023 to June' 2025)   Supply, Installation of Submersible pump at Cox's bazar Airport. (July' 2023 to June' 2025)   Supply Installation of Submersible pump at Cox's bazar Airport. (July' 2023 to June' 2025)   Supply Installation of Subm	20	120	Progurament of different Type Transformer Punyay	Ioh	1	NCT-OTM	HOPE	CAAR	80	80		+	20-Jan-23	03-Feb-23	23-Feb-23	10-Mar-23	17-Mar-23	19-Mar-23		18-May-23
Actual Dates   Actual Dates   Actual Dates   Actual Dates   Actual Dates   Actual Dates   Supply, Installation, Testing & Commissioning of Job   1 NCT-OTM   HOPE   CAAB   Own Fund   Own	39	138	Bulb, Primary cable and Secondary cable etc. for AGL	300	`	NCT-OTM	HOLL			00								2	58	60
Subpersible pump at Cox's bazar Airport. (July' 2022)   Subpersible pump at Cox's bazar Airport. (July' 2025)   Subpersible pump at Cox's bazar Airport. (July' 2025)   Subpersible pump at Cox's bazar Airport. (July' 2025)   Subpersible pump at Cox's bazar Airport. (July' 2026)   Subpersible pump at Cox's bazar Airport. (July' 2027)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2028)   Subpersible pump at Subpersib			System at Cox's bazar Airport. (July' 2023 to June' 2025)								Actual Dates	$\top$								
Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)  41	40	139	Supply Installation Testing & Commissioning of	Job	1	NCT-OTM	HOPE	CAAB	30	30	Planned Dates		20-Jan-23	17-Feb-23	14-Mar-23	03-Apr-23	10-Apr-23			13-Dec-23
140   Providing & Laying of power cable for New NDB at Cox's Bazar Airport. (July' 2022 to June' 2025)   1		1.5.5	Submersible pump at Cox's bazar Airport. (July' 2022					own Fund			Planned Days	-	0	28	25	20	7	7		240
140   Providing & Laying of power cache for New NDB at Job   Cox's Bazar Airport. (July' 2022 to June' 2025)   1			and the state of t								Actual Dates									
Cox's Bazar Airport. (July' 2022 to June' 2025)	41	140	Providing & Laying of power cable for New NDB at	Job	1	OSTETM	HOPE	CAAB	55	55										18-May-23
141   Providing & Installation of Submersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2023 to June' 2025)   1								own Fund			Planned Davs	+	0	14	20	15	7	2	58	60
141   Providing & Installation of Submersible plump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2023 to June' 2025)   1											Actual Dates									
Temporary Ansar Barrack at Cox's bazar Airport. (July 2023 to June' 2025)	42	141	Providing & Installation of Submersible pump at	Job	1	NCT-OTM	HOPE	CAAB	30	30	Planned Dates		20-Jan-23							18-May-23
142   Providing & Installation of HT Cable from main power   Job   1 NCT-OTM   HOPE   CAAB   350   wn Fund   Sub-station   /c related work at Cox's   Bazar Airport. (July' 2021 to June' 2023)   1 NCT-OTM   HOPE   CAAB   350   wn Fund   Sub-station   /c related work at Cox's   Bazar Airport. (July' 2021 to June' 2023)   1 NCT-OTM   HOPE   CAAB   2300   250   Planned Dates   20-Jan-23   17-Feb-23   14-Mar-23   03-Apr-23   17-Apr-23			Temporary Ansar Barrack at Cox's bazar Airport. (July					own Fund			Planned Days		0	14	20	15	7	2	58	60
House to PDB Sub-station i/c related work at Cox's Bazar Airport. (July' 2021 to June' 2023)  44 143 Providing, fitting/fixing of Emergency, Normal Panel, Circuit Braker,Power cable & other raleted works at International Passenger Terminal building & Sub-Station  45 Planned Davs  46 0  Planned Davs  46 0  Planned Davs  47 7 60  Planned Davs  48 25 20 7 7 7 60  Planned Davs  49 Planned Davs  40 28 25 20 7 7 7 60  Planned Davs  40 28 25 20 7 7 7 60  Planned Davs  40 28 25 20 7 7 7 60  Planned Davs  40 28 25 20 7 7 7 60  Planned Davs  40 28 25 20 7 7 7 60	43	142		Job	1	NCT-OTM	HOPE	CAAB	350	350	Planned Dates		20-Jan-23	17-Feb-23	14-Mar-23	03-Apr-23	10-Apr-23	17-Apr-23		16-Jun-23
44 143 Providing, fitting/fixing of Emergency, Normal Panel, Job 1 NCT-OTM HOPE CAAB own Fund	43	142					W. 50.51	own Fund	1		Planned Davs	-	0	28	25	20	7	7		60
44 143 Providing, Ittingrixing of Emergency, Normal Panet, Job 1 NCT-OTM NOPE CASE 2500 200 Finance Dates 250 200 7 7 7 60 Circuit Braker, Power cable & other raleted works at International Passenger Terminal building & Sub-Station			Bazar Airport. (July' 2021 to June' 2023)								Actual Dates	+								
Circuit Braker, Power cable & other raleted works at International Passenger Terminal building & Sub-Station	44	1.42	Describing fitting/fiving of Emergancy Normal Panel	lob	1	NCT-OTM	HOPE	CAAR	2300	200	Planned Dates	_	20-Jan-23	17-Feb-23	14-Mar-23	03-Apr-23	10-Apr-23	17-Apr-23		16-Jun-23
	44	143	Circuit Braker, Power cable & other raleted works a	t	1	NCI-OTM	lioi E			200								7		60
Budget Allocation (BA) and Estimated cost(EC) 2022-2023 10971 5838				1							Actual Dates							0	1	
Budget Allocation (BA) and Estimated cost(EC) 2022-2023   10971   5838										-							-	AVU		
			Budget Allocation	(BA	) and	Estimated co	ost(EC)	2022-2023	1097	1 583	8						Ani	U		

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জাহাসীর আরিফ নির্বাহী প্রকৌশনী (ই/এম) (চয় দায় Shuvasheesh Barua ই/এম বিভাগ-৩, সিএএবি, চমাচ্চুrintendent Engineer (E/M) E/M Circle-Project, CAAB, Kurmitola, Dhaka. A0715

Vid. Abdul Malok Chief Engineer Civil Aviation Authority

মুহাম্মদ আবুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

Ministry/Division

: Ministry of Civil Aviation & Tourism

: Civil Aviation Authority of Bangladesh

Revised Budget :Tk. 90 Lac

					an, CAAB &		o. 3258134 r & Maintena	nce)										
SI.				Quan			Source of Fund		Budget	Time Code for	Not used in Goods	Invite / Advertise	Tender Opening	Tender Evaluation	Approval to	Notification of	Signing	Time for
lo.	No.			tity	Method & type	Approvi ng Authorit	100000	Cost (In Lac Taka)	Allocat ation (In Lac	Process		Tender		*	Award	Award	of Contract	completion of contract.
1	2	4	5	6	7	8	9	10	- 11	12	13	14	15	16	17	18	19	20
581	34 - Rep	air & Maintenance of Aerodrome (E/M)																
)n	going	works																
1	GR-1	Supply of different type Isolating Transforemr for AGL	Job	1	NCT-OTM	HOPE	Revenue	47	47	Planned Dates				Tender in proce	ess			
		system at Cox's Bazar Airport.								Planned Days	_							
		(4)								Actual Dates								
Vev	v worl	CS .																
2		Supply of Inner Glass, Outer Glass for runway lighting	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
	8500000	system at Cox's Bazar Airport.					5.0000000	200		Planned Dave	0	14	20	15	7	2	58	60
										Actual Dates								
3	GR-3	Supply of lamp, reflector type bulb for runway lighting system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	20	20	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
	1	system at Cox's Bazar Amport.								Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
4	GR-4	Supply of Taxiway light fitting & Edge Light Fitting for AGL system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	15	10	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-2
		AGE system at Cox 3 Datas 7 th port.								Planned Days	0	14	20	15	7	2	58	60
_					NOT OTH	HODE	D.	10		Actual Dates	10.0 20	02.0 20	22.0 - 20	06 Nov. 20	13-Nov-20	15-Nov-20		14 Ion 2
5	GR-5	Supply of Precision Approach light fitting & Simple Approach Light Fitting for AGL system at Cox's Bazar		1	NCT-OTM	HOPE	Revenue	19	1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20		Par. P. Cont. Street	50	14-Jan-21
		Airport.	1							Planned Days	0	14	20	15	7	2	58	60
			1							Actual Dates								
6	GR-6	Supply of Primary cable, secondary cable, Primary connection kit & Secondry connection kit etc for AGI		1	NCT-OTM	НОРЕ	Revenue	30	1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
		system at Cox's Bazar Airport.								Planned Days	0	14	20	15	7	2	58	60
		•																
		The state of the s			-				-	Actual Dates								
7	GR-7	Unseen/Emergency repair / maintenance/ Supply works a AGL Systems and others	t Jol	1	NCT-OTM	1 HOPE	Revenue	15	_1_	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-2
										Planned Days	0	14	20	15	7	2	58	60
	_							= 156	5 90	Actual Dates								
							Total :	= 150	9	'				-81	OVE	1	-	
		all all	2	D	>									Appr				

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Ministry/Division

: Ministry of Civil Aviation & Tourism

: Civil Aviation Authority of Bangladesh

Revised Budget Allocation: Tk. 65 Lac

Procuring Entity Name & Code Project/Programme Name & Code : Chairman, CAAB & Code No. 3258105

	n n n n n n n n n n n n n n n n n	
rogramme Name & Code	: Revenue Expenditure (Repair & Maintenance)	

SI. No.		Description of Procurement Item Name and Location of Supplier	Unit	Quanti ty	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatatio n (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
32581	05 - Rep	pair & Maintenance of Communication Equipmen	t (E/	M inst	allation)													
SUB-	STATIO	N & OTHER RELATED WORK																
On	going	works									201							
1		Replacement of HT service cable, disconnecting switch, lighting arrester, drop-out of existing sub- station HT pole i/c related works at Cox's Bazar Airport	Job	1	NCT-OTM	НОРЕ	Revenue	14	1	Planned Dates Planned Days Actual Dates				Ongo	oing			
2	WP 2	Minor Repair & Maintenance works of Engine	Ioh	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates								
		Generator set at Cox's Bazar Airport.	300	Ĺ						Planned Days Actual Dates				Tender in	Process			
Nev	v wor	ks																
3	GR-3	Supply of Different size Magnetic Contractor at	Job	1	NCT-OTM	HOPE	Revenue	10	7.5	Planned Dates	15-Sep-20	29-Sep-20	19-Oct-20	03-Nov-20	10-Nov-20	12-Nov-20		11-Jan-21
	1	Cox's Bazar Airport.								Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
4	GR-4	Supply of Module, Filter for Engine Generator at	Job	1	NCT-OTM	HOPE	Revenue	10	5	Planned Dates	15-Sep-20	29-Sep-20	19-Oct-20	03-Nov-20	10-Nov-20	12-Nov-20		11-Jan-21
l)		Cox's Bazar Airport.		1						Planned Days	0	14	20	15	7	2	58	60
				_						Actual Dates						12 N 20	_	
5	GR-5	Procurement of POL for stand by Diesel generator	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates	15-Sep-20	29-Sep-20	19-Oct-20	03-Nov-20	10-Nov-20	12-Nov-20		11-Jan-21
-		at Cox's Bazar Airport.								Planned Days	0	14	20	15	7	2	58	60
							Landa and			Actual Dates								
6	GR-3	Supply of Spare parts & generator panel for 2x300	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates	15-Sep-20	29-Sep-20	19-Oct-20	03-Nov-20	10-Nov-20	12-Nov-20		11-Jan-21
		KVA engine generator set at Cox's Bazar Airport.								Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
7	WR-7	Unseen/Emergency worksat Cox's Bazar Airport	- Jo	b 1	DPM	HOPE	Revenue	10	10	Planned Dates	15-Sep-20		19-Oct-20	03-Nov-20	10-Nov-20	12-Nov-20		11-Jan-21
1		Repairing, Servicing, Checking, Testing &								Planned Days	0	14	20	15	7	2	58	60
		Maintenance of existing sub-station equipment i/c. related works at Cox's Bazar Airport).	S							Actual Dates								
8	GR-8	Unseen/Emergency works under E/M Division-	2 10	b 1	NCT-OTM	HOPE	Revenue	25	21.5	Planned Dates	16-Sep-20	30-Sep-20	20-Oct-20	04-Nov-20	11-Nov-20	13-Nov-20		12-Jan-21
1 8	UK-8	at HSIA.	- 30	ή'	I	1.0.2	l			Planned Days	0	14	20	15	7	2	58	60
										Actual Dates						4		
							Total	= 8	9 6	5					YOTE	CU		

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Ministry/Division

: Ministry of Civil Aviation & Tourism : Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code Project/Programme Name & Code : Chairman, CAAB & Code No. 3258107

: Revenue Expenditure (Repair & Maintenance)

Revised Budget :Tk. 80.00 Lac

	Package I No.	Description of Procurement Item Name and Location of Supplier	Unit	Quanti ty	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatatio n (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		3258107 - Repair & Maintenance of Building (E/M)									W							
		ntenance of Building																
)ng	going w													0.01				
1		Routine Maintenace, Servicing & repairing of split type AC units of Cox's Bazar Airport (for the period of 12 months)	Job	1	NCT-OTM	HOPE	Revenue	10.22	10.22	Planned Days Planned Days Actual Dates				On Goin	ig Work			
2		Temporary Illumination of Terminal building, Project building, Power house, Boundary wall car park area and other places for Celebration of different occasion at Cox's	Job	1	NCT-OTM	НОРЕ	Revenue	5.6	5.6	Planned Dates Planned Days Actual Dates				On Goin	ng Work			
3	WR-3	Bazar Aimort Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of Dormitory Buildingat Cox's Bazar	Job	1	NCT-OTM	НОРЕ	Revenue	9	9	Planned Dates Planned Days				On Goir	ng Work			
		Airport.								Actual Dates								
4	WR-4	Monthly Operation & maintenance of Electrical distribution system at Cox's Bazar Airport.	Job	1	NCT-OTM	НОРЕ	Revenue	13.48	13.48	Planned Days  Actual Dates Planned Dates				On Goir	ng Work			
		Tender under process:																
5	WR-5	Lifting and re-installation of submersible Pump set and Re- placement of unserviceable pump and marine cable in/c other allied works of Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	Revenue	10.5	10	Planned Dates Planned Days				Tender is	in progress			
6	WR-6	Providing & Installation of LED Flood Light, LED Panel Light, A/C, Cable etc. i/c other related works at Domestic Terminal Building at Cox's Bazar Airport		1	NCT-OTM	НОРЕ	Revenue	15	10	Planned Dates Planned Days				Tender is	in progress			
7	WR-7	R.M.O E/M works Service at Cox's Bazar Airport, Cox's Bazar during the year 2022- 2023 ( SH:- Electrification and Service Connection of Temporary Ansar Barrack Shed and		1	NCT-OTM	НОРЕ	Revenue	15.6	10	Actual Dates Planned Dates Planned Days				Tender is	in progress	AP	-0	red
		other allied works at Cox's Bazar Airport.				11				Actual Dates							$\omega_{r}$	
8	WR-8	Providing & Replacement of Compressor, Control Circuit Copper tube, Gas, Magnetic Contactor, Circuit Breaker etc with other related works at Cox's Bazar Airport).	Job	1	NCT-OTM	HOPE	Revenue	15	10	Planned Dates Planned Days				Tender is	in progress	Ph	K	
		The one related notes in coast shows imports.								Actual Dates								
N	ew wor															1		
9	GR-9		Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
+		switch socket ,fan regulator,capacitor,light fittings, spot								Planned Days	0	14	20	15	7	2	58	60
1		light, Pedestal fan,digital energy meter, circuit breaker, spare parts Air conditioning Units etcat Cox's Bazar Airport.	1		1													
1		parts Air conditioning Onits etcat Cox's Bazar Airport.								Actual Dates								



SI. P	Package	Description of Procurement Item Name and Location of Supplier	Unit	Quanti	Procurement	Contract	Source of	Estd	Budget	Time Code for	Not used in	Invite /	Tender Opening	Tender	Approval to	Notification of	Signing of	Time for
No. N	No.			ty	Method & type	Approving Authority	Fund	Cost (In Lac Taka)	Allocatatio n (In Lac Taka)	Process	Goods	Advertise Tender		Evaluation	Award	Award	Contract	completion of contract
,	2	4	5	6	7	8	9	10	11	12	13	14	16	16	17	18	19	20
10	2 GR-10	Supply of different type circuit breaker, magnetic contactors,	Job	1	NCT-LTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	15 22-Oct-20	06-Nov-20	17 13-Nov-20	18 15-Nov-20	19	14-Jan-21
10	GK-10	Mother Board for at Cox's Bazar Airport.	300		NCT-LIM	HOLE	Revenue	10	0.1	Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
11	GR-11	Supply of ceiling fan, exhaust fan for office area &	Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
	OK-11	residential area at Cox's Bazar Airport.			1.01 01	11012	110 remue			Planned Days	0	14	20	15	7	2	58	60
										riamied Days	0	14	20	13	,	-	36	- 60
10	WD 12	Markla Caratia & Salita A Carita A	Job	1	NCT-OTM	НОРЕ	Revenue	10	0.1	Actual Dates Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
12	WR-12	Monthly Operation & maintenance of split type AC units at Cox's Bazar Airport.	100	1	NC1-OTM	HOPE	Revenue	10	0.1									
		Cox s Bazai Airport.								Planned Days	0	14	20	15	7	2	58	60
										Actual Dates							-	
13	WR-13	Monthly Operation& maintenance of fire detection & alarm	Job	1	NCT-LTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
13	WK-15	system installed at Cox's Bazar Airport.	300		i i i i i i i i i i i i i i i i i i i	HOLE	revenue		0.1	Planned Days	0	14	20	15	7	2	58	60
										Asturi Datas								
	11m 14	D CAMBON D IN I DO	Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Actual Dates Planned Dates	10.0 20	02.0 20	22.020	06.31 20	12.1/ 20	15-Nov-20		14 7 - 21
14	WR-14	Repair & Maintenance of AVR & Panel Board at Different area at Cox's Bazar Airport.	JOD	1	NCI-OIM	HOPE	Revenue	10	0.1		18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20			14-Jan-21
		area at Cox s Bazar Airport.								Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
15	WR-15	Re-wiring & fitting /Fixture, light, Fan, switch, Socket,	Job	1	NCT-LTM	HOPE	Revenue	20	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
	,,,c.r	MDB, SDB etc of H-Type Building, Staf quarter & Tin shed								Planned Days	0	14	20	15	7	2	58	60
		quater at Cox's Bazar Airport.)								-								
										Actual Dates								
16	WR-16	Re-wiring & fitting /Fixture, light, Fan, switch, Socket,	Job	1	NCT-OTM	HOPE	Revenue	12	0.1	Planned Dates	18-Sep-20		22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
		MDB, SDB etc of G-Type Building at Cox's Bazar Airport.)								Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
17	WR-17	Temporary Illumination of Terminal Building, Project	Job	1	NCT-OTM	HOPE	Revenue	8	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
-		Building, Power House, Boundary wall Car park area and other places for Celebration of different occasion.	i							Planned Days	0	14	20	15	7	2	58	60
		outer places for exceptation of different occasion.								Actual Dates								
18	WR-18	Dismantling & Lifting the Underground 3CX 25sqmm HT	Job	1	NCT-OTM	HOPE	Revenue	5	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
5.5	10.0000	cable and fault repairing and re-laying the same cable	e				0,115,000,000		1	Planned Days	0	14	20	15	7	2	58	60
		including Joint & connection cable etc. Sub-station to	0		1													
-	1 WD 16	Rest House Transformer at Cox's Bazar )	Tab	+ -	NCT-OTM	HOPE	D	10	0.1	Actual Dates	10.0 20	02.0-+ 20	22.0 . 20	06.1120	12.1120	15 N 20		14.1-21
19	WR-19	Providing & Replacement of Security Street lighting system for Residential area at Cox's Bazar Airport).	n Job	1	NCI-OIM	HOPE	Revenue	18	0.1	Planned Dates Planned Days	18-Sep-20 0	02-Oct-20	22-Oct-20 20	06-Nov-20 15	13-Nov-20	15-Nov-20 2	58	14-Jan-21 60
		To Residential area at Cox's Dazar Airporty.								Flaimed Days	0	14	20	13	,	2	36	60
	-		1	1	Non om i	HORE	-	1.0	0.5	Actual Dates	100							
20	WR-2	Providing and Replacement of Drain pipe, copper tub		1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20 0		22-Oct-20 20	06-Nov-20	13-Nov-20	15-Nov-20 2	50	14-Jan-21
		instullation, PCB etc. of split type Air conditioning syster for Rest house, VIP lounge, Project Building at Cox's Baza								Planned Days	0	14	20	15	/	2	58	60
1	1	Airport.								Actual Dates								
21	WR-2	1 Febrication and Installation of Duct for bypass of Exhaust a	ir Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20		22-Oct-20	06-Nov-20	13-Nov-20			14-Jan-21
21	WR-2	Febrication and Installation of Duct for bypass of Exhaust a from Radiator of Engine Generator set at power house a Cox's Bazar Airport.		1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates Planned Days	18-Sep-20 0	02-Oct-20 14	22-Oct-20 20	06-Nov-20 15	13-Nov-20 7	15-Nov-20 2	58	14-Jan-21 60





SI. No.		Description of Procurement Item Name and Location of Supplier	Unit	Quanti ty	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatatio n (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
22		Providing & Replacement of Damage/Burnout HT Dropout	Job	1	NCT-OTM	HOPE	Revenue	10	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
		Switching system (In H-Pole) incl. others related works.								Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
23	WR-23	Re-wiring & fitting /Fixture, light, Fan, switch, Socket,	Job	1	NCT-OTM	HOPE	Revenue	15	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
		MDB, SDB etc of Biman Bomdor Jame Mosque at Cox's								Planned Days	0	14	20	15	7	2	58	60
		Bazar Airport.)								Actual Dates								
24	WR-24	Re-wiring & fitting /Fixture, light, Fan, switch, Socket,	Job	1	NCT-OTM	HOPE	Revenue	20	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
		MDB, SDB etc of Old Fire Station, Old Power House, Old						10.00		Planned Days	0	14	20	15	7	2	58	60
		CCR Hall & Other area at Cox's Bazar Airport.)								Actual Dates								
25	WR-25	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	50	0.1	Planned Dates	18-Sep-20	02-Oct-20	22-Oct-20	06-Nov-20	13-Nov-20	15-Nov-20		14-Jan-21
										Planned Days	0	14				2	58	
										Actual Dates							-	,
							Total =	302.4	1 80								-6	
		Depart			5		<b>o</b>					(	Md. Abd	715	A	bbro	40	
		आंदानीत प	10				50						1	7+10				
		ভাষানীর ভা	विश	5 6	Shuvas	sheesh	Barua		CM	1.1		1	Vid. Abd	ul Mal	šk.			

Shuvasheesh Barua Superintendent Engineer (E/M) নিবাহা বনৌৰলা (হ/এম) (চয় দাঃ) E/M Circle-Project, ই/এম বিভাগ-৩, সিঞ্জনি, ঢাকা। CAAB, Kurmitola, Dhaka.

মুহান্মদ আবুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দণ্ডর, কুর্মিটোলা, ঢাকা-১২২৯

Md. Abdul Malek Chief Engineer Civil Aviation Authority