

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

COX'S BAZAR AIRPORT, COX'S BAZAR

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2022-2023

Approved

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-5.

Summary

Name of the Airport: - Cox's Bazar Airport, CAAB, Cox's Bazar.

Code No	Carried Over (On going)			New Jobs			Summary		
	No of works	Estimated Cost (Lac)	Budget Allowcation (Lac)	No of works	Estimated Cost (lac)	Budget Allowcation (Lac)	No of works	Estimated Cost (lac)	Budget Allowcation (Lac)
1	2	3	4	5	6	7	8=(2+5)	9=(3+6)	10=(4+7)
100	7	5250.00	2004.00	21	36015.00	16716.00	28	41265.00	18720.00
3000	1	35.00	35.00	6	135.00	45.00	7	170.00	80.00
3002	-	-	-	2	20.00	20.00	2	20.00	20.00
3004	2	61.00	61.00	10	59.00	19.00	12	120.00	80.00
Total Tk.		5346.00	2100.00		36229.00	16800.00		41575.00	18900.00

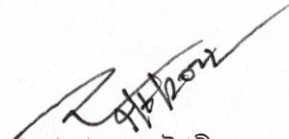
সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ On going work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।



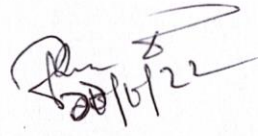
বিমানবন্দর ব্যবস্থাপক
কক্সবাজার বিমানবন্দর,
কক্সবাজার।



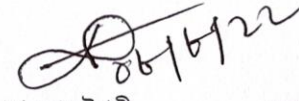
নির্বাহী প্রকৌশলী
সিভিল বিভাগ-৫
সিএএবি, ঢাকা।



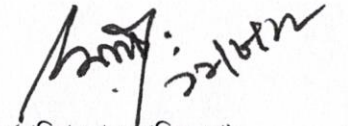
তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল প্রকল্প
সিএএবি, ঢাকা।



পরিচালক (পরিকল্পনা, অপারেশনাল
প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।



প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৩

Approved



চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1		101	Construction of New Anser barrack at east side of Runway 17 end in/c access road ,E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 337.00 EC- 655.00	Planned dates Planned days Actual dates										(on going)	
2		102	Construction of officers dormitory in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 400.00	Planned dates Planned days Actual dates											
3		104	Installation of service and delivery pipe line at operational and residential area in/c other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 80.00	Planned dates Planned days Actual dates											
4		106	Construction of security boundary wall at Operational and non-operational area in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 166.00 EC- 420.00	Planned dates Planned days Actual dates											(on going)
5		107	Construction of security Guard Room at different locations in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates											(on going)
6		108	Construction of 1st floor Mosque in/c. other allied works (E/M works)	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 62.00 EC- 145.00	Planned dates Planned days Actual dates											(on going)
7		110	Extension of apron towards north and relocation of NDB tower with other allied works	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 529.00 EC- 1,300.00	Planned dates Planned days Actual dates											(on going)
8		111	Extension and construction of sub-station bldg at existing CCR,proposed chillar and resthouse area in/c E/M and other allied works	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 310.00	Planned dates Planned days Actual dates											(on going)
9		112	Construction of D-type quarter in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 0.00	Planned dates Planned days Actual dates											
10		113	Construction of E-type quarter in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 0.00	Planned dates Planned days Actual dates											
11		114	Construction of F-type quarter (F1) in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 0.00	Planned dates Planned days Actual dates											

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(Handwritten signatures and initials)

12		116	Construction of New fire station Bldg in/c E/M works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 1,200.00	Planned dates Planned days Actual dates										
13		117	Construction of Over-head water tank in/c other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 800.00	Planned dates Planned days Actual dates										
14		118	Construction of under ground water reservoir in/c other allied works at Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 250.00	Planned dates Planned days Actual dates										
15		119	Construction of new Arrival lounge and control tower in/c. supply of lounge furniture at Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 800.00	Planned dates Planned days Actual dates										
16		120	Construction of connecting Taxiway at 35-end of Runway in/c. E/M works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 750.00 EC- 2,410.00	Planned dates Planned days Actual dates	(on going)									
17		121	Re-Construction of Airport front boundary wall and Providing Mural in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 16.00 EC- 800.00	Planned dates Planned days Actual dates										
18		122	Construction of boundary wall at east side of runway in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 300.00	Planned dates Planned days Actual dates										
19		123	Construction of cable duct in front of IPTB at Cox's Bazar Airport.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 100.00	Planned dates Planned days Actual dates										
20		124	Water proofing work at departure lounge, project office, CCR and others bldg in/c other allied works at Cox's Bazar Airport.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 40.00 EC- 100.00	Planned dates Planned days Actual dates										
21		125	Renovation of officers dormitory at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 40.00 EC- 60.00	Planned dates Planned days Actual dates										
22		126	Construction of water reservoir at existing anser barrack at Cox's Bazar Airport.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 60.00 EC- 75.00	Planned dates Planned days Actual dates										
23		127	Supply of cot mattress and others furniture for new anser barrack in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates										
24		128	Installation of deep tube-well for new anser barrack in/c other allied works at Cox's Bazar Airport.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 500.00 EC- 550.00	Planned dates Planned days Actual dates										
25		129	কক্সবাজার বিমান বন্দর উন্নয়ন প্রকল্প (ফেইজ-১)	Sqm/ Cum	As per prepared estimate	OTM (International)	ECNEC	CAAB Own fund	BA- 5,000.00 EC- 5,000.00	Planned dates Planned days Actual dates										
26		130	কক্সবাজার বিমান বন্দরে আন্তর্জাতিক প্যাসেঞ্জার টার্মিনাল ভবন নির্মাণ	Sqm/ Cum	As per prepared estimate	OTM (International)	MOCAT	CAAB Own fund	BA- 10,000.00 EC- 18,600.00	Planned dates Planned days Actual dates										
27		131	কক্সবাজার বিমান বন্দর উন্নয়ন (২য় পর্যায়) প্রকল্পের পরামর্শক সেবা (ডিজাইন ফেইজ)।	Sqm/ Cum	As per prepared estimate	OTM (International)	CCGP	CAAB Own fund	BA- 300.00 EC- 6,000.00	Planned dates Planned days Actual dates										
28	New		Advisory services for Extension of Runway at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	DPM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 800.00	Planned dates Planned days Actual dates										
									BA- 18,720.00 EC- 41,265.00											

Approved

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258133: (Budget Allocation : 80.00 Lakh)																		
1		Renewing painting of project office, town & operational boundary wall in/c cutting jungle, trees and leveling dressing cleaning operational & non-operational area for innaguration programme and other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	35.00	Planned dates	(On going)							
								EC-	35.00	Planned days								
										Actual dates								
2		Renewing painting Inside and Outside of Domestic PTB, VIP Lounge with other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	25.00	Planned dates								
								EC-	45.00	Planned days								
										Actual dates								
3		Cutting jungle and shurbs at operational and residential area in/c. other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	4.00	Planned dates								
								EC-	4.00	Planned days								
										Actual dates								
4		Repair and maintenance of Air Side Guard Room, Watch tower and operational security boundary wall in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	8.00	Planned dates								
								EC-	8.00	Planned days								
										Actual dates								
5		Renewing painting and joint filling of old Apron, Taxiway, Carpark, Driveway & Road in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	6.00	Planned dates								
								EC-	60.00	Planned days								
										Actual dates								
6		Remoning sludge and silt from existing RCC drain in/c re-excavation of kutchra drain adjacent to passeger apron and taxiway at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	2.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
7		Essential Emergency operational work at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	8.00	Planned days								
										Actual dates								
Sub Total: Code No.Code No.- 3258133, BA-Tk.								80.00										
Sub Total: Code No.Code No.- 3258133, EC-Tk.								170.00										

Approved

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258104: (Budget Allocation : 40.00 Lakh)																		
1		Repair and maintenance of Sub-Station, ECR, pump house, fire station, garrage etc. with other allied works at Cox's Bazar Airport, Cox's Bazar..	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	15.00	Planned dates								
								EC-	15.00	Planned days								
2		Essential Emergency work at Cox's Bazar Airport, Cox's Bazar..	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates								
								EC-	5.00	Planned days								
								Sub Total: Code No.3258104, BA-Tk.		20.00								
								Sub Total: Code No.3258104, EC-Tk.		20.00								

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
O & M Code No-3258106: (Budget Allocation : 80.00 Lakh)																				
1		Periodic maintenance of PTB toilet, sewerage line, drainage system and water supply line for operational requirements in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	53.00	Planned dates										
								EC-	53.00	Planned days										(On going)
										Actual dates										
2		Repair and maintenance of Project office with other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	8.00	Planned dates										
								EC-	8.00	Planned days										(On going)
										Actual dates										
3		Supply of sanitary hard ware mterials for day to day maintenance of Residential Quarter, PTB and other operatinal Building at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	8.00	Planned dates										
								EC-	8.00	Planned days										
										Actual dates										
4		Repair and maintenance of Rest House with other allied works at Cox's Bazar Airport, Cox's Bazar..	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	40.00	Planned dates										
								EC-	60.00	Planned days										
										Actual dates										
5		Repair and maintenance of U-type bachelor quarter bldg (06 Units) at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates										
								EC-	10.00	Planned days										
										Actual dates										
6		Essential Repair and maintenance of 08 units G-type bldg in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	1.00	Planned dates										
								EC-	7.00	Planned days										
										Actual dates										
7		Repair and maintenance of 04 units E-type bldg in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	6.00	Planned days										
										Actual dates										
8		Repair and maintenance of 08 units H-type bldg in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	8.00	Planned days										
										Actual dates										
9		Repair and maintenance of 08 units U-type tinshed Qtr in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	5.00	Planned days										
										Actual dates										
10		Periodic maintenance of existing water treatment plants in/c. supply of necessary equipments in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	3.00	Planned days										
										Actual dates										
11		Repair and maintenance of town side boundary wall in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	LTM e-GP	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	5.00	Planned days										
										Actual dates										
12		Essential Emergency work at Cox's Bazar Airport, Cox's Bazar..	Sqm/ Cum	As per prepared estimate	LTM e-GP	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	7.00	Planned days										
										Actual dates										
Sub Total: Code No.3258106, BA-Tk.								80.00												
Sub Total: Code No.3258106, EC-Tk.								120.00												

Approved