CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

COX'S BAZAR AIRPORT, COX'S BAZAR

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT

&

Approved

REVENUE BUDGET 2022-2023

WORK/PROJECT EXECUTING DIVISION CIVIL DIVISION-5.

Summary

Name of the Airport: - Cox's Bazar Airport, CAAB, Cox's Bazar.

		Carried Over (Or	n going)		New Jobs		Summary						
Code No	No of works	Estimated Cost (Lac)	Budget Allowcation (Lac)	No of works	Estimated Cost (lac)	Budget Allowcation (Lac)	No of works	Estimated Cost (lac)	Budget Allowcation (Lac)				
1	2	3	4	5	6	7	8=(2+5)	9=(3+6)	10=(4+7)				
100	7	5250.00	2004.00	21	36015.00	16716.00	28	41265.00	18720.00				
3000	1	35.00	35.00	6	135.00	45.00	7	170.00	80.00				
3002				2	20.00	20.00	2	20.00	20.00				
3004	2	61.00	61.00	10	59.00	19.00	12	120.00	80.00				
Total	l Tk.	5346.00	2100.00		36229.00	16800.00		41575.00	18900.00				

সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ On going work এর অর্ভভূক্ত উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ন বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

Whosein

বিমানবন্দর ব্যবস্থাপক কক্সবাজার বিমানবন্দর, কক্সবাজার। নির্বাহী প্রকৌশলী সিভিল বিভাগ-৫ সিএএবি, ঢাকা।

তত্ত্বাবধায়ক প্রকৌশলী সিভিল সার্কেল প্রকল্প সিএএবি, ঢাকা।

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ) সিএএবি, সূর্দর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯ প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর, ঢাকা।

দ্স্য (পরিচালনা ও পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা।

Approved

সিএএবি, সদর দপ্তর, কুর্মি**স্টো**লা, ঢাকা।

CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-5

Name of the Airport: - Cox's Bazar Airport, Cox's Bazar.

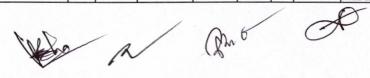
ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)		Financial year: 2022-2023	(c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

SI. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd	l. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation		Notification of Award	Signing of Contract		Time for completio n of Contract.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
1		101	Construction of New Anser barrack at east side of	Sqm/	As per		Chairman	CAAB		337.00	Planned dates	100								
			Runway 17 end in/c access road ,E/M and other	Cum	prepared	OTM-eGP	CAAB	Own	EC-		Planned days				(on going)				- 1
			allied works.		estimate			fund			Actual dates	100								
2		102	Construction of officers dormitory in/c E/M and	Sqm/	As per		Chairman	CAAB			Planned dates									
			other allied works at Cox's Bazar Airport	Cum	prepared	OTM-eGP	CAAB	Own	EC-		Planned days									4
				-	estimate			fund	-		Actual dates							1111		All
3		104	Installation of service and delivery pipe line at	Sqm/	As per	0711 07	Chairman	CAAB		0.00	Planned dates							100		19/4
			operational and residential area in/c other allied works at Cox's Bazar Airport	Cum	prepared estimate	OTM-eGP	CAAB	Own fund	EC-	80.00	Planned days									
-		106					CI.		-	166.00	Actual dates Planned dates									
4			Construction of security boundary wall at Operational and non-operational area in/c other		As per		Chairman CAAB	CAAB								on going)				
			allied works	Cum	prepared estimate	OTM-eGP	CAAB	Own	EC-	420.00	Planned days				,	on going)				
					Cstimate						Actual dates									
5		107	Construction of security Guard Room at different		As per		Chairman	CAAB			Planned dates									
		1,000	locations in/c. E/M and other allied works.	Cum	prepared	OTM-eGP	CAAB	Own	EC-	10.00	Planned days				(on going)				
_		100	Control of the floor Manage into the	C/	estimate		Chairman	fund	DA	62.00	Actual dates Planned dates						B			\
6		108	Construction of 1st floor Mosque in/c. other allied works (E/M works)	Sqm/ Cum	As per prepared	OTM-eGP	Chairman CAAB	CAAB Own	BA- EC-	02.00	Planned dates Planned days	-				on going)			-418	U
			anied works (E/W works)	Cum	estimate	OTW-eGF	CAAB	fund	EC-		Actual dates	-				(on going)		20	04-	
7		110	Extension of apron towards north and relocation	Sqm/	As per		Chairman	CAAB	BA-		Planned dates	1						un,		
l ′		1.0	of NDB tower with other allied works	Cum	prepared	OTM-eGP	CAAB	Own	EC-		Planned days	-				(on going)		KF		
					estimate			fund	-	1,500.00	Actual dates	1				, 5 5,				
8		111	Extension and construction of sub-station bldg at	Sqm/	As per		Chairman	CAAB	BA-	150.00	Planned dates									
"			existing CCR, proposed chillar and resthouse area	Cum	prepared	OTM-eGP	CAAB	Own	EC-	310.00	Planned days	1				(on going)				
			in/c E/M and other allied works		estimate			fund	100		Actual dates									
9		112	Construction of D-type quarter in/c E/M and other	Sqm/	As per		Chairman	CAAB	BA-	0.00	Planned dates									
			allied works at Cox's Bazar Airport	Cum	prepared	OTM-eGP	CAAB	Own	EC-	0.00	Planned days									
					estimate			fund			Actual dates									
10		113	Construction of E-type quarter in/c E/M and other		As per		Chairman	CAAB		0.00	Planned dates									
			allied works at Cox's Bazar Airport	Cum	prepared	OTM-eGP	CAAB	Own	EC-	0.00	Planned days									
-		-			estimate		01 :	fund	-		Actual dates	-				-		-		-
11		114	Construction of F-type quarter (F1) in/c E/M and		As per	OTM CD	Chairman	CAAB			Planned dates							-		-
			other allied works at Cox's Bazar Airport	Cum	prepared	OTM-eGP	CAAB	Own	EC-	0.00	Planned days					100		-	-	-
					estimate			rund			Actual dates									



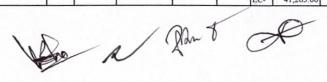






12		116	Construction of New fire station Bldg in/c E/M	Sqm/	As per		Chairman		BA-		Planned dates								
			works at Cox's Bazar Airport	Cum	prepared	OTM-eGP	CAAB	Own	EC-	1,200.00	Planned days								
_					estimate			fund			Actual dates								
13		117	Construction of Over-head water tank in/c other	Sqm/	As per		Chairman	CAAB	BA-	100.00	Planned dates								
			allied works at cox's Bazar Airport	Cum	prepared	OTM-eGP	CAAB	Own	EC-	800.00	Planned days							10.0	
					estimate			fund			Actual dates								
4	01	118	Construction of under ground water reservoir in/c.	Sqm/	As per		Chairman	CAAB	BA-	200.00	Planned dates								
			other allied works at Cox's Bazar.	Cum	prepared	OTM-eGP	CAAB	Own	EC-	250.00	Planned days						1000		
					estimate			fund			Actual dates								1
15		119	Construction of new Arrival lounge and control	Sqm/	As per	- C	Chairman	CAAB	BA-	200.00	Planned dates							1.5	_
13			tower in/c. supply of lounge furniture at Cox's	Cum	prepared	OTM-eGP	CAAB	Own	EC-		Planned days								+
			Bazar.		estimate		0.0.0	fund	LC-	800.00	Actual dates								+
16		120	Construction of connecting Taxiway at 35-end of	Cam.			Chairman		DA	750.00	Planned dates								_
16		120		Sqm/	As per	OTM-eGP		CAAB	BA-										
			Runway in/c. E/M works at Cox's Bazar Airport,	Cum	prepared	OTM-eGP	CAAB	Own	EC-	2,410.00	Planned days			,	on going)				
-			Cox's Bazar.		estimate			fund			Actual dates								_
17		121	Re-Construction of Airport front boundary wall	Sqm/	As per		Chairman	CAAB	BA-	16.00	Planned dates								
			and Providing Mural in/c other allied works.	Cum	prepared	OTM-eGP	CAAB	Own	EC-	800.00	Planned days								
					estimate			fund			Actual dates								
18		122	Construction of boundary wall at east side of	Sqm/	As per		Chairman	CAAB	BA-	10.00	Planned dates								
			runway in/c other allied works.	Cum	prepared	OTM-eGP	CAAB	Own	EC-	300.00	Planned days								
- 1	- 1	1000			estimate			fund			Actual dates		_						
19		123	Construction of cable duct infront of IPTB at	Sqm/	As per		Chairman	CAAB	BA-	50.00	Planned dates								
17			cox's bazar Airport.	Cum	prepared	OTM-eGP	CAAB	Own	EC-		Planned days	 	-	-	-				1
- 1		l rai	Ton's cutain / import.	Cum	estimate	01001	Cruto	fund	EC-	100.00	Actual dates				-				-
20		124	Water proofing work at departure laws and and	S/			Chairman		DA	40.00	Planned dates	 	-				1000		
20		124	Water proofing work at departure lounge, project	Sqm/	As per		Chairman	CAAB	BA-										2
- 1			office, CCR and others bldg in/c other allied	Cum	prepared	OTM-eGP	CAAB	Own	EC-	100.00	Planned days								12
		CHAN	works at Cox's Bazar Airport.		estimate			fund			Actual dates						7 10 174		
21	177	125	Renovation of officers dormitory at Cox's Bazar	Sqm/	As per	701271	Chairman	CAAB	BA-	40.00	Planned dates			Marie In				7-67	1:4
	100		Airport, Cox's Bazar.	Cum	prepared	OTM-eGP	CAAB	Own	EC-	60.00	Planned days								
- 1					estimate			fund			Actual dates								
22		126	Construction of water reservoir at existing anser	Sqm/	As per		Chairman	CAAB	BA-	60.00	Planned dates								
	100		barrack.at Cox's Bazar Airport.	Cum	prepared	OTM-eGP	CAAB	Own	EC-		Planned days		+		-				-
	- 10		ourtuellar cont basar raper.	Cum	estimate	0.1	Citio	fund	EC-	75.00	Actual dates	 	-						-
23		127	Supply of cot mattress and others furniture for	Sqm/			Chairman	CAAB	DA	0.00	Planned dates	 -	-		-				+
23		127	new anser barrack in/c other allied works.	265.	As per	OTM «CP		100000000000000000000000000000000000000	BA-		TO SHANNING BUILDING						1		+
			new anser barrack in/c. other ailied works.	Cum	prepared	OTM-eGP	CAAB	Own	EC-	100.00	Planned days						.00		
-					estimate			fund	-		Actual dates	-	-			'OLO	-		-
24		128	Installation of deep tube-well for new anser		As per		Chairman	CAAB	BA-		Planned dates					OID	•		
			barrack in/c other allied works at Cox's Bazar	Cum	prepared	OTM-eGP	CAAB	Own	EC-	550.00	Planned days					Uh-			
			Airport.		estimate		201	fund			Actual dates								
25	7	129	কল্পবাজার বিমান বন্দর উন্নয়ন প্রকল্প ফেইজ-১)	Sqm/	As per	OTM	ECNEC	CAAB	BA-	5,000.00	Planned dates								
	4.3			Cum	prepared	(International)		Own	EC-	5,000.00	Planned days					0.00			
					estimate		11 11 3.0	fund		-,,,,,,,,	Actual dates				_				1
26		130	কস্থবাজার বিমান বন্দরে আন্তর্জাতিক প্যাসেঞ্চার টার্মিনাল ভবন	Sqm/	As per	OTM	MOCAT	CAAB	BA-	10,000.00	Comment and the comment of the comme								
20	11 37 2		निर्माप	Cum	prepared	(International)	Mocriti	Own	EC-		Planned days	 	-	-	-	-	-	-	+
		TO WITH		Cuin	estimate	(nemanonar)			EC-	18,600.00		 			-			1	+
-						OTN 4		fund	-		Actual dates	-	-			-	-		+-
27	1000	131	কল্পবাজার বিমান বন্দর উন্নয়ন (২য় পর্যায়) প্রকল্পের পরামর্শক সেবা	Sqm/	As per	OTM		CAAB	BA-	300.00	Planned dates								-
		14 15 11	(ডিজাইন ফেইজ)।	Cum	prepared	(International)	CCGP	Own	EC-	6,000.00	Planned days							INTERNATION OF	
					estimate			fund			Actual dates	1							
28	New		Advisory services for Extension of Runway at	Sqm/	As per	DPM	Chairman	CAAB	BA-	0.00	Planned dates						1 3	7 66 4	
		1.090	Cox's Bazar Airport, Cox's Bazar.	Cum	prepared	17 half	CAAB	Own	EC-	800.00	Planned days								
					estimate			fund			Actual dates								
_					1		1		D.		Juneo	 					-	-	_
		100			1			1	BA-	18,720.00									





CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

Г		D ANNUAL PROCUREMENT PLAN Financial year: 2022-2023	FUK	REVE	TOE BUD		Minie	ry/D	ivision:		Τ	Cir	il Avio	tion Autl	onity D	angladesh			1
L		•												tion Auti					
	b)	Reporting period: July, 2022 - June, 2023				d)	Head	of Pr	ocuring	Entity/ or I	mplementin	g Agenc	y:			Chairmar	ı, CAAI	3	
RC	CURI	EMENT OF WORKS - REVENUE BUDG	ET (C	ode No.	- 3258133)										-				•
;.].	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method &	Contract approving	of		Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification	Advertise Tender		Tender Evaluation		Notification of Award	of	Total time to	Time f
	Budget Sl. No.				Type	authority	Funds				(if applicable)						Contract	contract signature	Contra
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19
& N	M Code N	o-3258133: (Budget Allocation: 80.00 Lakh)																	
T		Renewing painting of project office, town & operational						BA-	35.00	Planned dates									
1		boundary wall in/c cutting jungle, treesand leveling dressing cleaning operational & non-operational area for	Sqm/	As per	OTM-eGP	Chairman	CAAB	EC-	35.00	Planned days	1			10)il				
1		innaguration programme and other allied works at Cox's	Cum	prepared estimate	OTWI-EGP	CAAB	Own fund		33.00					(0	On going)				
1		Bazar Airport, Cox's Bazar.								Actual dates									
T		Renewing painting Inside and Outside of Domestic PTB,	Sqm/	As per		Chairman	CAAB	BA-	25.00	Planned dates							1		
		VIP Lounge with other allied works at Cox's Bazar Airport,	Cum	prepared	OTM-eGP	CAAB		EC-	45.00	Planned days							.01		
4		Cox's Bazar.		estimate		,	fund			Actual dates						-6	100		
		Cutting jungle and shurbs at operational and residential area in/c. other allied works at Cox's Bazar Airport, Cox's		As per prepared	OTM-eGP	Chairman CAAB	CAAB Own	BA- EC-		Planned dates Planned days		-	-			WIT,	-		-
		Bazar.	Cum	estimate	OTM-eGP	CAAB	fund	EC-	4.00	Actual dates			-		-	DA			_
7		Repair and maintenance of Air Side Guard Room, Watch	Sqm/	As per		Chairman	CAAB	BA-	8.00	Planned dates			1		- 1	-	1		
		tower and operational security boundary wall in/c other	Cum	prepared	OTM-eGP	CAAB	Own	EC-	8.00	Planned days			_						_
		allied works at Cox's Bazar Airport, Cox's Bazar.		estimate	01		fund			Actual dates									_
+		Renewing painting and joint filling of old Apron, Taxiway,	Sqm/	Asper		Chairman	CAAB	BA-	6.00	Planned dates			-		-		+		+
		Carpark, Driveway & Road in/c other allied works at Cox's		prepared	OTM-eGP	CAAB	Own	EC-	60.00	Planned days									$\overline{}$
		Bazar Airport, Cox's Bazar.		estimate			fund			Actual dates									
Т		Remoning sludge and silt from existing RCC drain in/c re-		Asper		Chairman	CAAB	BA-	2.00	Planned dates									
,		excavation of kutcha drain adjaceant to passeger apron and	Cum	prepared	OTM-eGP	CAAB	Own	EC-	10.00	Planned days									
		taxiway at Cox's Bazar Airport, Cox's Bazar.		estimate			fund			Actual dates			†						
+			Sqm/	Asper		Chairman	CAAB	BA-	0.00	Planned dates									_
۱,		Essential Emergency operational work at Cox's Bazar Airport, Cox's Bazar.	Cum	prepared	OTM-eGP	CAAB	Own	EC-	8.00	Planned days						1111			
		All port, Cox's Dazar.		estimate			fund			Actual dates									
				Sub 7	Total: Code No.	Code No 32	258133, I	BA-Tk.	80.00										
				Sub	Total: Code No	Code No 3	258133. 1	C-Tk	170.00	1									

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CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-5

Name of the Airport: - Cox's Bazar Airport, Cox's Bazar.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a) H	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b) I	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method &	Contract					Advertise pre-					Notification	Signing		Time for
No.	Budget Sl. No.				Type	approving authority	of Funds	(La	е)	for Process	qualification (if applicable)	1	Opening	Evaluation	to Award	of Award	Contract	contract	completi on of Contract
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19
0 &	M Code N	o-3258104: (Budget Allocation : 40.00 Lakh)																	
		Repair and maintenance of Sub-Station, ECR, pump house,		As per		Chairman	CAAB	BA-	15.00	Planned dates									
1		fire station, garrage etc. with other allied works at Cox's	Cum	prepared	OTM-eGP	CAAB		EC-	15.00	Planned days								A	
		Bazar Airport, Cox's Bazar		estimate			fund			Actual dates							251	US	1 (1)
	14	Essential Emergency work at Cox's Bazar Airport, Cox's	Sqm/	As per		Chairman	CAAB	BA-	5.00	Planned dates							0		
2		Bazar	Cum	prepared	OTM-eGP	CAAB		EC-	5.00	Planned days						YDV.			
		Bazai		estimate			fund			Actual dates		Maria Land				1 -		al lbs	
					Sub Total	: Code No.32	258104, E	A-Tk.	20.00									100	31
					Sub Total	: Code No.32	258104, E	C-Tk.	20.00								1931	1	

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CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023] [c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023		d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PRO	OCURI	EMENT OF WORKS - REVENUE BUDG	ET (C	Code No.		(d)					mplementir				an, CAA				
SI. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit		Procurement Method & Type	Contract approving authority	Source of Funds		Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19
&	M Code N	o-3258106: (Budget Allocation: 80.00 Lakh)																	
1		Periodic maintenance of PTB toilet, sewerage line, drainage system and water supply line for operational requirements in/c other allied works at Cox's Bazar	Sqm/ Cum	As per prepared estimate	OTM-eGP	CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days				(0	n going)				
		Airport, Cox's Bazar.								Actual dates									
2		Repair and maintenance of Project office with other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared	OTM-eGP	Chairman CAAB	CAAB Own	BA- EC-		Planned dates Planned days				(0	n going)				
				estimate			fund			Actual dates									
3		Supply of sanitary hard ware metrials for day to day maintenance of Residential Quarter, PTB and other operatinal Building at Cox's Bazar Airport, Cox's Bazar.		As per prepared estimate	OTM-eGP	CAAB CAAB	Own fund	BA- EC-		Planned dates Planned days									100
		operatinal building at Cox's Bazar Airport, Cox's Bazar.		estimate			Tund			Actual dates								115000	1
		Repair and maintenance of Rest House with other allied	Sqm/	As per		Chairman	CAAB	BA-	40.00	Planned dates									
4		works at Cox's Bazar Airport, Cox's Bazar	Cum	prepared	OTM-eGP	CAAB	Own	EC-		Planned days									
				estimate			fund			Actual dates									
5		Repair and maintenance of U-type bachelor quarter bldg (06 Units) at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared	OTM-eGP	Chairman CAAB	CAAB Own	BA- EC-		Planned dates Planned days									
				estimate			fund	-		Actual dates			†						
		Essential Repair and maintenance of 08 units G-type bldg	Sqm/	Asper		Chairman	CAAB	BA-	1.00	Planned dates									
6		in/c other allied works at Cox's Bazar Airport, Cox's	Cum	prepared	OTM-eGP	CAAB	Own	EC-	7.00	Planned days									
		Bazar.		estimate			fund			Actual dates							1		
		Repair and maintenance of 04 units E-type bldg in/c other	Sqm/	Asper		Chairman	CAAB	BA-	0.00	Planned dates					0-1		00		
7		allied works at Cox's Bazar Airport, Cox's Bazar.	Cum	prepared	OTM-eGP	CAAB	Own	EC-	6.00	Planned days						21	9		
				estimate		199	fund			Actual dates						NO.			
		Repair and maintenance of 08 units H-type bldg in/c other		As per		Chairman	CAAB	BA-		Planned dates					1	N.			
8		allied works at Cox's Bazar Airport, Cox's Bazar.	Cum	prepared	OTM-eGP	CAAB	Own	EC-	8.00	Planned days						-			
-		n · 1 ·		estimate			fund			Actual dates			_						-
9		Repair and maintenance of 08 units U-type tinshed Qtr in/c other allied works at Cox's Bazar Airport, Cox's Bazar.		As per	OTM - CD	CAAB	CAAB Own	BA-		Planned dates								-	-
9		other affied works at Cox's Bazar Airport, Cox's Bazar.	Cum	prepared estimate	OTM-eGP	CAAB	fund	EC-	5.00	Planned days Actual dates					-	3 11 11 11 11 11			-
-		Periodic maintenance of existing water treatment plants	Sqm/			Chairman	CAAB	D.A.	0.00	Planned dates	-				-				-
10		in/c. supply of necessary equipments in/c. other allied		As per prepared	OTM-eGP	CAAB	Own	BA- EC-		Planned days			1		-			-	+
		works		estimate	O TIM-COI	0.010	fund	EC.	3.00	Actual dates		-	-				-		
		Repair and maintenance of town side boundary wall in/c	Sqm/	As per	LTM	Chairman	CAAB	BA-	0.00	Planned dates	+	-	_		-	_	-		1
11		other allied works at Cox's Bazar Airport, Cox's Bazar.	Cum	prepared	2.99	CAAB	Own	EC-		Planned days									1100
				estimate	271	CAN KAR	fund		000000	Actual dates									
			Sqm/	As per	LTM	Chairman	CAAB	BA-	0.00	Planned dates									
12		Essential Emergency work at Cox's Bazar Airport, Cox's Bazar	Cum	prepared	Q-GP	CAAB	Own	EC-	7.00	Planned days			1		1.60		E VER	1000	
		Dazai		estimate	2-01		fund			Actual dates	The state of								14 112
					Sub Total	: Code No.3	258106, 1	BA-Tk.	80.00				10.014						HAVE STORE



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