CIVIL AVIATION AUTHORITY OF BANGLADESH

OFFICE OF THE DIRECTOR CIVIL AVIATION ACADEMY KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN 2022-2023 (Revised) <u>Summary</u>

Code No		Carried Over	(On going)		New .	Jobs		Summa	ıry
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100 অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়।	05	98.00	30.00	04	75.00	00	09	173.00	30.00
3258105 যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ।	01	07.00	07.00	01	07.00	03.00	02	14.00	10.00
3258109 বাগান পরিচর্যা।	01	15.00	05.00	00	00	00	01	15.00	05.00
3258104 অফিস সরঞ্জাম ও আসবাবপত্র মেরামত।	00	00	00	01	05.00	07.10	01	05.00	07.10
3258110 স্যানেটারী সামগ্রী।	01	15.00	05.00	00	00	00	01	15.00	05.00
3255102 মূদ্রণ ও মনিহারি।	01	15.00	15.00	01	20.00	01.00	02	35.00	16.00
3231302 দ্থানীয় প্রশিক্ষণ।	04	100.00	100.00	05	115.00	285.00	09	215.00	385.00
3211127 বইপত্র সাময়িকী ।	01	20.00	00.50	01	25.00	00	02	45.00	00.50
Total	14	270.00	162.50	13	247.00	296.10	27	517.00	458.60

প্রশান্ত কুমার চক্রবর্তী পরিচালক সিভিল এভিয়েশন একাডেমি সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯ থায়ার কমডোর স্পাদিকুর রহমান চৌধুরী সদস্য (পরিঃ/পরিঃ), দিএএবি।

Civil Aviation Authority
Dhaka, Bangladesh

CIVIL AVIATION AUTHORITY OF BANGLADESH

OFFICE OF THE DIRECTOR CIVIL AVIATION ACADEMY KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN (Revised)

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement-(Code No-100) অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়।

SL no	Pack. no	Description of Procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Estimate Take.(La		Time code for process	Advert Pre- qualification (if applicable)	Advertise Tender	Tender opening	Tender Evolution	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completi on of Contract.	
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15	16	17	18	
01	01	Supply and setup of CC TV at CAA Building & Hostel area.	Each/ Nos.	As per prepared	e-GP & LTM	Chairman CAAB	CAAB Own	F		Planned dates							On goir			
		CAA Building & Hostel area.	1103.	estimate	Lim		Fund	EC	06.00	Planned days Actual dates						40	40% Payment done			
02	02	Supply of different types of	Each/	As per	e-GP &	Chairman	CAAB			Planned dates			1				On goir	29		
-		Steel and wooden furniture like	Nos.	prepared	LTM	CAAB	Own	EC	25.00	Planned days	1					۱ ,	ayment pe	-		
		wall mounted cabinet, file cabinet, rack etc. for official Purpose.		estimate			Fund			Actual dates										
03	03	Supply of Laptop with display	Each/	As per	e-GP &	Chairman	CAAB			Planned days										
03	03	14", Desktop with 21" Monitor	Nos.	prepared	OTM	CAAB	Own	EC	35.00	Planned days	-				-	-	On goir	ng	-	
		all in one computer (Apple-iMac) etc.		estimate			Fund		33.00	Actual dates										
04	04	Supply of Multimedia	Each	As per	e-GP &	Chairman	Chairman	CAAB	T		Planned dates				-			0= ==!		
	0.	Projector classrooms at Civil	Nos.	prepared	LTM	CAAB	CAAB	Own	EC	07.00	Planned days				+		F	On goir		
		Aviation Academy		estimate			Fund			Actual dates										
05	05	Supply of Desktop Computer	Each	As per	e-GP &	Chairman	CAAB	_		Planned dates							0			
05	05	21" Monitor and different	Nos.	prepared	LTM	CAAB	Own	EC	25.00	Planned days	-					-	On goir	ng	-	
		computer accessories like UPS, multiple USB Cable etc.		estimate			Fund		25.00	Actual dates								bon		
																	-11	24eq		
06-	-06-	Supply of wall mounted cabinet for official Purpose.	Each Nos.	As per prepared	e-GP &	Chairman CAAB	CAAB Own			Planned dates						-	u_{h_r}			
		capinet for ornelat Purpose.	1403.	estimate	MATER		Fund	EC	25.00	Planned days Actual dates						P	Kr			
				1						, ictual dates							-			

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প্রশান্ত কুমার চক্রবর্তী পরিচালক সিভল এভিরেশন একাডেমি সিএএবি, কুর্মিটোলা, ঢাকা-১২১৯

)7	07	Supply of official Furniture,	Each Nos.	As per	e-GP & LTM	Chairman CAAB	CAAB Own			Planned dates		
		visitor chair, Half Secretariat table, Cabinet etc.	Nos.	prepared estimate	LIIVI		Fund	EC	25.00	Planned days		
		table, Cabinet etc.		Commute			runa			Actual dates		
											1	
08	08	Supply of electronics Items	Each	As per	e-GP &	Chairman	CAAB			Planned dates		
		like Photocopier Machine,	Nos.	prepared	LTM	CAAB	Own	EC	15.00	Planned days		1
		Computer Printer, Scanner etc.		estimate			Fund			Actual dates		rovea
												101
9	09	Separate Internet connection	Each	As per	e-GP &	Chairman	CAAB			Planned dates	A D F	
		(200 Mbps) with all necessary	Nos.	prepared	LTM	CAAB	Own	EC	10.00	Planned days	133	T
		accessories at Civil Aviation		estimate			Fund		20.00	Actual dates		
		Academy.										

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ক্রমের ক্রিক্রিটালা দিল্লা সুত্র

ANNUAL PROCUREMENT PLAN (Revised)

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3258105) যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ।

SL no	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East m Take.(l	at cost in ac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15	16	17	18
10	01	Photocopy Machine Maintenance	Each	As per	e-GP &	Chairman CAAB	CAAB			Planned dates	T		T		T		On goir	ng	
			Nos.	prepared estimate	LTM	CAAB	Own Fund	EC	7.00	Planned days Actual dates									
11	02	Emergency and contingency	Each	As per	e-GP &	Chairman	CAAB			Planned dates							•		
11	02	Supply and related works for	Nos.	prepared	LTM	CAAB	Own	EC	7.00	Planned days		_			_	-01	ed		
		repair and Maintenances of electronics items, communication items.		estimate			Fund			Actual dates					AP	prov			
							Tota	al TK =	14.00										

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প্রশান্ত কুমার চক্রবর্তী প্রকালক প্রকালক ক্রিডিল এভিয়েশন একাডেমি ক্রিএবি, কুর্মিটোলা, ঢাকা-১২২৯

ANNUAL PROCUREMENT PLAN (Revised)

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3258109) বাগান পরিচর্যা।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East m Take.(I	at cost in .ac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15	16	17	18
12	01	Supply and related works for	Each	As per	e-GP &	Chairman CAAB	CAAB			Planned dates									
		gardening.	Nos.	prepared estimate	LTM	CAVID	Own Fund	EC	15.00	Planned days Actual dates							On going	3	
										Actual usies				AP	bro	ved			
			THE				Tot	al TK	= 15.00										

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প্রশার চক্রবর্তী প্রশার চক্রবর্তী প্রশার চক্রবর্তী ক্রিলেশ ক্রিলেশ ক্রিলেশ, ঢাকা-১২২৯ ক্রিলেশ, ঢাকা-১২২৯

ANNUAL PROCUREMENT PLAN (Revised)

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh					
d) Head of Procuring entity	Chairman CAAB					

Goods Procurement - (Code No- 3258104) অফিস সরঞ্জাম ও আসবাবপত্র মেরামত।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund		nat cost in ke.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15	16	17	18
13	01	Emergency and contingency Supply and related works for repair and Maintenances of	Each Nos. job.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC	05.00	Planned dates Planned days Actual dates						hou			
		different office items and furniture.												A	ppro	400			
							Tot	al TK	= 05.00										

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প্রশান্ত কুমান চন্দ্রবর্তী প্রবিচালক প্রতিষ্ণোদ্য এক্টিডেমি সিত্রবাবি, কুর্মিটোলা, চাকা-১২২৯

ANNUAL PROCUREMENT PLAN (Revised)

a) Financial year	2022-2023
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement – (Code No-3258110) স্যানেটারী সামগ্রী।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	fund Take.(Lac)		Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15	16	17	18
14	01	Emergency and contingency Supply of Toiletries items/goods: টয়লেট পেপার, টিস্টা বক্স, হুইল সাবান, লাক্স সাবান, প্লেট, চায়ের কাপ-পিরিচ, ফুলের ঝাড়ু, শলার ঝাড়ু, ডিম পাউডার, মডসব সূতা, টয়লেট ব্রাশ, পানির জগ, মগ, ডাইবিন, জেট পাউডার, ফিনাইল, হারপিক, ব্লিচিং পাউডার, পা-পোষ, এরোসল, এয়ারফ্রেশনার, তোয়ালে হ্যান্ড স্যানিটাইজার, মাক্ষ, গ্লোন্স ফুলের টব পিতলের ইত্যাদি	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC	15.00	Planned dates Planned days Actual dates					AA	pro	Ongoin		
							To	tal TK :	= 15.00										The state of

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ANNUAL PROCUREMENT PLAN (Revised)

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3255102) মূদ্রণ ও মনিহারি।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East m in Take	at cost e.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15	16	17	18
15	01	Supply of stationary Items or Goods for official Purpose.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC	15.00	Planned dates Planned days Actual dates							On going	3	
16	02	নেম প্লেট, সাইন বোর্ড, ব্যানার,	Each Nos.	As per prepared	e-GP &	Chairman CAAB	CAAB Own	EC	20.00	Planned dates Planned days							-116	d	
		চাবির রিং, অনারবোর্ড, একাডেমির ক্যালেন্ডার, বিবিধ প্রকারের সুভ্যেনির, প্রমোশনাল প্রকাশনা ও বিবিধ।		estimate			Fund	EC	20.00	Actual dates						Ybb,	cove		
							Tota	al TK =	35.00										

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ANNUAL PROCUREMENT PLAN (Revised)

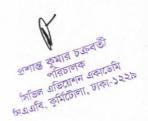
a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3231302) স্থানীয় প্রশিক্ষণ।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East m Take.(I	at cost in ac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15	16	17	18
17	01	Supply of Training display	Each	As per	e-GP &	Chairman	CAAB			Planned dates	Т	Т					On goir	ng .	1
		unit, monitor, classroom digital	Nos.	prepared estimate	LTM	CAAB	Own Fund	EC	25.00	Planned days							Oli goli	ig.	
		board etc.		estillate			ruila			Actual dates									
18	02	Supply of Laptop computer,	Each	As per	e-GP &	Chairman	CAAB	Г		Planned dates		1			_		On goir	20	
		Scanner, Display Board etc. for	Nos.	prepared	LTM	CAAB	Own	EC	25.00	Planned days							On going		
		training purpose.		estimate			Fund			Actual dates			T	T	T				
19	03	Supply of Computer Ink, Toner	Each	As per	e-GP &	Chairman	CAAB			Planned dates							On goir	ng	
		cartridge for Computer Printers	Nos.	prepared	LTM	CAAB	Own	EC	25.00	Planned days									
		and Photocopy Machine for training purpose.		estimate			Fund			Actual dates									
20	04	Supply of different types of Classroom furniture.	Each	As per	e-GP &	Chairman CAAB	CAAB			Planned dates							On goir	ng	
			Nos.	prepared estimate	LTM	CAAB	Own Fund	EC	25.00	Planned days									
				estimate			runa			Actual dates									
21	05	Supply of Classroom digital	Each	As per	e-GP &	Chairman	CAAB	_		Planned dates			_						
		sound system.	Nos.	prepared	LTM	CAAB	Own	EC	25.00	Planned days						77		1	
				estimate			Fund			Actual dates				1		bbi	ave	,a	
								_							•	ani	0		
22	06	Supply of Electronic	Each	As per	e-GP &	Chairman	CAAB			Planned dates						ALK			
		interactive Board.	Nos.	prepared	LTM	CAAB	Own	EC	25.00	Planned days									
				estimate			Fund			Actual dates									
23	07	Supply of Different types of	Each	As per	e-GP &	Chairman	CAAB			Planned dates									
23	0,	training Items or goods for	Nos.	prepared	LTM	CAAB	Own	EC	25.00	Planned days		-							
		different courses.		estimate		CAAB	Fund		25.00	Actual dates						-			

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	pill										
24	08	Supply of Different types of	Each	As per	e-GP &	Chairman	CAAB			Planned dates	
- 1		Training Items or goods for	Nos.	prepared	LTM	CAAB	Own	EC	15.00	Planned days	
		Crash Fire & Rescuer courses.		estimate			Fund			Actual dates	1
											10.0
25	09	Supply of central Audio	Each	As per	e-GP &	Chairman	CAAB			Planned dates	A noroyeu
		communication system for all	Nos.	prepared	LTM	CAAB	Own	EC	25.00	Planned days	V DDI C
		classroom and offices at Civil Aviation Academy.		estimate			Fund			Actual dates	Lyky
							Total	TK =	215.00		

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প্রশান্ত কুমার চক্রবর্তী প্রকাশক একাডেমি প্রকাশক একাডেমি প্রক্রমান চক্রে-১২২৯

ANNUAL PROCUREMENT PLAN 2022-2023

a) Financial year	2022-2023						
b) Reporting Period	July-2022, June- 2023						

c) Ministry/Division	Civil Aviation Authority of Bangladesh						
d) Head of Procuring entity	Chairman CAAB						

Goods Procurement – (Code No-3211127) বইপত্র সাময়িকী ।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East mat cost in Take.(Lac)		Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.
0	1	2	3	4	5	6	7 8		8	9	10	11	12	13			16		
26	01	Supply of different types of Books & Publications for Library and Training purpose.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund			Planned dates	T	T			1		On goir	ng	1
								EC	20.00	Planned days Actual dates									
																	~ 1	ed	
27	02	Supply of Library digital data Archiving system.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	T -		Planned dates	_		_			I OT	TOY	•	
								EC	25.00	Planned days	+					14V	-		
										Actual dates									
							Tot	al TK =	45.00										

প্রশান্ত কুমার চক্রবর্তী পরিচালক পরিচালক প্রতিরোধন প্রতিরোধন সিএএবি, কুর্মিটোলা, ঢাকা-১১২৯