


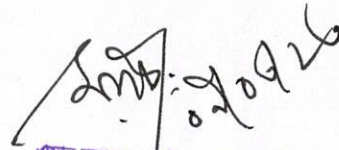
**CIVIL AVIATION AUTHORITY OF BANGLADESH**  
OFFICE OF THE DIRECTOR  
CIVIL AVIATION ACADEMY  
KURMITOLA, DHAKA.

**ANNUAL PROCUREMENT PLAN 2022-2023 (Revised)**

**Summary**

Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100 অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়।	05	98.00	30.00	04	75.00	00	09	173.00	30.00
3258105 যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ।	01	07.00	07.00	01	07.00	03.00	02	14.00	10.00
3258109 বাগান পরিচর্যা।	01	15.00	05.00	00	00	00	01	15.00	05.00
3258104 অফিস সরঞ্জাম ও আসবাবপত্র মেরামত।	00	00	00	01	05.00	07.10	01	05.00	07.10
3258110 স্যানিটারী সামগ্রী।	01	15.00	05.00	00	00	00	01	15.00	05.00
3255102 মুদ্রণ ও মনিহারি।	01	15.00	15.00	01	20.00	01.00	02	35.00	16.00
3231302 স্থানীয় প্রশিক্ষণ।	04	100.00	100.00	05	115.00	285.00	09	215.00	385.00
3211127 বইপত্র সাময়িকী।	01	20.00	00.50	01	25.00	00	02	45.00	00.50
<b>Total</b>	14	270.00	162.50	13	247.00	296.10	27	517.00	458.60

  
প্রশান্ত কুমার চক্রবর্তী  
পরিচালক  
সিভিল এভিয়েশন একাডেমি  
সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯

  
এয়ার কমন্ডার সাদিকুর রহমান চৌধুরী  
সদস্য (পরিঃ/পরিঃ), সিএএবি।

**Approved**  
  
Chairman  
Civil Aviation Authority  
Dhaka, Bangladesh

**CIVIL AVIATION AUTHORITY OF BANGLADESH**  
OFFICE OF THE DIRECTOR  
CIVIL AVIATION ACADEMY  
KURMITOLA, DHAKA.

**ANNUAL PROCUREMENT PLAN (Revised)**

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB


Goods Procurement-(Code No-100) অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়।

SL no	Pack. no	Description of Procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Estimate cost in Take.(Lac)	Time code for process	Advert Pre-qualification (if applicable)	Advertise Tender	Tender opening	Tender Evolution	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	01	Supply and setup of CC TV at CAA Building & Hostel area.	Each/ Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 06.00	Planned dates									On going 40% Payment done
									Planned days									
									Actual dates									
02	02	Supply of different types of Steel and wooden furniture like wall mounted cabinet, file cabinet, rack etc. for official Purpose.	Each/ Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 25.00	Planned dates									On going Payment pending
									Planned days									
									Actual dates									
03	03	Supply of Laptop with display 14", Desktop with 21" Monitor all in one computer (Apple-iMac) etc.	Each/ Nos.	As per prepared estimate	e-GP & OTM	Chairman CAAB	CAAB Own Fund	EC 35.00	Planned days									On going
									Planned days									
									Actual dates									
04	04	Supply of Multimedia Projector classrooms at Civil Aviation Academy	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 07.00	Planned dates									On going Payment pending
									Planned days									
									Actual dates									
05	05	Supply of Desktop Computer 21" Monitor and different computer accessories like UPS, multiple USB Cable etc.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 25.00	Planned dates									On going
									Planned days									
									Actual dates									
06	06	Supply of wall mounted cabinet for official Purpose.	Each Nos.	As per prepared estimate	e-GP & <del>LTM</del> OTM	Chairman CAAB	CAAB Own Fund	EC 25.00	Planned dates									On going
									Planned days									
									Actual dates									

Approved

*[Handwritten Signature]*

*[Handwritten Signature]*  
প্রশান্ত কুমার চক্রবর্তী  
পরিচালক  
সিভিল এভিয়েশন একাডেমি  
সিএবি, কুর্মিটোলা, ঢাকা-১২২৯

07	07	<del>Supply of official Furniture, visitor chair, Half Secretariat table, Cabinet etc.</del> 	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund			Planned dates							
								EC	25.00	Planned days							
										Actual dates							
08	08	Supply of electronics Items like Photocopier Machine, Computer Printer, Scanner etc.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund			Planned dates							
								EC	15.00	Planned days							
										Actual dates							
09	09	Separate Internet connection (200 Mbps) with all necessary accessories at Civil Aviation Academy.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund			Planned dates							
								EC	10.00	Planned days							
										Actual dates							
Total Tk= 173.00																	

Approved



  
 প্রশান্ত কুমার চক্রবর্তী  
 পরিচালক  
 সিসিএল এডভান্সন একাডেমি  
 পি.এ.এস. কুমিল্লা, ঢাকা-১২২৯

CIVIL AVIATION AUTHORITY OF BANGLADESH  
OFFICE OF THE DIRECTOR  
CIVIL AVIATION ACADEMY  
KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN (Revised)


a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023


c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3258105) যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ।

Sl no	Pack no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	01	Photocopy Machine Maintenance	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 7.00	Planned dates								On going	
									Planned days									
									Actual dates									
11	02	Emergency and contingency Supply and related works for repair and Maintenances of electronics items, communication items.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 7.00	Planned dates									
									Planned days									
									Actual dates									
Total TK = 14.00																		

Approved



  
 প্রশান্ত কুমার চক্রবর্তী  
 পরিচালক  
 সিভিল এভিয়েশন একাডেমি  
 সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯

CIVIL AVIATION AUTHORITY OF BANGLADESH  
OFFICE OF THE DIRECTOR  
CIVIL AVIATION ACADEMY  
KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN (Revised)


a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023


c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3258109) বাগান পরিচর্যা।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
12	01	Supply and related works for gardening.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 15.00	Planned dates Planned days Actual dates									On going
Total TK = 15.00																		

Approved



  
 প্রশান্ত কুমার চক্রবর্তী  
 পরিচালক  
 সিভিল এভিয়েশন একাডেমি  
 জিএএবি, কুর্মিটোলা, ঢাকা-১২২৯

CIVIL AVIATION AUTHORITY OF BANGLADESH  
OFFICE OF THE DIRECTOR  
CIVIL AVIATION ACADEMY  
KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN (Revised)

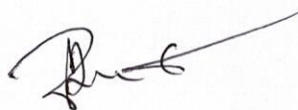
a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023


c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No- 3258104) অফিস সরঞ্জাম ও আসবাবপত্র মেরামত।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	01	Emergency and contingency Supply and related works for repair and Maintenances of different office items and furniture.	Each Nos. job.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 05.00	Planned dates									
									Planned days									
									Actual dates									
Total TK = 05.00																		

Approved



  
 প্রশান্ত কুমার চক্রবর্তী  
 পরিচালক  
 সিভিল এভিয়েশন একাডেমি  
 সি.এ.এবি, কুর্মিটোলা, ঢাকা-১২২৯

CIVIL AVIATION AUTHORITY OF BANGLADESH  
OFFICE OF THE DIRECTOR  
CIVIL AVIATION ACADEMY  
KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN (Revised)

a) Financial year	2022-2023
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement – (Code No-3258110) স্যানিটারী সামগ্রী।

Sl No	Pack no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
14	01	Emergency and contingency Supply of Toiletries items/goods : টয়লেট পেপার, চিস্যু বস্ক, হুইল সাবান, লাক্স সাবান, প্রেট, চায়ের কাপ-পিরিচ, ফুলের ঝাড়ু, শলার ঝাড়ু, ভিম পাউডার, মডসব সূতা, টয়লেট ব্রাশ, পানির জগ, মগ, ডাষ্টবিন, জেট পাউডার, ফিনাইল, হারপিক, ব্লিচিং পাউডার, পা-পোষ, এরোসল, এয়ারফ্রেশনার, তোয়ালে হ্যান্ড স্যানিটাইজার, মাফ, গ্লোব ফুলের টব পিতলের ইত্যাদি	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	15.00											
									Planned dates										
									Planned days										
									Actual dates										
									EC	15.00									
									Total TK = 15.00										

Approved



প্রশান্ত কুমার চক্রবর্তী  
পরিচালক  
সিভিল এভিয়েশন একাডেমি  
কিএএবি, কুর্মিটোলা, ঢাকা-১২২৯

CIVIL AVIATION AUTHORITY OF BANGLADESH  
OFFICE OF THE DIRECTOR  
CIVIL AVIATION ACADEMY  
KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN (Revised)

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023


c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3255102) মূদ্রণ ও মনিহারি।

Sl No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
15	01	Supply of stationary Items or Goods for official Purpose.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	15.00	Planned dates								
										Planned days								
										Actual dates								
16	02	নেম প্লেট, সাইন বোর্ড, ব্যানার, চাবির রিং, অনারবোর্ড, একাডেমির ক্যালেন্ডার, বিবিধ প্রকারের সুভেনির, প্রমোশনাল প্রকাশনা ও বিবিধ।	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	20.00	Planned dates								
										Planned days								
										Actual dates								
Total TK = 35.00																		

Approved



  
 প্রশান্ত কুমার চক্রবর্তী  
 পরিচালক  
 সিভিল এভিয়েশন একাডেমি  
 সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯



CIVIL AVIATION AUTHORITY OF BANGLADESH  
OFFICE OF THE DIRECTOR  
CIVIL AVIATION ACADEMY  
KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN (Revised)

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023


c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3231302) স্থানীয় প্রশিক্ষণ।

Sl No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
17	01	Supply of Training display unit, monitor, classroom digital board etc.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											On going	
								EC	25.00										
18	02	Supply of Laptop computer, Scanner, Display Board etc. for training purpose.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											On going	
								EC	25.00										
19	03	Supply of Computer Ink, Toner cartridge for Computer Printers and Photocopy Machine for training purpose.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											On going	
								EC	25.00										
20	04	Supply of different types of Classroom furniture.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											On going	
								EC	25.00										
21	05	Supply of Classroom digital sound system.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund												
								EC	25.00										
22	06	Supply of Electronic interactive Board.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund												
								EC	25.00										
23	07	Supply of Different types of training Items or goods for different courses.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund												
								EC	25.00										

Approved




  
 প্রশান্ত কুমার চক্রবর্তী  
 পরিচালক  
 সিভিল এভিয়েশন একাডেমি  
 সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯

24	08	Supply of Different types of Training Items or goods for Crash Fire & Rescuer courses.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund			Planned dates							
								EC	15.00	Planned days							
										Actual dates							
25	09	Supply of central Audio communication system for all classroom and offices at Civil Aviation Academy.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund			Planned dates							
								EC	25.00	Planned days							
										Actual dates							
Total TK = 215.00																	

Approved



  
 প্রশান্ত কুমার চক্রবর্তী  
 পরিচালক  
 সিসি এভিয়েশন একাডেমি  
 ১৩-এ এলি, কুমিল্লা, ঢাকা-১২২৯

CIVIL AVIATION AUTHORITY OF BANGLADESH  
OFFICE OF THE DIRECTOR  
CIVIL AVIATION ACADEMY  
KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN 2022-2023

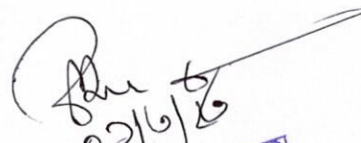
a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023


c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement – (Code No-3211127) বইপত্র সাময়িকী ।

Sl No	Pack no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
26	01	Supply of different types of Books & Publications for Library and Training purpose.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	20.00											On going
								EC	Planned dates										
									Planned days										
									Actual dates										
27	02	Supply of Library digital data Archiving system.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	25.00											
								EC	Planned dates										
									Planned days										
									Actual dates										
Total TK = 45.00																			

Approved

  
 ০২/৬/২৩  
 মুহাম্মদ আব্দুল মোমেন  
 উপ-পরিচালক (পরিকল্পনা)  
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
 সদর দপ্তর, কুমিল্লা, ঢাকা ১২২৮

  
 প্রশান্ত কুমার চক্রবর্তী  
 পরিচালক  
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