# ANNUAL PROCUREMENT PLAN 2022-2023 <u>Summary</u>

Code No	C	arried Over	(On going)		New .	lobs		Summa	ary
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
	2	3	4	5	6	7	8	9	10
100 অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়।	05	104.00	30.00	05	100.00	00	10	204.00	30.00
3258105 যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ।				02	14.00	10.00	02	14.00	10.00
3258109 বাগান পরিচর্যা।				01	15.00	05.00	01	15.00	05.00
3258104 অফিস সরঞ্জাম ও আসবাবপত্র মেরামত।				01	10.00	07.10	01	10.00	07.10
3258110 স্যানেটারী সামগ্রী।				01	15.00	05.00	01	15.00	05.00
3255102 মূদ্রণ ও মনিহারি।	01	09.78	09.78	01	15.00	06.22	02	24.78	16.00
3231302 ছানীয় প্রশিক্ষণ।	01	10.00	10.00	08	215.00	375.00	09	225.00	385.00
3211127 বইপত্র সাময়িকী ।				01	20.00	00.50	01	20.00	00.50
Total	07	123.78	49.78	20	404.00	408.82	27	527.78	458.60

প্রতি শিশু কুমার চক্রবর্তী
প্রকাতি কুমার চক্রবর্তী
ক্রিয়াত কুমার চক্রবর্তী
ক্রিয়াত বিশ্ব বিশ্

মহাম্মদ আৰুল মোনেম মহাম্মদ আৰুল মোনেম উপ প্ৰিচালক (প্রিকঙ্কনা) বৈসামরিক বিমান চলাচল কর্তৃপক্ষ বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯ এয়ার কমডোর সাদিকুর রহমান চৌধুরী সদস্য (পরিচালনা ও পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃগক্ষ।

চেয়ারব্যান বেসামরিক বিমান চলচল কর্তৃগত্ত ভাকা, বাংলাদেশ

# ANNUAL PROCUREMENT PLAN 2022-2023

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

## Goods Procurement-(Code No-100) অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়।

SL no	Pack. no	Description of Procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Estimat Take.(L	te cost in ac)	Time code for process	Advert Pre- qualification (if applicable)	Advertise Tender	Tender opening	Tender Evolution	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Complet on of
0	1	2	3	4	5	6	7	1	8	9	10	11	12	- 13	14	15	16		Contract
01	01	Supply and setup of CC TV at	Each/	As per	e-GP &	Chairman	CAAB	_	_	Planned dates	10		12	1 13	14	15	16	17	18
		CAA Building & Hostel area.	Nos.	prepared	LTM	CAAB	Own												T
		0		estimate		1 2223	Fund	EC	12.00	Planned days							On goin	g	
							1 4114			Actual dates							1	Î -	<del> </del>
02	02	Supply of different types of	Each/	As per	e-GP &	Chairman	CAAD			T ==									
		Steel and wooden furniture like	Nos.	prepared	LTM	CAAB	CAAB Own			Planned dates							On goin	g	T
		wall mounted cabinet, file		estimate			Fund	EC	25.00	Planned days						1	0	0	_
		cabinet, rack etc. for official Purpose.					runu			Actual dates									
03	03	Supply of different types of	Each/	As per	e-GP &	Chairman	CAAB			Planned dates									-
		Furniture like visitor chair,	Nos.	prepared	LTM	CAAB	Own		25.00	Planned days									
		Half Secretariat table, Cabinet		estimate			Fund	EC	25.00								On goin	g	
		etc. for official Purpose					1 9383585			Actual dates						_			
04	04	I s													to A	-4			
04	04	Supply of Laptop with display	Each/	As per	e-GP &	Chairman	CAAB			Planned days	T				CAVI	<del>cu</del>			
		14", Desktop with 21" Monitor	Nos.	prepared	ОТМ	CAAB	Own	EC	35.00	Planned days				A nD	10,				
		all in one computer (Apple-iMac) etc.		estimate			Fund		33.00	Actual dates	-			PAL			On going	g	
		iiviac) etc.																	
05	05	Supply of Multimedia	Each	As per	e-GP &	Chairman	CAAB												
		Projector classrooms at Civil	Nos.	prepared	LTM	CAAB	Own			Planned dates									T
		Aviation Academy		estimate		20000	Fund	EC	07.00	Planned days							On going	7	
							runu			Actual dates							T	Ì	
06	06	I Sumah of Date of Co.																	
00	06	Supply of Desktop Computer	Each	As per	e-GP-&	Chairman	CAAB			Planned dates				T					
		21" Monitor and different	Nos.	prepared estimate	—LTM	CAAB	Own	EC	25.00	Planned days						New Job	т		
		computer accessories like UPS, multiple USB Cable etc.		estimate	OTM		Fund			Actual dates						ivew Job			
07	07				4														
07.	07.	Supply of wall mounted	Each	As per	e-GP &	Chairman	CAAB			Planned dates							т		
		cabinet for official Purpose.	Nos.	prepared	LTM	CAAB	Own	EC	25.00	Planned days									
				estimate	OTM		Fund	EC	25.00	Actual dates						New Job			
1		. 1/ 8																	

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08.	08.	Supply of official Furniture, visitor chair, Half Secretariat	Each Nos.	As per	e GP &	Chairman CAAB	CAAB			Planned dates		Т	Т		
		table, Cabinet etc.	1405.	prepared estimate	OTH A	1 1 1 1 1 1 1	Own Fund	EC	25.00	Planned days Actual dates				New Job	
09.	09.	I Samuel and the second							-	Actual dates			1		
09.	09.	Supply of electronics Items like Photocopier Machine,	Each Nos.	As per prepared	e GP &	Chairman CAAB	CAAB Own			Planned dates			bon		
		Computer Printer, Scanner etc.		estimate	OTMO		Fund	EC	15.00	Planned days  Actual dates		220	400	New Job	
										Actual dates		Ohr-			
10.	10.	Separate Internet connection (200 Mbps) with all necessary	Each Nos.	As per prepared	e-GP &	Chairman CAAB	CAAB			Planned dates	1		Т		
		accessories at Civil Aviation	1403.	estimate	LIM		Own Fund	EC	10.00	Planned days				New Job	
_		Academy.								Actual dates					
							Tota	I Tk= 2	204.00						

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# ANNUAL PROCUREMENT PLAN 2022-2023

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

## Goods Procurement - (Code No-3258105) যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ।

SL no	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East ma Take.(L	at cost in ac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi
0	1	2	3	4	5	6	7		8	9	- 10							- Sustaine	Contract.
									0		10	11	12	13	14	15	16	17	18
11	01	Photocopy Machine Maintenance	Each	As per	LTM	Chairman	CAAB			Planned dates	Т	Т							
			Nos.	prepared estimate	1	CAAB	Own	EC	7.00	Planned days	+					New Job	-	-	
				Commute			Fund			Actual dates						11011 300			
12	02	Emergency and contingency	Fh		T														
12	02		Each Nos.	As per	LTM	Chairman CAAB	CAAB			Planned dates				T	T	T	T	T	
		11,	1403.	prepared estimate		CAND	Own Fund	EC	7.00	Planned days						New Job			4
		electronics items, communication					runa			Actual dates						11000		Prove	d
		items.			1 1 1 1 1 1 1												A:DI	IO.	
							Tota	i TK =	14.00								TAL		L

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## **ANNUAL PROCUREMENT PLAN 2022-2023**

a) Financial year	2022-2023
<ul> <li>b) Reporting Period</li> </ul>	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

## Goods Procurement - (Code No-3258109) বাগান পরিচর্যা।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East m Take.(	at cost in Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract	Time for Completi on of
0	1	2	3	4	5	6	7	-	8	9	10		42					Signature	Contract.
3							<u> </u>		0	9	10	11	12	13	14	15	16	17	18
13	01	Supply and related works for	Each	As per	LTM	Chairman	CAAB	Τ	T	Planned dates		Т							
		gardening	Nos.	prepared estimate		CAAB	Own Fund	EC	15.00	Planned days	1	1				New Job	Т	1	
										Actual dates				1	1		1		4
																		-Ne	q
																P	DD1	U	
_																1	1		
							Tot	al TK	= 15.00										

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# ANNUAL PROCUREMENT PLAN 2022-2023

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

# Goods Procurement - (Code No- 3258104) অফিস সরঞ্জাম ও আসবাবপত্র মেরামত।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund		nat cost in ke.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract	Time for Completi
0	1	2	3	4	5	6	7	-	0	0	10							Signature	Contract.
									0	9	10	11	12	13	14	15	16	17	18
14	01	Emergency and contingency	Each	As per	LTM	Chairman	CAAB	Т		Planned dates	T					Т			
		Supply and related works for repair and Maintenances of	Nos. job.	prepared estimate		CAAB	Own Fund	EC	10.00	Planned days					+	New Job	-	+	
		different office items and furniture.				<i>"</i>	ruliu			Actual dates								ove	d
												1					יקסן		
							Tot	al TK	= 10.00							-	-		

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## **ANNUAL PROCUREMENT PLAN 2022-2023**

a) Financial year	2022-2023
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

## Goods Procurement – (Code No-3258110) স্যানেটারী সাম্মী।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East m Take.(	nat cost in Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on	Signing Contract	Total Time to Contract	Time for Completion
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	of Award		Signature	of Contract.
						•							12	15	14	15	16	17	18
15	01	Emergency and contingency	Each	As per	LTM	Chairman	CAAB	Г	Г	Planned dates									
		Supply of Toiletries items/goods : টয়লেট পেপার , টিস্যু	Nos.	prepared estimate		CAAB	Own Fund	EC	15.00	Planned days						New Job			
		বর্ম, হুইল সাবান, লাব্ধ সাবান, প্লেট, চায়ের কাপ-পিরিচ, ফুলের ঝাড়, চায়ের কাপ-পিরিচ, ফুলের ঝাড়, শলার ঝাড়, ভিম পাউডার, মডসব সূতা, টরলেট ব্রাশ, পানির জগ, মগ, ডাষ্টবিন, জেট পাউডার, ফিনাইল, হারপিক, ব্লিচিং পাউডার, পা-পোষ, এরোসল, এয়ারফ্রেশনার, তোয়ালে হ্যাড স্যানিটাইজার, মান্ধ, গ্লোক্স ফুলের টব পিতলের ইত্যাদি							15.00	Actual dates						A	ppro	bsyc	
							Tot	:al тк =	= 15.00										

# ANNUAL PROCUREMENT PLAN 2022-2023

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

## Goods Procurement - (Code No-3255102) মূদ্রণ ও মনিহারি।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund		nat cost e.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract	Time for Completi on of
0	1	2	3	4	5	6	7	<del>                                     </del>	8	9	10	11	12	12				Signature	Contract.
				-					-		10	1 11	12	13	14	15	16	17	18
16	01	সাইন বোর্ড, নেম প্লেট ও অন্যান্য	Each	As per	e-GP &	Chairman	CAAB	T	T	Planned dates	T	T							
		(সিভিল এভিয়েশন একাডেমির	Nos.	prepared	LTM	CAAB	Own	EC	09.78	Planned days	<del> </del>					On goin		+	
		নাম পরিবর্তন এর জন্য)		estimate			Fund			Actual dates						On going	8		
							L	<u> </u>											A
17	02	Stationary Items or Goods for	Each	As per	e-GP &	Chairman	CAAB		Τ	Planned dates	_							2010	Jeu
		official Purpose	Nos.	prepared	LTM	CAAB	Own	EC	15.00	Planned days	-				+	New Job		Olor	4 -
				estimate			Fund			Actual dates					+	IVEW JOE	<u> </u>	DK.	
							Tota	ITK :	= 24.78								1	-	

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# ANNUAL PROCUREMENT PLAN 2022-2023

a) Financial was	2022 2022		
a) Financial year	2022-2023	c) Ministry/Division	Civil Aviation Authority of Donals de-
b) Reporting Period	July-2022, June- 2023		Civil Aviation Authority of Banglades
-	July-2022, Julie- 2025	d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3231302) ছানীয় প্রশিক্ষণ।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East n Take.(	nat cost in (Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract	Time for Completion
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15	16	Signature 17	of Contract
18	01	Different time of Interest to	Cook										-	-					1 10
10	01	Different type of Ink and toner	Each Nos.	As per prepared	e-GP & LTM	Chairman CAAB	CAAB			Planned dates				T	T	T	$\neg$	T	T
		for Photocopy Machines and Computer printers	NO3.	estimate	LIM	000	Own Fund	EC	10.00	Planned days  Actual dates							On goir	ng	
										Actual dates									
19	02	Supply of Training display	Each	As per	e-GP &	Chairman	CAAB	Г		Planned dates									
		unit, monitor, class room	Nos.	prepared	ОТМ	CAAB	Own	EC	25.00	Planned days	-	-	-						
		digital board etc.		estimate			Fund		25.00	Actual dates	+		+	-	+	New Jo	b		
20	03	Supply of Different types of	Each Nos.	As per	e GP &	Chairman CAAB	CAAB			Planned dates	T	T	T		T	Т		T	T
		training Items or goods for different courses.	NOS.	prepared estimate	OTH O		Own	EC	25.00	Planned days						New Jo	h		+
-		different courses.		Cotimate	UI'' ®		Fund			Actual dates		T	T	T	T .	- New Jo	D		
24		0 1 0 0 0 0															T	T	
21	04	Supply of Different types of Training Items or goods for	Each Nos.	As per prepared	e-GP & LTM	Chairman CAAB	CAAB			Planned dates									-
		Crash Fire & Rescuer courses.	1103.	estimate	OTM &	Croto	Own Fund	EC	15.00	Planned days						New Jo	b		
-		Crash The & Rescuel Courses.			U I		Tunu			Actual dates									
22	05	Supply of Training bag,	Each	As per	e-GP &	Chairman	CAAB			Planned dates									
		training wallet for different	Nos.	prepared	LTM	CAAB	Own												
		training and all promotional		estimate			Fund	EC	25.00	Planned days						New Jol	b		
		items with CAA logo.								Actual dates					T				
23	06	Supply of Lantan assessed	Foot			12.80							_			_	+	-	<del> </del>
-	00	Supply of Laptop computer, Electronic interactive Board,	Each Nos.	As per prepared	e-GP & OTM	Chairman CAAB	CAAB			Planned dates									
		Scanner, Display Board etc. for	1403.	estimate	I OIM I	CAND	Own Fund	EC	50.00	Planned days						New Jol	b		
		training purpose.					ruitu			Actual dates								1	
24	07	Supply of Commuter Let. 79	F1																ha
	07	Supply of Computer Ink, Toner cartridge for Computer Printers	Each Nos.	As per prepared	e-GP & LTM	Chairman CAAB	CAAB			Planned dates					T	T	T		NOW
		and Photocopy Machine for	1405.	estimate	LIM	CAMB	Own Fund	EC	15.00	Planned days					1	New Job	,	opre	-
	-\-	training purpose.					runa			Actual dates						1	<b>A</b>	hr.	

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25	08	Supply of training items or Goods for special Fire training	Each Nos.	As per prepared	e-GP &	Chairman CAAB	CAAB			Planned dates	Т	 Т	
		for different Airports	1403.	estimate	LIM	CAND	Own Fund	EC	10.00	Planned days		New Job	
										Actual dates			
26	09	Supply of different types of	Each	As per	e-GP &	Chairman	CAAB			Planned dates			
		Classrooms furniture.	Nos.	prepared	ОТМ	CAAB	Own			-			- CANO
				estimate			Fund	EC	50.00	Planned days		New Job	100
-										Actual dates			VOK
							To	tal TK	= 225.00	1			

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#### **ANNUAL PROCUREMENT PLAN 2022-2023**

a) Financial year	2022-2023
b) Reporting Period	July-2022, June- 2023

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

## Goods Procurement - (Code No-3211127) বইপত্র সাময়িকী ।

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East mat cost in Take.(Lac)		Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18
27	P	Different types of Books & Publications for Library and Training purpose.	Each Nos.	As per prepared	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC	20.00	Planned dates Planned days						-			
				estimate						Actual dates					Old Job Library has updated need to be in place v technical new and u of books need to be		with all pdate version	opre	JAEG
		Total TK = 20.00													YAL				

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মুহান্মদ আব্দুল মোনেম উপ পরিচালক (পরিকঙ্গনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দণ্ডর, কুর্মিটোলা, ঢাকা-১২২৯