



Civil Aviation Authority of Bangladesh
Office of the Airport Manager
Barishal Airport, Barishal.



ANNUAL PROCUREMENT PLAN
(Revised)

Development & Revenue Budget

2022-2023

Approved

Work/Project Executing Division
Airport Manager
Barishal Airport, Barishal.



CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL.




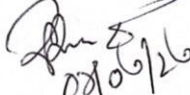
ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)

SUMMARY


Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
3255102	---	---	---	02	6.00	06.00	02	6.00	6.00
3258110	---	---	---	02	10.00	10.00	02	10.00	10.00
3258104	---	---	---	02	10.00	10.00	02	10.00	10.00
3258105	01	2.35	20.00	03	16.00	20.00	04	18.35	20.00
3258109	---	---	---	03	10.00	10.00	03	10.00	10.00
3258101	01	0.75	8.00	06	16.00	08.00	07	16.75	08.00
3258102	---	---	---	02	17.00	25.00	02	17.00	25.00
3258133	---	---	---	08	40.00	30.00	08	40.00	30.00
100	---	---	---	04	20.00	10.00	04	20.00	10.00
3258108	---	---	---	01	35.00	35.00	01	35.00	35.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, বরিশাল বিমানবন্দর-এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আর্থিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।


২০/০৭/২০২৩
বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।


০৪/০৭/২৩
পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা টাকা-১২২৯


০৪/০৭/২৩
সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা টাকা



CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE-BUDGET (Code No.3255102)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority Procuring Entity Name and Code: Airport Manager, Barishal Airport, Barishal and 3255102	Project/Programme Name And Code : Budget Allocation For FY 2022 -2023: Tk. 6.0 Lac
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Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertisement Prequal (if applicable) Not Used in Goods	Invite/ Advertisement Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	PGBA 222301	Supply/ purchase of different type of office stationary item for Barishal Airport.	Each/ Nos	As per Estimate	LTM/ e-GP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates									
									Planned Days									
									Actual Dates									
2	PGBA 222302	Supply/Printing of different type of office document for Barishal Airport.	Each/ Nos	As per Estimate	LTM/ e-GP	Chairman CAAB	CAA B Own Fund	1.00	Planned dates									
									Planned Days									
									Actual Dates									

মোঃ শাহীন আহমেদ
বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।

Approved



CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE -BUDGET (Code No.3258110)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258110	Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 10.0 Lac
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Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertiser Prequal (if applicable) Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	PGBA 222303	Supply of Different types of sanitation items for Barishal Airport	Each/ Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAAB Own Fund	5.00	Planned dates									
									Planned Days									
									Actual Dates									
4	PGBA 222304	Supply /Purchase of Different types of sanitation and Miscellaneous items for Barishal Airport, Barishal.	Each/ Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAAB Own Fund	5.00	Planned dates									
									Planned Days									
									Actual Dates									

মোঃ শাহীন আহমেদ
বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল

Approved



CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE -BUDGET (Code No.3258104)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258104	Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 10.0 Lac
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Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertis e Prequal (if applicable) Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5	PGBA 222305	Supply Spare Parts to Repair & Maintenance of different type computer & TV at Barishal Airport.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAAB Own Fund	5.00	Planned dates									
									Planned Days									
									Actual Dates									
6	PGBA 222306	Supply/Purchase Spare Parts/Goods for Communication equipments at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAAB Own Fund	5.00	Planned dates									
									Planned Days									
									Actual Dates									

Approved

মোঃ শাহীন আহমেদ
বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল

[Signature]



CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE - BUDGET (Code No.3258105)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258105	Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 20.0 Lac
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Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lac Taka)	Time Code for Process	Advertise Prequal (if applicable) Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	PGBA 222307	Supply of Fuel for power Generator for emergency operational work.	Eac h/ Nos	As per Estimate	DPM	Chairman CAAB	CAAB Own Fund	8.00	Planned dates									
									Planned Days									
									Actual Dates									
8	PGBA 222308	Repair & Maintenance of Online/offline UPS, Voltage Stabilizer and Battery Charger at Barishal Airport, Barishal.	Eac h/ Nos	As per Estimate	LPM/EGP	Chairman CAAB	CAAB Own Fund	3.00	Planned dates									
									Planned Days									
									Actual Dates									

Approved

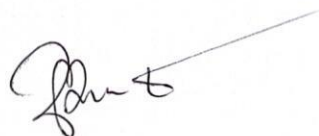
মোঃ শাহীন আহমেদ
বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertise Prequal (if applicable) Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
9	PGBA 222309	Supply of some miscellaneous goods, parts, test equipments, power adapter, different cables, network switch, monitor, Motherboard, Hard disk & converter of CCTV, different items of terminal PC, telephone accessories for maintenance purpose of communication equipments at Barishal Airport, Barishal.	Each/ Nos	As per Estimate	LPM/EGP	Chairman CAAB	CAAB Own Fund	5.00	Planned dates													
									Planned Days	Work completed and Payment done.												
									Actual Dates													
10	PWBA 222310	Painting of NDB mast, H/F & VHF Antenna mast and wind Socks stand at Barishal Airport, Barishal.	Job	As per Estimate	LPM/EGP	Chairman CAAB	CAAB Own Fund	5.00	Planned dates													
									Planned Days													
									Actual Dates													

Approved



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বরিশাল বিমানবন্দর বরিশাল





CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE - BUDGET (Code No.3258109)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258109	Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 10.0 Lac
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Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertiser Prequal (if applicable) Not Used in Goods	Invite/ Advertiser Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	PWBA 222311	Plantation of different type of seasonal flower and fruit plants in/c other related works.	Each/ Nos/Job	As per Estimate	LTM/EGP	Chairman CAAB	CAAB Own Fund	3.00	Planned dates									
									Planned Days									
									Actual Dates									
12	PWBA 222312	Plantation of different type of seasonal flower around rest house, VIP & VVIP Complex in/c other related works at Barishal Airport, Barishal.	Each/ Nos/Job	As per Estimate	LTM/EGP	Chairman CAAB	CAAB Own Fund	3.00	Planned dates									
									Planned Days									
									Actual Dates									
13	PWBA 222313	Gardening & Beautification of Both Side of Approach Road at Barishal Airport, Barishal.	Job	As per Estimate	LTM/EGP	Chairman CAAB	CAAB Own Fund	4.00	Planned dates									
									Planned Days									
									Actual Dates									

Approved

মহাঃ শাহীন আহমেদ
বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।



CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE -BUDGET (Code No.3258101)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258101	Project/Programme Name And Code : Budget Allocation For FY 2022 -2023: Tk. 8.0 Lac
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Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertisement Prequal (if applicable) Not	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract	Time to Completion of
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14	PGBA 222314	Supply & Fitting of spare parts for Nissan Pick-up (Operational Vehicle), No-Dhaka Metro Ma-02-0266 at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	4.00	Planned dates									
									Planned Days									
									Actual Dates									
15	PGBA 222315	Supply & Fitting of spare parts for Mitsubishi Ambulance (Operational Vehicle), No-Dhaka Metro SA-71-0172 at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	4.00	Planned dates									
									Planned Days									
									Actual Dates									
16	PGBA 222316	Denting, Painting, Cutting, Repairing and other related works for Mitsubishi Ambulance (Operational Vehicle), No-Dhaka Metro SA-71-0172 at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	0.75	Planned dates									
									Planned Days	Work completed and Payment done.								
									Actual Dates									

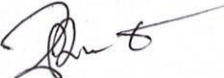
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মঃ শাহীন আহমেদ
বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertiser Prequal (if applicable) Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
17	PGBA 222317	Supply & Fitting of Decoration Items & Denting, Painting of Mitsubishi Pajero Jeep(Non-Operational Vehicle), No-Dhaka Metro Gha-11-2185 at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	2.00	Planned dates									
									Planned Days									
									Actual Dates									
18	PGBA 222318	Supply of Tyre-Tube for Mitsubishi Ambulance(Operational Vehicle), No-Dhaka Metro SA-71-0172 at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	1.00	Planned dates									
									Planned Days									
									Actual Dates									
19	PGBA 222319	Procurement of Battery for Operational Vehicles (01 Nos for Pick-up, 01 Nos for Ambulance & 01 Nos for grass Cutting Tractor) at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	1.00	Planned dates									
									Planned Days									
									Actual Dates									
20	PGBA 222320	Supply & Fitting of spare parts for Toyota Hiace Ambulance (Operational Vehicle), No-Dhaka Metro SA-71-0004 at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	4.00	Planned dates									
									Planned Days									
									Actual Dates									

Approved


 মোঃ শাহীন আহমেদ
 বিমানবন্দর ব্যবস্থাপক
 বরিশাল বিমানবন্দর বরিশাল





CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE -BUDGET (Code No.3258102)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258102	Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 25.0 Lac
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Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertiser Prequal (if applicable) Not Used in Goods	Invite/ Advertiser Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21	PGBA 222321	Fuel for vehicles	Each / Nos	As per Estimate	LTM	Chairman CAAB	CAA B Own Fund	15.00	Planned dates Planned Days Actual Dates									
22	PGBA 222322	Fuel for Grass cutting Tractor	Each / Nos	As per Estimate	LTM	Chairman CAAB	CAA B Own Fund	2.00	Planned dates Planned Days Actual Dates									

Approved

মোঃ শাহীন আহমেদ
বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল



CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE - BUDGET (Code No.3258133)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258133	Project/Programme Name And Code : Budget Allocation For FY 2022 -2023: Tk. 30.0 Lac
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Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertise Prequal (if applicable) Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
23	PWBA 222323	Cutting grass, Bushes & removal of Earth from both sides of Apron, taxi way & Runway at Barishal Airport, Barishal.	Eac h/ Nos	As per Estimate	LTM/ EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates									
									Actual Dates									
24	PGBA 222324	Supply /Purchase of Gumboot, Fluorescent Jacket ,whistle,Rain coat, Umbrella, Torch light and other related items for security and,Ansar at Barishal Airport.	Eac h/ Nos	As per Estimate	LTM/ EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates									
									Actual Dates									
25	PGBA 222325	Supply of Germ Kit (GKKI & GKK2) for water purifier for one year at Barishal Airport .	Eac h/ Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates									
									Planned Days									
26	PWBA 222326	Cutting Tree Branches around the Air Field & Approach Road at Barishal Airport, Barishal.	Eac h/ Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates									
									Planned Days									
27	PGBA 222327	Refilling fire extinguisher and supply of necessary goods for fire section at Barishal Airport	Eac h/ Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates									
									Planned Days									

Approved

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বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল



CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE – BUDGET (Code No.3258133)

Ministry/Division: Ministry Of Civil Aviation And Tourism
Agency : Bangladesh Civil Aviation Authority
Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258133

Project/Programme Name And Code :
Budget Allocation For FY 2022 -2023: Tk.30.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertise Prequal (if applicable) Not Used in Goods	Invite /Adv er tise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
28	PWBA 222328	Cleaning of Dishes/Ponds within Airside to Mitigate Bird Hazard At Barishal Airport, Barishal.	Each/ Nos	As per Estimate	LTM/ EGP	Chairman CAAB	CAAB Own Fund	5.00	Planned dates									
									Actual Dates									
29	PGBA 222329	Emergency Operational works at Barishal Airport, Barishal.	Each/ Nos	As per Estimate	LTM/ EGP	Chairman CAAB	CAAB Own Fund	5.00	Planned dates									
									Actual Dates									
30	PWBA 222330	Cutting Jungle, Bushes & Trim Tree Branch at both side of approach road, around ansar barack, old pump house & around NDB hut at Barishal Airport, Barishal.	Each/ Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAAB Own Fund	5.00	Planned dates									
									Planned Days									

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বিমানবন্দর ব্যবস্থাপক
বারিশাল বিমানবন্দর, বারিশাল



CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE - BUDGET (Code No.100)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority Procuring Entity Name and Code : Airport Manager Barishal Airport, Barishal and 100	Project/Programme Name And Code : Budget Allocation For FY 2022 -2023: Tk. 10.0 Lac
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Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertisement Prequal (if applicable) Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
31	PGBA 222331	Supply of Desktop Computer set, Computer printer, Photocopy Machine, Scanner and Computer UPS for Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	0.06	Planned dates									
									Planned Days	Work completed but Payment due.								
									Actual Dates									
32	PGBA 222332	Supply of Digital Display for Information/Awareness to Passenger at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates									
									Planned Days									
									Actual Dates									
33	PGBA 222333	Supply/ purchase of Window Curtain, Bed Sheet, Pillow Cover for Rest House at Barishal Airport, Barishal	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates									
									Planned Days									
									Actual Dates									


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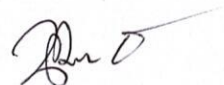
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বিমানবন্দর পরিচালক
বরিশাল বিমানবন্দর, বরিশাল।

[Signature]

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertisement Prequal (if applicable) Not Used in Goods	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Award	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
34	PGBA 222334	Supply/ purchase of Sofa set, chair for Control Tower and APM office room at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates									
									Planned Days									
									Actual Dates									
35	PGBA 222335	Supply/Purchase of different type of Crockeries (Printed CAAB Monogram on Crockeries Body) for VVIP, VIP Lounge & APM Office at Barishal Airport, Barishal.	Each / Nos	As per Estimate	LTM/EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates									
									Planned Days									
									Actual Dates									

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 বিমানবন্দর ব্যবস্থাপক
 বরিশাল বিমানবন্দর বরিশাল





CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE –BUDGET (Code No.3258108)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority Procuring Entity Name and Code : Airport Manager Barishal Airport, Barishal and 3258108	Project/Programme Name And Code : Budget Allocation For FY 2022 -2023: Tk. 35.0 Lac
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Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertisement Prequal (if applicable) Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification Awarded	Signing Of Contract	Total time to Contract signature	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
36	PSBA 222336	Airport Cleaning Works at Barishal Airport, Barishal.	Job	01	OTM	Chairman CAAB	CAA B Own Fund	35.00	Planned dates									
									Planned Days									
									Actual Dates									

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