

Civil Aviation Authority of Bangladesh Office of the Airport Manager Barishal Airport, Barishal.



ANNUAL PROCUREMENT PLAN (Revised)

Development & Revenue Budget

2022-2023

Approved

Work/Project Executing Division Airport Manager Barishal Airport, Barishal.



CIVIL AVIATION AUTHORITY OF BANGLADESH OFFICE OF THE AIRPORT MANAGER

BARISHAL AIRPORT, BARISHAL.



ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)

SUMMARY

		Carried Over (On going)		New Jobs			C	
Code No	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Summary Estimated Cost (Lac)	Budget Allocation (Lac
1	2	3.	4	5	6	7	8	9	Anocation (Lac
3255102				02	6.00	06.00	02	6.00	
3258110				02	10.00	10.00	02		6.00
3258104				02	10.00	10.00		10.00	10.00
3258105	01	2.35	20.00	03	16.00		02	10.00	10.00
3258109	***			03		20.00	.04	18.35	20.00
3258101	01	0.75			10.00	10.00	03	10.00	10.00
3258102			8.00	06	16.00	08.00	07	16.75	08.00
				02	17.00	25.00	02	17.00	25.00
3258133	***			08	40.00	30.00	08	40.00	
100				04	20.00	10.00			30.00
3258108				01			04	20.00	10.00
		-		1 01	35.00	35.00	01	35.00	35.00

সদয় অবগতির জন্য জানানো যাছে যে, বরিশাল বিমানবন্দর-এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আপ্রান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন /কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজপুলো জরুনীভিত্তিত ৰাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজপুলো e-GPএর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

বিমানবন্দর ব্যবস্থাপক বরিশাল বিমানবন্দর, বরিশাল।

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং

সিএএবি, সদর দপ্তর, ঢাকা

সদস্য (পরিচাদনা ও পরিকল্পনা) সিএএবি, সদর দপ্তর, ঢাকা

চেয়ারস্যান সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা)

বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা ঢাকা-১২২৯





ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised) REPAIR AND MAINTENANCE-BUDGET (Code No.3255102)

Ministry/Division: Ministry Of Civil Aviation And Tourism
Agency : Bangladesh Civil Aviation Authority
Procuring Entity Name and Code: Airport Manager, Barishal Airport, Barishal and 3255102

Project/Programme Name And Code : Budget Allocation For FY 2022 -2023: Tk. 6.0 Lac

Scrial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procureme nt Method & Type	Contract Approvi ng Authorit y	Source Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertis e Prequi (if applicabl e) Not Used in Goods	Invite/ Adverti se Tender	Tend er Open ing	Tende r Evalua tion	Appr oval Awar d	Notif icatio n Awar d	Signin g Of Contra ct	Total time to Contra ct signat ure	Time to Completio n of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	PGBA 222301	Supply/ purchase of different type of office stationary item for Barishal Airport.	Each/ Nos	As per Esti mat e	LTM/ e-GP	Chairma n CAAB	CAA B Own Fund	5.00	Planned dates Planned Days Actual Dates								.d	
2	PGBA 222302	Supply/Printing of different type of office document for Barishal Airport.	Each/ Nos	As per Esti mat e	LTM/ e-GP	Chairma n CAAB	CAA B Own Fund	1.00	Planned dates Planned Days Actual Dates					A	br	04		

মোঃ শাহীন আছদ্মেজ বিমানবন্দর ব্যবস্থাপক वित्रभान विभागबन्तम् वित्रभान •







ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised) REPAIR AND MAINTENANCE –BUDGET (Code No.3258110)

Ministry/Division: Ministry Of Civil Aviation And Tourism

Agency

: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258110

Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 10.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procureme nt Method & Type	Contract Approvi ng Authorit y	Source Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertis e Prequl (if applicabl e) Not Used in Goods	Advert ise Tende r	Tende r Openi ng	Tende r Evalua tion	App rova 1 Awa rd	Notifi cation Awar d	Signin g Of Contra ct	Total time to Contra ct signat ure	Time to Compl etion of Contra ct
-		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	PGBA 222303	Supply of Different types of sanitation items for Barishal Airport	Each/ Nos	As per	LTM/EGP	Chairma n	CAAB Own	5.00	Planned dates									
	222303	sanitation items for Dartshar Air port	1.00	Esti		CAAB	Fund		Planned Days			7						
				e					Actual Dates							.10	4	
4	PGBA	Supply /Purchase of Different types	Each/ Nos	As	LTM/EGP	Chairma	CAAB	5.00	Planned dates		-			n	DIC	146		
	222304	of sanitation and Miscellaneous items for Barishal Airport, Barishal.	1408	Esti		CAAB	Fund		Planned Days				1	28				
				e					Actual Dates									

মাঃ **শাহীন আহ**মেদ বিমানবদর ব্যবহাপক ব্রিশাল বিমানবদর, ব্রিশাল





ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised) REPAIR AND MAINTENANCE -BUDGET (Code No.3258104)

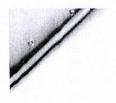
Ministry/Division: Ministry Of Civil Aviation And Tourism Agency: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258104

Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 10.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procureme nt Method & Type	Contract Approvi ng Authorit y	Source Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertis e Prequl (if applicabl e) Not Used in Goods	Invite/ Advert ise Tende r	Tende r Openi ng	Tende r Evalua tion	App rova l Awa rd	Notifi cation Awar d	Signin g Of Contra ct	Total time to Contra et signat ure	Time to Compl ction of Contra
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
5	PGBA 222305	Supply Spare Parts to Repair & Maintenance of different type computer & TV at Barishal Airport.	Each / Nos	As per Esti mat e	LTM/EGP	Chairma n CAAB	CAAB Own Fund	3.00	Planned dates Planned Days Actual			12				16	17	18
6	PGBA 222306	Supply/Purchase Spare Parts/Goods for Communication equipments at Barishal Airport, Barishal.	Each / Nos	As per Esti mat e	LTM/EGP	Chairma n CAAB	CAAB Own Fund	5:00	Planned dates Planned Days Actual Dates					ĄQ	bre	ye		







ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised) REPAIR AND MAINTENANCE –BUDGET (Code No.3258105)

Ministry/Division: Ministry Of Civil Aviation And Tourism

: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258105

Project/Programme Name And Code :

Budget Allocation For Fy 2022 -2023: Tk. 20.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnty	Procuremen t Method & Type	Contract Approvin g Authority	Source Of Fund	Estimate d Cost (Lac Taka)	Time Code for Process	Advertise Prequl (if applicable) Not Used in Goods	Invite/ Adverti se Tender	Tender Openin g	Tender Evaluat ion	Appr oval Awar d	Notific ation Award	Of Contrac t	time to Contra ct signatu rc	Compl etion of Contra
0		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	PGBA	Supply of Fuel for power Generator	Eac	As per Estimat	DPM	Chairman CAAB	CAAB Own	8.00	Planned dates									
	222307	for emergency operational work.	h/ Nos	e			Fund		Planned Days									
									Actual Dates						-	46	7	
8	PGBA	Repair & Maintenance of	Eac	As per			CAAB Own		Planned dates					10	61,			
	222308	Online/offline UPS, Voltage Stabilizer and Battery Charger at Barishal Airport, Barishal.	h/ Nos	Estimat e	LPM/EGP	Chairman	Fund	3.00	Planned Days					- 1				
		Dansilai Airport, Dansilat.							Actual Dates									

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Quty	Procureme nt Method & Type	Approvin g Authority	Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertise Prequl (if applicable) Not Used in Goods	Invite/ Adverti se Tender	Tender Openin g	Tender Evaluat ion	Appr oval Awar d	Notific ation Award	Signing Of Contrac t	Total time to Contra ct signatu re	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9	PGBA 222309	Supply of some miscellaneous goods, parts, test equipments, power	Each/ Nos	As		Chairman CAAB	CAAB Own	5.00	Planned dates									
		adapter, different, cables, network switch, monitor, Motherboard, Hard	1,00	Esti			Fund		Planned Days			Worl	complete	d and P	ayment d	one.		
		disk & converter of CCTV, different items of terminal PC, telephone accessories for maintenance purpose of communication equipments at Barishal Airport, Barishal.		mate	LPM/EGP				Actual Dates								A	
10	PWBA 222310	Painting of NDB mast, H/F & VHF Antenna mast and wind Socks stand	Job	As per	LPM/EGP	Chairman CAAB	CAAB Own Fund	5.00	Planned dates						n	046	u	
		at Barishal Airport, Barishal.		Esti mate			Lund		Planned Days					A	ik.			
					7				Actual Dates									

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মোষ্ট শাহীন আহম্মেদ বিমানবন্দর ব্যবস্থাপক বরিশাল বিমানবন্দর বরিশাল







ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised) REPAIR AND MAINTENANCE -BUDGET (Code No.3258109)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258109

Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 10.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procureme nt Method & Type	Contract Approvi ng Authorit y	Source Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertis e Prequi (if applicabl e) Not Used in Goods	Invite/ Advert ise Tende r	Tende r Openi ng	Tende r Evalua tion	App rova 1 Awa rd	Notifi cation Awar d	Signin g Of Contra ct	Total time to Contra ct signat ure	Time to Compl ction of Contra ct
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	PWBA 222311	Plantation of different type of seasonal flower and fruit plants in/c other related works.	Each/ Nos/Jo b	As per Esti mat e	LTM/EGP	Chairma n CAAB	CAAB Own Fund	3.00	Planned dates Planned Days Actual Dates									
12	PWBA 222312	Plantation of different type of seasonal flower around rest house, VIP & VVIP Complex in/c other related works at Barishal Airport, Barishal.	Each/ Nos/Jo b	As per Esti mat e	LTM/EGP	Chairma n CAAB	CAAB Own Fund	3.00	Planned dates Planned Days Actual Dates				A'	bb.	101	ed		
13	PWBA 222313	Gardening & Beautification of Both Side of Approach Road at Barishal Airport, Barishal	Job	As per Esti mat c	LTM/EGP	Chairma n CAAB	CAAB Own Fund	4.00	Planned dates Planned Days Actual Dates									

্মাঃ শাহীন আহম্মেদ বিমানবৰ্ণৰ ব্যবহাপক ধরিশাল বিমানবন্দর, বরিশাল

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ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised) REPAIR AND MAINTENANCE -BUDGET (Code No.3258101)

Ministry/Division: Ministry Of Civil Aviation And Tourism : Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258101

Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 8.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procureme nt Method & Type	Contract Approvi ng Authorit y	Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertis c Prequi (if applicabl e) Not	Invite/ Advert ise Tende r	Tende r Openi ng	Tende r Evalua tion	App rova l Awa rd	Notifi cation Awar d	Signin g Of Contra ct	Total time to Contra	to Compl etion of
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14	PGBA 222314	Supply & Fitting of spare parts for Nissan Pick-up (Operational Vehicle), No-Dhaka	Each /	As per	LTM/EGP	Chairma n	CAA B	4.00	Planned dates									
		Metro Ma-02-0266 at Barishal Airport, Barishal.	Nos	Esti mat		CAAB	Own Fund		Planned Days									
				e					Actual Dates						-16	D.		
15	PGBA 222315	Supply & Fitting of spare parts for Mitsubishi Ambulance (Operational	Each /	As per	LTM/EGP	Chairma n	CAA B	4.00	Planned dates					m	04.	d		
		Vehicle), No-Dhaka Metro SA-71-0172 at Barishal Airport, Barishal.	Nos	Esti mat		CAAB	Own Fund		Planned Days				151	K				
				e					Actual Dates			是推						
16	PGBA 222316	Denting, Painting, Cutting, Repairing and other related works for Mitsubishi	Each /	As per		Chairma n	CAA B	0.75	Planned dates									
		Ambulance (Operational Vehicle), No- Dhaka Metro SA-71-0172 at Barishal	Nos	Esti	LTM/EGP	CAAB	Own Fund		Planned Days			Wor	k complete	ed and P	ayment d	lone.		
		Airport, Barishal.		c					Actual Dates									

্মান্ত শাহীন আহম্মেদ বিমানবন্দর ব্যবহাপক বরিশাল বিমানবন্দর, বরিশাল

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procureme nt Method & Type	Contract Approvi ng Authorit y	Source Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertis e Prequi (if applicabl e) Not Used in Goods	Invite/ Advert ise Tende r	Tende r Openi ng	r Evalua tion	App rova l Awa rd	cation Awar d	g Of Contra ct	time to Contra ct signat ure	to Completion of Contract
		2	3	4	5	6	7	8	9	10	11	12	13	14	13	10	11	10
17	1 PGBA	2 Supply & Fitting of Decoration Items &	Each	As		Chairma	CAA B	2.00	Planned dates									_
	222317	Denting, Painting of Mitsubishi Pajero Jeep(Non-Operational Vehicle), No- Dhaka Metro Gha-11-2185 at Barishal	Nos	Esti mat	LTM/EGP	CAAB	Own Fund		Planned Days Actual									
		Airport, Barishal.			LTM/EGP	Chairma	CAA	-	Planned	-	1		1				1	
18	PGBA 222318	Supply of Tyre-Tube for Mitsubishi Ambulance(Operational Vehicle), No- Dhaka Metro SA-71-0172 at Barishal	Each / Nos	As per Esti	LIM/EGF	n CAAB	B Own Fund	1.00	Planned Days		-							1
		Airport, Barishal.		mat e					Actual Dates						M	ed	-	+
19	PGBA	Procurement of Battery for Operational	Each	20000	LTM/EGP	Chairma	CAA		Planned dates				-	0	D.		1	-
	222319	Vehicles (01 Nos for Pick-up, 01 Nos for Ambulance & 01 Nos for grass Cutting Tractor) at Barishal Airport, Barishal.	Nos	Esti		CAAB	Own Fund	1.00	Planned Days				3	SK				-
		Itacion) at Datasia. Hispori, Datasia.		mat					Actual Dates					-	-	-		+
20	PGBA	Supply & Fitting of spare parts for Toyota	Each		LTM/EGP	Chairma	CAA B		Planned dates						-		-	-
	222320	Hiace Ambulance (Operational Vehicle), No-Dhaka Metro SA-71-0004 at Barishal	Nos	// Manager		CAAB	Own Fund	4.00	Planned Days						-	-	-	-
		Airport, Barishal.		mat e					Actual Dates									

মোঃ শাহীন আহম্মেদ বিমানবন্দর ব্যবস্থাপক ব্যরশাল বিমানবন্দর ব্যবশাল

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ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE –BUDGET (Code No.3258102)

Ministry/Division: Ministry Of Civil Aviation And Tourism

: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258102

Project/Programme Name And Code :

Budget Allocation For Fy 2022 -2023: Tk. 25.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procureme nt Method & Type	Contract Approvi ng Authorit y	Source Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertis c Prequl (if applicabl e) Not Used in Goods	Invite/ Advert ise Tende r	Tende r Openi ng	Tende r Evalua tion	App rova l Awa rd	Notifi cation Awar d	Signin g Of Contra ct	Total time to Contra ct signat ure	to Completion of Contra
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21	PGBA 222321	Fuel for vehicles	Each /	As per	LTM	Chairma n	CAA B	15.00	Planned dates									
			Nos	Esti		CAAB	Own Fund		Planned Days									
				e					Actual Dates							.00		
22	PGBA 222322	Fuel for Grass cutting Tractor	Each /	As per	LTM	Chairma	CAA B	2.00	Planned dates				A	กา	10	460		
	222322		Nos	Esti		CAAB	Own Fund		Planned Days				r	K				
				e			,		Actual Dates									

মোঃ শাহীন আহমেদ বিমানবনর ব্যবস্থাপক বরিশাল বিমানবন্দর, বরিশাল





ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised)
REPAIR AND MAINTENANCE –BUDGET (Code No.3258133)

Ministry/Division: Ministry Of Civil Aviation And Tourism

Agency : Bangladesh Civil Aviation Authority

Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258133

Project/Programme Name And Code :

Budget Allocation For Fy 2022 -2023: Tk. 30.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnty	Procureme nt Method & Type	Contract Approvin g Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertise Prequl (if applicable) Not Used in Goods	Invite/ Adverti se Tender	Tender Openin g	Tender Evaluat ion	Appr oval Awar d	Notific ation Award	Signing Of Contrac t	Total time to Contra ct signatu re	Time to Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	- 11	12	13	14	15	16	17	18
23	PWBA 222323	Cutting grass, Bushes & removal of Earth from both sides of Apron, taxi way & Runway at Barishal Airport, Barishal.	Eac h/ Nos	As per Esti mate	LTM/ EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates Actual Dates									
24	PGBA 222324	Supply/Purchase of Gumboot, Flurocent Jacket ,whistle,Rain coat, Umbrella, Torch light and other related items for security and,Ansar at Barishal Airport.	Eac h/ Nos	As per Esti mate	LTM/ EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates Actual Dates									
25	PGBA 222325	Supply of Germ Kit (GKKI & GKK2) for water purifier for one year at Barishal Airport.	Eac h/ Nos	As per Esti mate	LTM/EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates Planned Days							vei		
26	PWBA 222326	Cutting Tree Branches around the Air Field & Approach Road at Barishal Airport, Barishal.	Eac h/ Nos	As per Esti mate	LTM/EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates Planned Days					10	bin			
27	PGBA 222327	Refilling fire extinguisher and supply of necessary goods for fire section at Barishal Airport	Eac h/ Nos	As per Esti mate	LTM/EGP	Chairman CAAB	CAA B Own Fund	5.00	Planned dates Planned Days									

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মোঃ শাহীন আহমেদ বিমানবঁদর বাবগুপক বরিশাল বিমানবন্দর, বরিশাল Du &





ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised) REPAIR AND MAINTENANCE -BUDGET (Code No.3258133)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority

Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258133

Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 30.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Un it	Qnty	Procureme nt Method & Type	Contract Approvi ng - Authorit y	Source Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertise Prequl (if applicable) Not Used in Goods	Invite /Adv ertise Tend er	Tende r Openi ng	Tende r Evalua tion	App rova 1 Awa rd	Notifi cation Awar d	Signi ng Of Contr act	Total time to Contrac t signatur e	Time to Compl etion of Contra
0		2	3	4	5	6	7	8	9	10	11	12	-13	14	15	16	17	18
28	PWBA 222328	Cleaning of Dishes/Ponds within Airside to Mitigate Bird Hazard At Barishal Airport, Barishal.	Ea ch/ No s	As per Estim ate	LTM/ EGP	Chairma n CAAB	CAAB Own Fund	5.00	Planned dates Actual Dates									
29	PGBA 222329	Emergency Operational works at Barishal Airport, Barishal.	Ea ch/ No s	As per Estim ate	LTM/ EGP	Chairma n CAAB	CAAB Own Fund	5.00	Planned dates Actual Dates					90	101	ed		
30	PWBA 222330	Cutting Jungle, Bushes & Trim Tree Branch at both side of approach road, around ansar barack, old pump house & around NDB hut at Barishal Airport, Barishal	No	As per Estim ate	LTM/EGP	Chairma n CAAB	CAA B Own Fund	5.00	Planned dates Planned Days				r					

মোঃ শাহীন আহম্মেদ বিমানবৰ্দার ব্যবদ্যাপক বিরশাল বিশাবকদর, বরিশাল

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ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised) REPAIR AND MAINTENANCE -BUDGET (Code No. 100)

Ministry/Division: Ministry Of Civil Aviation And Tourism

: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager Barishal Airport, Barishal and 100

Project/Programme Name And Code : Budget Allocation For FY 2022 -2023; Tk. 10.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procureme nt Method & Type	Approvi ng Authorit y	Source Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertis e Prequi (if applicabl e) Not Used in Goods	Invite/ Advert ise Tende r	Tende r Openi ng	Tende r Evalua tion	App rova 1 Awa rd	cation Awar d	g Of Contra ct	time to Contra ct signat urc	to Completion of Contract
			2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
0	1	2	3 Each	As As	LTM/EGP	Chairma	CAA	0.06	Planned				1					1
31	PGBA	Supply of Desktop Computer set, Computer printer, Photocopy Machine, Scanner and Computer UPS for Barishal Airport, Barishal.	Lacii	per	Dina Bo.	n	В		dates							1		
	222331		Nos	Esti		CAAB	Own Fund		Planned	Work completed but Payment duc.								
			1103	mat					Days				_	1	T	T	T	T
									Actual									
									Dates		-	-	-	+	-	1	1	
32	PGBA	Supply of Digital Display for	Each	As	LTM/EGP	Chairma		5.00	Planned									
32	222332	Information/Awareness to Passenger at Barishal Airport, Barishal.	1	per	i	CAAB	Own Fund		dates		+	+	+	+	1	4		
			Nos	Esti					Planned						1	0		
				mat					Days Actual	+	+	+			M			
				c					Dates					-	O	-		
			-	1.	LTM/EGP	Chairma	CAA	5.00	Planned	1				M				
33	PGBA	Supply/ purchase of Window Curtain, Bed Sheet, Pillow Cover for Rest House at Barishal Airport, Barishal	Each		LIMEGE	n	В	3.00	dates								-	+-
	222333		Nos	Esti		CAAB	Own		Planned				3					
			INOS	mat			Fund		Days					-	-	-		-
				e				1	Actual									
				1					Dates									

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procureme nt Method & Type	Contract Approvi ng Authorit y	Source Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertis e Prequi (if applicabl e) Not Used in Goods	Invite/ Adventise Tende r	Tende r Openi ng	Tende r Evalua tion	App rova l Awa rd	Notifi cation Awar d	Signin g Of Contra ct	Total time to Contra ct signat ure	Time to Compl ction of Contra ct
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
34	PGBA 222334	Supply/ purchase of Sofa set, chair for Control Tower and APM office room at Barishal Airport, Barishal.	Each / Nos	As per Esti mat e	LTM/EGP	Chairma n CAAB	CAA B Own Fund	5.00	Planned dates Planned Days Actual Dates								A	
35	PGBA 222335	Supply/Purchase of different type of Crockeries (Printed CAAB Monogram on Crockeries Body) for VVIP, VIP Lounge & APM Office at Barishal Airport, Barishal.	Each / Nos	As per Esti mat e	LTM/EGP	Chairma n CAAB	CAA B Own Fund	5.00	Planned dates Planned Days Actual Dates					AT	br	346		

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মোঃ শাহীন আহমে৮ বিমানবদর ব্যবহাপক বরিশাল বিমানবদর বরিশান De O





ANNUAL PROCUREMENT PLAN FOR 2022-2023 (Revised) REPAIR AND MAINTENANCE -BUDGET (Code No.3258108)

Ministry/Division: Ministry Of Civil Aviation And Tourism Agency : Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager Barishal Airport, Barishal and 3258108

Project/Programme Name And Code : Budget Allocation For Fy 2022 -2023: Tk. 35.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procureme nt Method & Type	Contract Approvi ng Authorit y	Source Of Fund	Estimate d Cost (Lakh Taka)	Time Code for Process	Advertis e Prequi (if applicabl e) Not Used in Goods	Invite/ Advert isc Tende r	Tende r Openi ng	Tende r Evalua tion	App rova I Awa rd	Notifi cation Awar d	Signin g Of Contra ct	Total time to Contra ct signat ure	Time to Complet on of Contrac
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
36	PSBA 222336	Airport Cleaning Works at Barishal Airport, Barishal.	Job	01	ОТМ	Chairma n CAAB	CAA B Own	35.00	Planned dates							ve		
						Cruib	Fund		Planned Days					n	Dio	140		
									Actual Dates				1	28				

মোঃ শাহীন আহমেদ বিমানবন্দর ব্যবস্থাপক বরিশাল বিমানবন্দর বরিশাল