

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

BARISHAL AIRPORT, BARISHAL

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2022-2023

Approved

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- Barishal Airport, Barishal.

Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
			Allocation (Lac)						
1	2	3	4	5	6	7	8	9	10
100	6	5,531.89	28.00	7	12,850.00	15.00	13	18,381.89	43.00
3258133	0	0.00	0.00	13	168.00	50.00	13	168.00	50.00
3258104	0	0.00	0.00	1	20.00	5.00	1	20.00	5.00
3258106	2	68.65	40.00	6	105.00	0.00	8	173.65	40.00
Maintenance Total	2	68.65	40.00	20	293.00	55.00	22	361.65	95.00
Grand Total	8	5,600.54	68.00	27	13,143.00	70.00	35	18,743.54	138.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, বরিশাল বিমানবন্দর, বরিশাল এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

A. Rokim

বিমানবন্দর ব্যবস্থাপক

বরিশাল বিমানবন্দর, বরিশাল।

[Signature]

নির্বাহী প্রকৌশলী

সিভিল বিভাগ-৩, সিএএবি

[Signature]

তত্ত্বাবধায়ক প্রকৌশলী

সিভিল সার্কেল প্রকল্প, সিএএবি

[Signature]

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)

সিএএবি, সদর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

[Signature]

প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর, ঢাকা

[Signature]

সদস্য (পরিচালনা ও পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা

Approved

চেয়ারম্যান

সিএএবি, সদর দপ্তর, ঢাকা

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		100	Installation of 150 mm dia. Deep tube well in/c. pump house	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 150.00	Planned dates Planned days Actual dates									On Going
2		103	Extension of Apron at both side in/c fire station apron.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 50.00	Planned dates Planned days Actual dates									
3		106	Extension of apron with construction of New Taxiway in/c. other allied works at Barishal Airport, Barishal.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 2,500.00	Planned dates Planned days Actual dates									On Going
4		107	Renovation of Existing Passenger Terminal Building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 666.13	Planned dates Planned days Actual dates									On Going
5		108	Construction of water reservoir at fire station in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 100.00	Planned dates Planned days Actual dates									
6		109	Development of drainage system at Residential & operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 200.00	Planned dates Planned days Actual dates									
7		110	Improvement of water supply and sewerage system in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 500.00	Planned dates Planned days Actual dates									
8		111	Re-construction of existing old boundary wall Ch.00+00 to ch.30+00 & Ch.33+00 to ch.80+00 for increasing height in/c. other allied works at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 1,914.53	Planned dates Planned days Actual dates									On Going
9		113	Re-constructon of main approach roads culvert and providing footpath of main approach road in/c. E/M works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 200.00	Planned dates Planned days									

Approved

A. Rahim

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										Actual dates									
10	115	বরিশাল বিমানবন্দারের রানওয়ে বর্ধিতকরণসহ বিদ্যমান রানওয়ে সারফেসে আনফস্ট কাঙ্কিট ওজরলে কনশ প্রকল্প	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates									
								EC-	9,300.00	Planned days									
										Actual dates									
11	119	Construction of pump house at newly constructed unclassified quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	15.00	Planned dates									
								EC-	31.90	Planned days									
										Actual dates									
12		Construction of H-type residential building with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	269.33	Planned days									
										Actual dates									
13		Expansion of PTB in/c. Arrival lounge, VVIP gate, Public Toilet, Townside road and carpark with related works at Barishal Airport, Barishal.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	2,500.00	Planned days									
										Actual dates									
								BA-	43.00										
								EC-	18,381.89										

Approved

A. Rehim
Md. Abdur Rahim Talukdar
Airport Manager
Barishal Airport, Barishal.

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

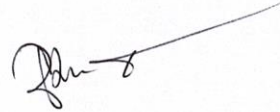
PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258133: (Budget Allocation : 50.00 Lakh)																		
1		Renewing painting on threshold, centre line, edge line, taxiway, designation marking and apron bay marking at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 30.00	Planned dates									
									Planned days									
									Actual dates									
2		Renewing painting of existing boundary wall at different locations in/c other allied works at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 20.00	Planned dates									
									Planned days									
									Actual dates									
3		Re-excavation of Kutchra drain at side strip area of runway in operational area with allied works at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates									
									Planned days									
									Actual dates									
4		Cleaning of septic tank, soak well, jungle and drain of operational area in/c other allied works at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 5.00	Planned dates									
									Planned days									
									Actual dates									
5		Supplying of sanitary and hardware materials for day to day maintenance for passenger terminal building & Residential quarter at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 6.00 EC- 20.00	Planned dates									
									Planned days									
									Actual dates									
7		Providing vehicle shade, inspection pit, curve stone block beside apron area with other allied works)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 8.00	Planned dates									
									Planned days									
									Actual dates									
8		Repar and maintenance of store building & old ansar barrack in/c. other allied works at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 18.00	Planned dates									
									Planned days									
									Actual dates									

Approved

A. Rahman





**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258104: (Budget Allocation : 5.00 Lakh)																		
i		Repair and maintenance of pump house, power house, fire station, NDB, wind soak etc. with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates								
								EC-	20.00	Planned days								
										Actual dates								
Sub Total: Code No.3258104 BA-Tk.								5.00										
EC-Tk.								20.00										

Approved

A. Rakim





CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract	
O & M Code No-3258106; (Budget Allocation : 40.00 Lakh)																			
1		Repair and maintenance of D-type, G-type & officer's dormitory building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 38.41 EC- 65.00	Planned dates Planned days									On going	
									Actual dates										
2		Cleaning of septic tank, soak well, jungle and drain of residential area in/c. other allied works at Barishal Airport.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 1.59 EC- 3.65	Planned dates Planned days									On going	
									Actual dates										
3		Repair and maintenance of residential area entry gate in/c. other allied works at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates Planned days										
									Actual dates										
4		Cutting jungle and shrubs at operational area and residential area in/c. allied works at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates Planned days										
									Actual dates										
5		Repair and maintenance of water supply system of PTB & R/A at Barishal Airport in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days										
									Actual dates										
6		Repair and maintenance of unclassified quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days										
									Actual dates										
7		Repair and maintenance of residential area Mosque in/c. other allied works at Barisal Airport.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 30.00	Planned dates Planned days										
									Actual dates										

Approved

A. Rehim

8	Emergency operational work.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates														
							EC-	15.00	Planned days														
									Actual dates														
Sub Total: Code No.3258106 BA-Tk.								40.00															
								EC-Tk.	173.65														

Approved

A. Rahim
Md. Abdur Rahim Talukdar
 Airport Manager
 Barishal Airport, Barishal.