CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

BARISHAL AIRPORT, BARISHAL

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT

&

REVENUE BUDGET

2022-2023

Approved

WORK/PROJECT EXECUTING DIVISION CIVIL DIVISION-3.

Summary

Name of the Airport:- Barishal Airport, Barishal.

		Carried Over		Summary					
Code No	No. of	Estimated	Budget		Estimated	Budget	No. of	Estimated	Budget
Code No	works	Cost (Lac)	Allocation (Lac)	No. of works	Cost (Lac)	Allocation (Lac)	works	Cost (Lac)	Allocatio n (Lac)
1	2	3	4	5	6	7	8	9	10
100	6	5,531.89	28.00	7	12,850.00	15.00	13	18,381.89	43.00
3258133	0	0.00	0.00	13	168.00	50.00	13	168.00	50.00
3258104	0	0.00	0.00	1	20.00	5.00	1	20.00	5.00
3258106	2	68.65	40.00	6	105.00	0.00	8	173.65	40.00
Maintenance Total	2	68.65	40.00	20	293.00	55.00	22	361.65	95.00
Grand Total	8	5,600.54	68.00	27	13,143.00	70.00	35	18,743.54	138.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, বরিশাল বিমানবন্দর, বরিশাল এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেভার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঞ্চো প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

A. Roliem

বিমানবন্দর ব্যবস্থাপক

বরিশাল বিমানবন্দর, বরিশাল।

সিভিল বিভগ-৩, সিএএবি

সিভিল সার্কেল প্রকল্প, সিএএবি

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উল্লয়ন ও মনির্টরিং বিভাগ)

সিএএবি, সদর দপ্তর, ঢাকা

মুহাম্মদ আবুল মোনেম বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

সিএএবি, সদর দপ্তর, ঢাকা

সিএএবি, সদর দপ্তর, ঢাকা

CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2022-2023	
b)	Reporting period: July, 2022 - June, 2023	1

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

St. No.	Package No.	Budget St. No.	Description of Procurement Package works	Unit	Quantity	Procuremen t Method & Type	Contract approving authority	Source of Funds	Estd	. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completi on of Contract
1	2	3	4	5	6	7	8	9	-	10	11	12	13	14	15	16	17	18	19	20
1		100	Installation of 150 mm dia. Deep tube well in/c.	Sqrn/	As per	OTM	Chairman		BA-	10.00	Planned dates									
			pump house	Cum	prepared		CAAB	Own fund	EC-	150.00	Planned days				C	n Going				
					estimate			rund			Actual dates									
2		103	Extension of Apron at both side in/c fire station	Sqm/	As per	OTM	Chairman	CAAB	BA-	1.00	Planned dates			I		I		T	I	
			apron.	Cum	prepared		CAAB	Own	EC-	50.00	Planned days									
					estimate			fund			Actual dates									
3		106	Extension of apron with construction of New	Sqm/	As per	OTM	Chairman	CAAB	BA-	1.00	Planned dates					-				-
			Taxiway in/c. other allied works at Barishal Airport, Barishal.	Cum	prepared		CAAB	Own	EC-	2,500.00	Planned days	1				On Going				
			Airport, Bansnai.		estimate			fund			Actual dates	1			C	ni Going				
4		107	Renovation of Existing Passenger Terminal Building in/c. other allied works.	Sqm/ Cum	As per	OTM	CAAB	CAAB Own	BA-		Planned dates									
			Building five. Other affect works.	Cum	prepared estimate	1	CAAB	fund	EC-	666.13	Planned days	1			C	On Going	ppi		1	
											Actual dates					,	,	-16	20	
5		108	Construction of water reservoir at fire station in/c. other allied works.	Sqm/ Cum	As per prepared	OTM	CAAB	CAAB Own	BA-		Planned dates						-	UN.	0	
			other affed works.	Cum	estimate		CAAB	fund	EC-	100.00	Planned days					-	OD	~		
											Actual dates						Thr			
6		109	Development of drainage system at Residential & operational area in/c. other allied works.	Sqm/ Cum	As per	OTM	Chairman	CAAB	BA-		Planned dates					_	-			
			operational area in/c. other affed works.	Cum	prepared estimate		CAAB	Own fund	EC-	200.00	Planned days									
											Actual dates									
7		110	Improvement of water supply and sewerage system in/c. E/M and other allied works.	Sqm/	As per	OTM	Chairman	CAAB	BA-		Planned dates									
			system in/c. E/M and other affed works.	Cum	prepared estimate		CAAB	Own	EC-	500.00	Planned days									
					- Communication			Tunu			Actual dates									
8		111	Re-construction of existing old boundary wall	Sqm/	As per	OTM	Chairman	CAAB	BA-	1.00	Planned dates									
			Ch.00+00 to ch.30+00 & Ch.33+00 to ch.80+00 for increasing height in/c. other allied works at	Cum	prepared estimate		CAAB	Own fund	EC-	1,914.53	Planned days				(On Going				
			Barishal Airport.								Actual dates				MATTERNA DE L'ONTRE DE L'ANTINO					
9		113	Re-constructon of main approach roads culvert	Sqm/	As per	OTM	Chairman		BA-	1.00	Planned dates									
			and providing footpath of main approach road in/c. E/M works.	Cum	prepared estimate		CAAB	Own fund	EC-	200.00	Planned days									

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				-						Actual dates					
10	115	বরিশাল বিমানবনাদরের রালওয়ে বর্ধিতকরণসহ বিদ্যমান রালওয়ে	Sqm/	As per	OTM	Chairman	CAAB	BA-	10.00	Planned dates					
		সারফেনে অ্যানফন্ট কংক্রিট ওভারগে করণ প্রকল্প	Cum	prepared estimate		CAAB	Own	EC-	9,300.00	Planned days					
				100					ne hitel	Actual dates					
11	119	Construction of pump house at newly constructed	Sqm/	As per	OTM	Chairman	CAAB	BA-	15.00	Planned dates					
		unclassified quarter in/c. other allied works.	Cum	prepared estimate		CAAB	Own fund	EC-	31.90	Planned days		On Going			
				Commune			luna			Actual dates					
12		Construction of H-type residential building with	Sqm/	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates	 				
		other allied works.	Cum	prepared estimate		CAAB	Own	EC-	269.33	Planned days		On Going			1
				Cotimate			lunu			Actual dates				-ave	a
13		Expansion of PTB in/c. Arrival lounge, VVIP	Sqm/	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates				LUAR	
		gate, Public Toilet, Townside road and carpark with related works at Barishal Airport, Barishal.	Cum	prepared estimate		CAAB	Own fund	EC-	2,500.00	Planned days			701	1	
										Actual dates			1.2		
							-	BA-	43.00				·		
								EC-	18,381.89	1					

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Md. Abdur Rahim Talukdar Airport Manager Barishal Airport, Barishal. Con A gont

CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

SI. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	1	. Cost in	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender		Tender Evaluation		Notification of Award	Signing of Contract	Total time to contract signature	Time for completi on of Contract
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19
0 &	M Code No	-3258133: (Budget Allocation : 50.00 Lakh)													•				
1		Renewing painting on threshold, centre line, edge line, taxiway, designation marking and apron bay marking at	Sqm/ Cum	As per prepared	OTM	Chairman CAAB	Own	BA- EC-		Planned dates Planned days									
		Barishal Airport.		estimate			fund			Actual dates	-		 				-		\vdash
		Renewing painting of existing boundary wall at different	Sqm/	As per	OTM	Chairman	CAAB	BA-	5.00	Planned dates	 		 				1		
2		locations in/c. other allied works at Barishal Airport.	Cum	prepared		CAAB	Own	EC-	20.00	Planned days	1		1				1	<u> </u>	
				estimate			fund			Actual dates	 		 						
		Re-excavation of Kutcha drain at side strip area of runway	Sqm/	As per	OTM	Chairman		BA-	0.00	Planned dates	1								
3		in operational area with allied works at Barishal Airport.	Cum	prepared estimate		CAAB	Own fund	EC-	10.00	Planned days									
				estimate			Tunu			Actual dates							1		
		Cleaning of septic tank, soak well, jungle and drain of	Sqm/	As per	OTM	Chairman	The state of the s	BA-	5.00	Planned dates			1			rov	eu		
4		operational area in/c. other alied works at Barishal Airport.	Cum	prepared estimate		CAAB	Own fund	EC-	5.00	Planned days					no	10			
										Actual dates				I	71.7				
		Supplying of sanitary and hardwire materials for day to	Sqm/	As per	OTM	Chairman	1	BA-	6.00	Planned dates									
5		day maintenance for passenger terminal building & Residential quarter at Barishal Airport.	Cum	prepared estimate		CAAB	Own fund	EC-	20.00	Planned days						 	1		
		1					14114	-		Actual dates	 					 	-	 	\vdash
-		Providing vehicle shade, inspection pit, curve stone block	Sqm/	As per	OTM	Chairman	CAAB	BA-	1.00	Planned dates			 			<u> </u>			
7		beside apron area with other allied works).	Cum	prepared		CAAB	Own	EC-		Planned days	 		+			 	-		\vdash
1				estimate			fund	-		Actual dates	 		 	<u> </u>		 	 	1	\vdash
-		Repar and maintenance of store building & old ansar	Sqm/	As per	OTM	Chairman	CAAB	BA-	1.00	Planned dates	 		 			 	-	-	+
8		barrack in/c. other allied works at Barishal Airport.	Cum	prepared		CAAB	Own	EC-	18.00	Planned days	-		-			 	-	-	++
				estimate			fund	-	7	Actual dates	 						 		

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9	Emergency operational work.	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days						
10	Providing road marking both main approach road and residential area road in/e. other allied works at Barishal Airport, Barishal.	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-		Actual dates Planned dates Planned days Actual dates						
11	Re-excavation & cleaning of kutcha drain at operational area in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days Actual dates					ad.	
12	Levelling dressing side stips in/c. cutting jungle, grass etc. with other allied works.	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA-		Planned dates Planned days Actual dates		A	bb	rov	eu	
13	Energency operational work	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA-		Planned dates Planned days Actual dates						
				Sub Tota	l: Code No.3		BA-Tk.	50.00 168.00		 				1	 1

A. Rakim Md. Abdur Rahim Talukdar Airport Manager Barishal Airport, Barishal.

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CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport: Barishal Airport, Barishal.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

SI.		Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement	Contract	Source	Esto	I. Cost in	Time Code for	Advertise pre-	Advertise	Tender	Tender	Approval	Notification	Signing	Total	Time
No	_					1	approving			k. (Lac)	Process	qualification		Opening	Evaluation	to Award	of Award	of	time to	for
1		St. No.				Type	authority	Funds				(if applicable)						Particular Control		completi
1	1	SI. NO.																	signature	Contract
1	T	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19
08	& M	Code N	o-3258104: (Budget Allocation : 5.00 Lakh)			-			-					-						
	T		Repair and maintenance of pump house, power house, fire	Sqm/	As per	LTM	Chairman		BA-	5.00	Planned dates									
1	1		station, NDB, wind soak etc. with other allied works.	Cum	prepared		CAAB	Own	EC-	20.00	Planned days							VIP.		
1	1				estimate			fund			Actual dates					An	nto	40.		
	T					Sub Total	: Code No.3	258104 E	BA-Tk.	5.00						13	L			-
								I	EC-Tk.	20.00										

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CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

Civil Aviation Authority, Bangladesh

Chairman, CAAB

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	(c)	Ministry/Division:					
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:					

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

SI. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	g of Tk. (Lac)			Time Code for Process	Advertise pre- qualification (if applicable)	Tender		Tender Evaluation		Notification of Award	Signing of Contract	Total time to contract signature	Time for completi on of Contract
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19
0 &	M Code N	o-3258106: (Budget Allocation : 40.00 Lakh)																	
1	-1.1	Repair and maintenance of D-type, G-type & officer's	Sqm/	As per prepared estimate	LTM	Chairman		BA-		Planned dates									
		dormitory building in/c. other allied works.	Cum			CAAB	Own	EC-	65.00	Planned days				O	n going				
										Actual dates									
2		Cleaning of septic tank, soak well, jungle and drain of residential area in/c. other alied works at Barishal Airport.	Sqm/	As per	pared CAAB Own EC- 3.65 Planned days														
			Cum	prepared estimate		CAAB		EC-	3.65	Planned days	On going								
							rund			Actual dates					0 0				
3		Repair and maintenance of residential area entry gate in/c. other allied works at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB	BA-	0.00	Planned dates			T	T	T		T	Γ	
							Own	EC-	10.00	Planned days			1	-			 	 	
							rund			Actual dates	1		1	<u> </u>			 	 	1
4		Cutting jungle and shurbs at operational area and	Sqm/	As per	OTM	Chairman CAAB	CAAB	BA-	0.00	Planned dates			 				 		
		residential area in/c. allied works at Barishal Airport.	Cum	prepared estimate			Own	EC-	10.00	Planned days			_				-	-	
							fund	\vdash		Actual dates	-		+		-		 		-
5		Repair and maintenance of water supply system of PTB &	Sqm/ Cum		LTM	Chairman	CAAB	BA-	0.00	Planned dates	-		1	-	 	-	-		\vdash
		R/A at Barishal Airport in/c. other allied works.				CAAB	Own	EC-		Planned days	-		-		-	-			
							fund	-		Actual dates				ļ		40	vec	1	
6		Repair and maintenance of unclassified quarter in/c, other	Sqm/	As per	LTM	Chairman	CAAB	BA.	0.00	Planned dates			-	-	An	oro	40		-
0		allied works.	Cum	prepared estimate	LIM	CAAB	Own	EC-		Planned days					DA	r	-		-
							fund	EC-	20.00		-		-						-
				-						Actual dates			-						
7		Repair and maintenance of residential area Mosque in/c. other allied works at Barisal Airport.	Sqm/ Cum	As per prepared	LTM	CAAB	CAAB Own			Planned dates			-						
				estimate			fund	EC-	30.00	Planned days									
										Actual dates									

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8	Emergency operational work.	Sqm/	As per	LTM	Chairman	ALCOHOLD STATE OF	BA-	0.00	Planned dates						ME ST			1
		Cum	prepared estimate		CAAB	Own	EC-	15.00	Planned days							TOUR TO		
									Actual dates		No.					.00		
		Sub Total: Code No.3258106 BA-Tk. 40.0					40.00	Annroved										
					100 m	F	C-Tk.	173.65		Appr								

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Md. Abdur Rahim Talukdar Airport Manager Barishal Airport, Barishal. (De

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