

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

BARISHAL AIRPORT

**REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2022-2023

Approved

**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-4**

SUMMARY

Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	6	209.00	209.00	12	1345.00	679.00	18	1554.00	888.00
3258134	3	145.00	70.00	4	68.00	0.00	7	213.00	70.00
3258105	0	0.00	0.00	8	71.00	25.00	8	71.00	25.00
3258107	3	35.00	35.00	7	117.00	15.00	9	152.00	50.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, বরিশাল বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২২ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

A. Fakem
৩০/০৪/২৩
বিমান বন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর।

৩০/০৪/২৩
নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।

৩০.০৪.২০২৩
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।

৩০/০৪/২৩
পরিচালক (পরিকল্পনা, অপারেশনাল
প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।

৩০/০৪/২৩
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

৩০/০৪/২৩
সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**REVISED PROCUREMENT PLAN
FINANCIAL YEAR 2022-2023
GOODS & WORKS**

Name of the Airport: Barishal Airport

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Budget : Development
Budget : Allocation Tk. 888.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1 (B-1) E.Code 100	Procurement of Major spare parts for PAPI lighting system, Engine Generating sets & Sub-Station-Supply of spare parts for Genaretor, LT & HT Panel i/c consumable materials, cable at Barishal Airport. (Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-2 (B-2) E.Code 101	Construction of Residential Building i/c E/M works-Internal Electrification & Main power line in/c related E/M works for D-Type, Dormitory, newly constructed H type Building, Rest House & Police barrack at Barishal Airport (Budget Tk. 35.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 38.00 BA 35.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-3 (B-1) E.Code 102	Providing & Installatonn of Turbine water pump-Providing and laying pump beside of unclassified quarter with related works at Barishal Airport (Budget Tk. 6.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 6.00 BA 6.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-4 (B-4) E.Code 103	Providing & Installation of Mast light for South Apron Side at Barisal Airport (Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 1.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-5 (B-5) E.Code 104	Providing & installation of security light, pole & laying of cable beside of Main approach road at Barishal Airport (Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 20.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-6 (B-6) E.Code 105	Providing & Installation of security light around the Residential & Technical area at Barishal Airport. (Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 10.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-7 (B-7) E.Code 106	Internal Electrification service connection in/c other related E/M works for newly constructed eleven nos security guard room at Barishal Airport (Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-8 (B-8) E.Code 107	Development of Air conditioning system at Barishal Airport. (Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

Approved

A. Palacios

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
WD-9 (B-9) E.Code 108	Providing, installation of LT Panel and laying of under ground power cable for Runway 17 end area in/c related works at Barishal Airport. (Budget Tk. 90.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 90.00	Planned Dates Planned Dates Actual Dates	On going work												
WD-10 (B-10) E.Code 109	Providing & Installation of Digital sign Town Side and Air Side in Terminal Building i/c necessary works at Barishal Airport (Budget Tk. 21.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 21.00	Planned Dates Planned Dates Actual Dates	On going work												
WD-11 (B-11) E.Code 110	Providing and installation of stret pole in/c light related works adjacent of Terminal Building, VIP complex area at Barishal Airport (Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 100.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112				
WD-12 (B-12) E.Code 111	Procurement of differenty types of parts for AGL system at Barishal Airport. (Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 20.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112				
WD-13 (B-13) E.Code 112	Construction of Security wall around the Runway i/c E/M work - Providing and Installation of Electrical pole in/c E/M works North side of VVIP side of VVIP T/B at Barishal Airport. (Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112				
WD-14 (B-14) E.Code 113	Development of Runway lighting system (EM works)- Providing and installation of Runway, Threshold, Taxiway & Apron lighting system i/c other related works at Barisal Airport Providing & Installation of Security lighting system at Barishal Airport. (Budget Tk. 45.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 20.00	Planned Dates Planned Dates Actual Dates	On going work												
WD-15 (B-15) E.Code 114	Renovation and up gradation of electro mechanical system, Air conditioning, Departure conveyor belt, PA, Fire Alarm system and in/c Civil works at Barishal airport. (Budget Tk. 300.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 900.00 BA 300.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112				
WD-16 (B-16) E.Code 115	Providing and Installation of windsocks & laying of cable with othe related works at Barishal airport (Budget Tk. 60.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 60.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112				
WD-17 (B-17) E.Code 116	Replacement of Beacon light & crash siren i/c related works for control tower at Barishal Airport (Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 40.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112				
WD-18 (B-18) E.Code 117	Providing & Installation of 300Watt LED Light Replacement of Sodium Light high mast in/c related works at Barishal Airport (Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112				
							Total = EC 1554.00 BA 888.00														

Approved

A. Rakon

(মোঃ আল-মামুন)
নির্বাহী প্রকৌশলী (ই/এম) (চঃ পঃ)
ই/এম বিভাগ-৪, সিএএবি, সীতা
Shuvashesh Barua
Superintendent Engineer (E/M)
EM Circle-Project,
CAAB, Kurmitola, Dhaka.

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সিআবিআর ডাকা-১২২৮

Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

**Civil Aviation Authority of Bangladesh
Office of the Superintending Engineer,
E/M Circle-Project, Kurmitola, Dhaka.**

Annexure-‘C’

Name of the Airport: Barishal Airport.

Work/Project Executing Division: E/M Division-4

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 70.00
Procurement plan : 200.00

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman , CAAB.
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GOODS/WORKS PROCUREMENT: - BUDGET, CODE NO. 3258134.

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
GR-1	Procurement of different type Lamps,Transformer, kits & different types spare parts for PAPI & Beacon light at Barishal Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates Planned Dates Actual Dates										On going work		
GR-2	Procurement of different types PCB, Mother board, Daughter board & others spare parts for CCR, AGL at Barishal Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0		112		
GR-3	Procurement of Runway Glass, Lense, Primary/Seconary connector kit & Transforar for AGL system at Barishal Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0		112		
WR-1	Monthly operational & Maintenance of Power house, generator, water pump, Terminal building, R/A area at Barishal Airport for 36 months)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 95.00 BA 32.00	Planned Dates Planned Dates Actual Dates											On going work	
WR-2	Providing & installation of out door feeder box with under ground power cable for old power house and 300 watt LED Flood light fitting for Mast at Barishal Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates Planned Dates Actual Dates											On going work	
WR-3	Unseen/Emergency repair/ maintenance /supply/works at Barishal Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0		112		
						SubTotal=	EC 200.00 BA 70.00													

Approved

**Civil Aviation Authority of Bangladesh
Office of the Superintending Engineer,
E/M Circle-Project, Kurmitola, Dhaka.**

Annexure-‘C’

Name of the Airport: Barishal Airport.

Work/Project Executing Division: E/M Division-4

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 25.00
Procurement plan : 61.00

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman , CAAB.
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GOODS/WORKS PROCUREMENT: - BUDGET, CODE NO. 3258105.

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Procurement of PQL for stand by Diesel generator at Barishal airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 6.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
GR-2	Supply of Module, Filter, and other spare part for 2 nos Engine Generator set at Barishal Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 8.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
GR-3	Supply of Different size Magnetic Contractor at Barishal Airport.	Each /Nos	As per Prepared estimate	DPM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 6.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-1	Temporary illumination of T/B Aproch road garden other place of celebration of different occatin at Barishal Airport.	Each /Nos	As per Prepared estimate	DPM	Chairman CAAB	CAAB Own Fund	EC 6.00 BA 6.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-2	Reparing and maintenance of 2 nos. 150KVA engine generator set in/c other related works at Barishal airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-3	Providing, fitting, fixing of flood light and other related works of Power house at Barishal Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 5.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-4	Unseen/Emergency repair/maintenance/ supply works- Providing fitting/fixing of PFI, On line UPS, Electric Meter and Repairing of Unservicable 400 KVA AVR at Barisahl Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.50 BA 10.50	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-5	Unseen/Emergency repair/ maintenance /supply/works at Barishal Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
						SubTotal=	EC 61.00 BA 25.00										

[Handwritten signatures]

Approved

**Civil Aviation Authority of Bangladesh
Office of the Superintending Engineer,
E/M Circle-Project, Kurmitola, Dhaka.**

Annexure-‘C’

Name of the Airport: Barishal Airport.

Work/Project Executing Division: E/M Division-4

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 50.00
Procurement plan : 127.00

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman , CAAB.
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GOODS/WORKS PROCUREMENT: - BUDGET, CODE NO. 3258107.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Procurement of technical tools, different capacity light, cabinet, ladder, fan & consumable materials for day to day maintenance works at power house, sub station & T/B Barishal airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
GR-2	Procurement of spare parts for conveyor system at Barishal Airport	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC10.00 BA 09.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
GR-3	Supply of different type component of split and package type AC machine at Barishal Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC15.00 BA 00.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112	
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-1	Yearly servicing, Maintenance of Neon sign Digital signage & addition of neon letter i/c rewiring, replacement of light fittings, fan etc for T/B & Main Interance gate at Barishal Airport	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 13.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WR-2	Yearly servicing, Maintenance of arrival conveyor belt at Barishal Airport	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112	
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-3	Repair and maintenance of D-type, Dormatory, G-type, Mosque, Unclassified Quarter at Barishal Airport	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112	
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-4	Providing and Replacement of 300Watt LED mast light fitting at Barishal airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 0.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112	
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WR-5	Dismantling and Reinstallation of existing arrival conveyor belt at newly constructed arriva lounge in/c other related works at Barisha Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates	05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112	
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									

(Handwritten signatures)

Approved

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-6	Unseen/Emergency repair/maintenance /Supply work- Procurement of LED street light fittings,LED bulb, spot/Panel LED light fittings,LED tube & panel light fittings, LED flood light fittings, for day to day maintenance works at T/B Barishal airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 5.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-7	Unseen/Emergency repair/ maintenance /supply/works at Barishal Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.00 BA 0.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
					Sub-Total =		EC 152.00 BA 50.00										

A. Rahim
30/08/23
Md. Abdur Rahim Talukdar
Airport Manager
Barishal Airport, Barishal.

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30/08/23
(মোঃ আল-মামুন)
নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ)
ই/এম বিভাগ-৪, সিএএবি, ঢাকা।

Shuvashesh Barua
30.04.2023
Shuvashesh Barua
Superintendent Engineer (E/M)
E/M Circle-Project,
CAAB, Kurmitola, Dhaka.

Muhammad Akbul Moenem
মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৪

Md. Abdul Malek
Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

Approved