

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
P&D/QS CIRCLE, KURMITOLA, DHAKA.

SAIDPUR AIRPORT , NILPHAMARI.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2021-2022

Approved

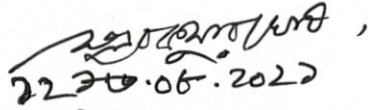
WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- SAIDPUR AIRPORT, NILPHAMARI.

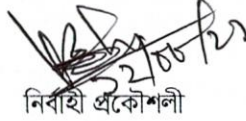
Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	22	61510.00	4005.00
3258133	7	185.64	60.00
3258104	2	12.00	3.00
3258106	10	194.25	30.00

সৈয়দপুর বিমানবন্দর, নীলফামারি ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।


২২.০৬.২০২২

বিমানবন্দর ব্যবস্থাপক

সৈয়দপুর বিমানবন্দর, নীলফামারি


২২.০৬.২২

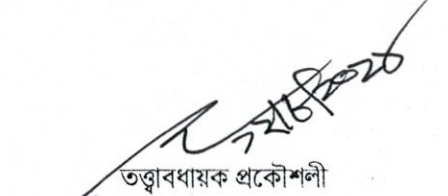
নির্বাহী প্রকৌশলী

সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।


২২.০৬.২২

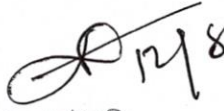
পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)

সিএএবি, সদর দপ্তর ঢাকা।


২২.০৬.২২

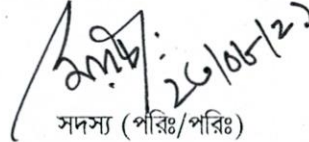
তত্ত্বাবধায়ক প্রকৌশলী

পিএভিডি/কিউএস সার্কেল, সিএএবি


২২.০৬.২২

প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর ঢাকা।


২২.০৬.২২

সদস্য (পরিঃ/পরিঃ)

সিএএবি, সদর দপ্তর ঢাকা।

Approved


২২.০৬.২২

চেয়ারম্যান

সিএএবি, সদর দপ্তর ঢাকা।

CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Nilphamari.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

SL No.	Package No.	Budget SL No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		102	Extension and Renovation of Passenger Terminal Building with internal electrification works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 2,400.00	Planned dates Planned days Actual dates									
2		107	Construction of unclassified (U type) quarter with other necessary works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 75.00 EC- 75.00	Planned dates Planned days Actual dates									
3		119	Re-construction of damaged old apron and Taxiway with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 500.00 EC- 2,000.00	Planned dates Planned days Actual dates									
4			Construction of water reservoir, public toilet, passenger movement area paving works and security boundary wall around the extension area with dismantling of old PTB 1st floor office area for departure lounge and related different interior beautification in/c. other allied works at	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 6.00 EC- 1,000.00	Planned dates Planned days Actual dates									
5		105	Supply of lounge furniture for Passenger Terminal Building with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days Actual dates									
6		108	Construction of security guard room and watch tower at different locations of the airport in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 95.00	Planned dates Planned days Actual dates									
7		109	Construction of Police/ Anser Barrack in/c supply of furniture with other necessary works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days Actual dates									

Approved

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8		114	Re-construction of existing damaged boundary wall at operational area in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 200.00	Planned dates Planned days Actual dates									
9		116	Construction of fire Vehicle shed and repair maintenance of fire apron and connecting road from fire station to Runway in/c. other associated works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 100.00	Planned dates Planned days Actual dates									
10		117	Development of approach light area and RESA at runway 34 end in/c. other works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 200.00	Planned dates Planned days Actual dates									
11		118	Installation of Deep Tubewell and pump house in/c. E/M with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 150.00	Planned dates Planned days Actual dates									
12			Construction of under ground water Reserver for fire station in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 150.00	Planned dates Planned days Actual dates									
13		110	Improvement of water supply system including E/M works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 100.00	Planned dates Planned days Actual dates									
14		113	Construction of walkway from Runway to security guard room at 16 ends of Runway in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 40.00	Planned dates Planned days Actual dates									
15		115	Extension and re-construction of existing carpark in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 100.00	Planned dates Planned days Actual dates									
16		120	সৈয়দপুর বিমানবন্দরে আঞ্চলিক/আঞ্চলিক বিমানবন্দরে উন্নীত করার লক্ষ্যে পূর্ববাসন ও রি-লোকেশনসহ ভূমি অধিগ্রহণ প্রকল্প	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 50,000.00	Planned dates Planned days Actual dates									
17		122	Construction of 06(six) Units "E"-type quarter in/c. E/M works at Saidpur Airport.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 250.00	Planned dates Planned days Actual dates									
18		123	Construction of 08(eight) Units "F"-type quarter in/c. E/M works at Saidpur Airport.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 250.00	Planned dates Planned days Actual dates									

Approved

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20
19		125	Construction of Project office building in/c. E/M with other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates									
									EC-	400.00	Planned days									
											Actual dates									
20		126	Consultancy Service for Supervision of Asphalt concrete overlay over Runway surface at Saidpur Airport.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	400.00	Planned dates									
									EC-	600.00	Planned days									
											Actual dates									
21		127	Emergency essential operational works	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	100.00	Planned dates									
									EC-	500.00	Planned days									
											Actual dates									
22		128	সৈয়দপুর বিমানবন্দর এর রানওয়ে রানওয়ে সারফেসে আসফল্ট কন্ক্রিট প্রসারিত করা প্রকল্প	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	2,000.00	Planned dates									
									EC-	2,500.00	Planned days									
											Actual dates									
									BA-	4,005.00										
									EC-	61,510.00										

Approved

23/8/21

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Saidpur, Nilphamarri.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258133: (Budget Allocation : 60.00 Lakh)																		
1		Yearly Renewing marking of runway threshold, center line, edge line, car park, taxiway & apron in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 40.00	Planned dates Planned days Actual dates									
2		Re-Excavation of katcha drain both side of the runway and providing cover slab of exiting RCC drain in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 28.00	Planned dates Planned days Actual dates									
3		Repair and maintenance operational boundary wall in/c rolled barbed wire with other necessary works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 60.00	Planned dates Planned days Actual dates									
4		Repair and maintenance of over runway with other necessary works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 12.36 EC- 30.00	Planned dates Planned days Actual dates									
5		Repair and maintenance of security hut with other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates									
6		Renewing painting of barbed wire roll fencing over the existing security boundary wall of the Airport in/c other necessary works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 7.64 EC- 7.64	Planned dates Planned days Actual dates									
7		Emergency operational work	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates Planned days Actual dates									
Sub Total: Code No.3000 BA-Tk.								60.00										
								EC-Tk. 185.64										

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Saidpur, Nilphamari.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
	Budget Sl. No.																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258104: (Budget Allocation : 3.00 Lakh)																		
1		Repair and maintenance of DVOR/DME ,NDB, volt room, CCR etc. with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	3.00	Planned dates								
								EC-	7.00	Planned days								
										Actual dates								
2		Emergency operational work	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	5.00	Planned days								
										Actual dates								
				Sub Total: Code No.3002 BA-Tk.					3.00									
				EC-Tk.					12.00									

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Saidpur, Nilphamari

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

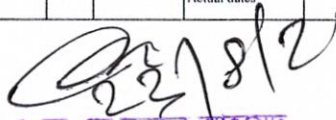
a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258106: (Budget Allocation : 30.00 Lakh)																		
1		Repair and maintenance of line mess quarter in/c other necessary works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	8.00	Planned dates								
								EC-	8.00	Planned days								
										Actual dates								
2		Repair and maintenance of over head tank water reservoir in/c other necessary works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	2.50	Planned dates								
								EC-	2.50	Planned days								
										Actual dates								
3		Repair and maintenance of H type quarter in/c. other necessary works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	8.75	Planned days								
										Actual dates								
4		Supply of sanitary & hardware materials for daily maintenance of Passenger Terminal Building & Residential quarter.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	4.50	Planned dates								
								EC-	25.00	Planned days								
										Actual dates								
5		Cleaning of septic tank & sock well sewerage line, inspection pit of operational & residential area with other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	15.00	Planned dates								
								EC-	15.00	Planned days								
										Actual dates								
6		Repair and maintenance of passenger Terminal Building in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	30.00	Planned days								
										Actual dates								
7		Repair and maintenance of D, F, G -type and dormitory quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	65.00	Planned days								
										Actual dates								
8		Repair and maintenance residential area road with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	15.00	Planned days								
										Actual dates								

Approved


 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএবি

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for completion of
	Budget Sl. No.																		
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19
9		Repair and maintenance boundary wall at residential area with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
	EC-							15.00	Planned days										
									Actual dates										
10		Emergency operational work	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
	EC-							10.00	Planned days										
									Actual dates										
				Sub Total: Code No.3004 BA-Tk.					30.00										
				EC-Tk.					194.25										

Approved

23/8/21
এ কে প্রম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি