CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER P&D/QS CIRCLE, KURMITOLA, DHAKA.

SAIDPUR AIRPORT, NILPHAMARI.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT

&

REVENUE BUDGET

2021-2022

Approved

WORK/PROJECT EXECUTING DIVISION CIVIL DIVISION-3.

Summary

Name of the Airport:- SAIDPUR AIRPORT, NILPHAMARI.

| Codo | | Total | |
|---------|--------------|----------------------|-------------------------|
| Code | No. of Works | Estimited Cost (lac) | Budgets Allocated (lac) |
| 1 | 2 | 3 | 4 |
| 100 | 22 | 61510.00 | 4005.00 |
| 3258133 | 7 | 185.64 | 60.00 |
| 3258104 | 2 | 12.00 | 3.00 |
| 3258106 | 10 | 194.25 | 30.00 |

সৈয়দপুর বিমানবন্দর, নীলফামারির ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।

সৈয়দপুর বিমানবন্দর, নীলফামারি

নিবাহা প্রকৌশলী

সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।

পরিচালক (পরিকল্পনা ও প্রাথিকণ)

সিএএবি সদর দপ্তর ঢাকা।

তত্ত্বাবধায়ক প্রকৌশলী

পিএভডি/কিউএস সার্কেল, সিএএবি

প্রধান প্রকৌশলী

সিএএবি সদর দপ্তর ঢাকা।

সদস্য (পরিঃ/পরিঃ)

সিএএবি সদর দপ্তর ঢাকা।

চেয়ারম্যান

সিএএবি ,সদর দপ্তর ঢাকা।

Executing Division: Civil Division-3

Name of the Airport: - Saidpur Airport, Nilphamari.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

| a) | Financial year: 2021-2022 | c) | Ministry/Division: | Civil Aviation Authority, Bangladesh |
|----|---|----|---|--------------------------------------|
| b) | Reporting period: July, 2021 - June, 2022 | d) | Head of Procuring Entity/ or Implementing Agency: | Chairman, CAAB |

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

| SI. No. | Package No. | Budget Sl. No. | Description of Procurement Package works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source of Funds | | . Cost in Tk. (Lac) | Time Code for Process | Advertise pre- qualification (if applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for completio u of Contract. |
|------------|----------------|-------------------|--|-------------|--------------------------------|------------------------------|------------------------------------|--------------------|--|------------------------|---|--|---------------------|-------------------|----------------------|---------------------------|--------------------------|------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1 | | 102 | Extension and Renovation of Passenger Terminal Building with internal electrification works. | Sqm/ Cum | As per prepared estimate | OTM | Chairman CAAB | CAAB Own fund | BA- EC- | | Planned dates Planned days Actual dates | | | NO | OA:- 30.31.000 | 0.3510, Date On going) | - 09/08/2018 | | | |
| 2 | | 107 | Construction of unclassified (U type) quarter with other necessary works | Sqm/ Cum | As per prepared estimate | OTM | Chairman CAAB | CAAB Own fund | | | Planned dates Planned days Actual dates | | | A.O 30 | | 14.119.19.60, (Tender) | Date - 02/02/20 | 020 | | |
| 3 | | 119 | Re-construction of damaged old apron and Taxiway with other allied works. | Sqm/ Cum | As per prepared estimate | ОТМ | Chairman CAAB | CAAB Own fund | | 1 | Planned dates Planned days Actual dates | | | A.O:- 30 | | 4.019 21.999 (Tender) | , Date 11/02/2 | 021 | | |
| 4 | | | Construction of water reservoir, public toilet, passenger movement area paving works and security boundary wall arround the extension area with dismantling of old PTB 1st flroor office area for departure lounge and related different interior beautification in/c. other allied works at | Sqm/ Cum | As per prepared estimate | OTM | Chairman CAAB | CAAB Own fund | BA- EC- | | Planned dates Planned days Actual dates | | | | | | | | | |
| 5 | | 105 | Supply of lounge furniture for Passenger Terminal Building with other allied works | Sqm/ Cum | As per prepared estimate | LTM | Chairman CAAB | CAAB Own fund | BA- EC- | 1 | Planned dates Planned days Actual dates | | | | | | | | | |
| 6 | | 108 | Construction of security guard room and watch tower at different locations of the airport in/c other allied works. | Sqm/ Cum | As per prepared estimate | LTM | Chairman CAAB | CAAB Own fund | BA- EC- | | Planned dates Planned days Actual dates | | | | | | | | | |
| 7 | | 109 | Construction of Police/ Anser Barrack in/c supply of furniture with other necessary works. | Sqm/ Cum | As per prepared estimate | LTM | Chairman CAAB | CAAB Own fund | BA- EC- | | Planned dates Planned days Actual dates | | | | - | | roye | d | - | |

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| Sl. Pi | nckage No. | Budget Sl. No. | Description of Procurement Package works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source of Funds | Estd. | Cost in Tk. (Lac) | Time Code for Process | Advertise pre- qualification (if applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for completio n of Contract. |
|--------|---------------|-------------------|--|-------------|----------------------|------------------------------|------------------------------------|--------------------|-------|----------------------|------------------------------|--|---------------------|-------------------|----------------------|--|--------------------------|------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | - | 10 | | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 8 | | 114 | Re-construction of existing damaged boundary wall at | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 150.00 | Planned dates | | | 1 | | | † | 1 | | |
| | | | operational area in/c. other allied works | Cum | prepared | | CAAB | Own fund | EC- | 200.00 | Planned days | | | 1 | | | | 1 | | |
| | | | | | estimate | | | | | | Actual dates | | | | | | | | | |
| 9 | | 116 | Construction of fire Vahicle shed and repair maintenance | Sqm/ | As per | LTM | Chairman | | BA- | 20.00 | Planned dates | | | | | | | | | |
| | | | of fire apron and connecting road from fire station to Runway in/c. other associated works. | Cum | prepared estimate | | CAAB | Own fund | EC- | 100.00 | Planned days Actual dates | | | | | | | | | |
| 10 | | 117 | Development of approach light area and RESA at | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 20.00 | Planned dates | | - | | | | - | - | | |
| . | | 0.555 | runway 34 end in/c. other works. | Cum | prepared | | CAAB | Own fund | EC- | 200.00 | Planned days | | | | | | | 1 | | |
| | | | | | estimate | | | | | | Actual dates | | | | | | | | | |
| 11 | | 118 | Installation of Deep Tubewell and pump house in/c. E/M | Sqm/ | As per | LTM | Chairman | CAAB | | 20.00 | Planned dates | | | | | 1 | | 1 | | |
| | 11 | | with other allied works. | Cum | prepared | | CAAB | Own fund | EC- | 150.00 | Planned days | | | | | | | | | |
| | | | | | estimate | | | | | | Actual dates | | | | | | | | | |
| 12 | | | Construction of under ground water Reserver for fire | Sqm/ | As per | LTM | Chairman | | BA- | 0.00 | Planned dates | | | | | | | | | |
| | | | station in/c. other allied works. | Cum | prepared estimate | | CAAB | Own fund | EC- | 150.00 | Planned days | | | | | | | | | |
| | | | | | estimate | | | | | | Actual dates | | | | | | | | | |
| 13 | | 110 | Improvement of water supply system including E/M | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 20.00 | Planned dates | | | | | | | | | |
| | | | works. | Cum | prepared estimate | | CAAB | Own fund | EC- | 100.00 | Planned days | | | | | | | | | |
| | | | | | | | | | | | Actual dates | | | | | | | | | |
| 14 | | 113 | Construction of walkway from Runway to security | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 0.00 | Planned dates | | | | | | | | | |
| | | | guard room at 16 ends of Runway in/c other allied | Cum | prepared | | CAAB | Own fund | EC- | 40.00 | Planned days | | | | | | | | | |
| | | | works. | | estimate | | | | | | Actual dates | | | | | | | 1 | | |
| 15 | | 115 | Extension and re-construction of existing carpark in/c. | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 10.00 | Planned dates | | | | | | | | | |
| | | | other allied works. | Cum | prepared | | CAAB | Own fund | EC- | 100.00 | Planned days | | | | | | | 1 | | - |
| | | | | | estimate | | | | - | | Actual dates | · | | - | | - | | | | |
| 16 | | 120 | সৈয়দপুর বিমানবন্ধরে আঞ্চলিক/আন্তর্জাতিক বিমানবন্দরে উন্নীত করার | Sqm/ | As per | OTM | Chairman | CAAB | BA- | 200.00 | Planned dates | | | | | | | + | | <u> </u> |
| | | | লক্ষ্যে পূর্নবাসন ও রি-লোকেশনসহ ভূমি অধিয়াহণ প্রকল্প | Cum | prepared | | CAAB | Own fund | | 50,000,00 | Planned days | | - | | | | | | | - |
| | | | | | estimate | | | | LC | 30,000.00 | Actual dates | - | | - | | | - | | | |
| | | | | | | | OI I | 01.10 | | | | ļ | | - | - | | | | | |
| 17 | | 122 | Construction of 06(six) Units "E"-type quarter in/c. E/M works at Saidpur Airport. | Sqm/ Cum | As per prepared | LTM | Chairman CAAB | CAAB Own fund | BA- | 10.00 | | | | | | | | | | |
| | | | Late Water at Sumper Purport | Cuin | estimate | | Crinii | - I | EC- | 250.00 | Planned days | - | | | | | | | | |
| | | | | | | | | | | | Actual dates | | | | | | | | | |
| 18 | | 123 | Construction of 08(eight) Units "F"-type quarter in/c. | Sqm/ | As per | LTM | CAAR | CAAB Own fund | BA- | 10.00 | Planned dates | | | | | | | | | |
| | | | E/M works at Saidpur Airport. | Cum | prepared estimate | | CAAB | Own fund | EC- | 250.00 | Planned days | | | | | | 4 | | | |
| | | | | | Camale | | | | | | Actual dates | 1 | | | | † | 460 | 1 | | |
| | | | L | | | | | | | | 1 | | | | | | A COM | | 1 | |

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Page 2 of 3

| SI. No. | Package No. | Budget Sl. No. | Description of Procurement Package works | Unit | Quantity | Procurement Method & Type | | Source of Funds | | Cost in Tk. (Lac) | Time Code for Process | Advertise pre- qualification (if applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | completion of |
|------------|----------------|-------------------|--|------|----------------------|------------------------------|----------|--------------------|--|----------------------|--------------------------|--|---------------------|-------------------|----------------------|----------------------|--------------------------|--|---|---------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 19 | | 125 | Construction of Project office building in/c. E/M with | Sqm/ | As per | OTM | Chairman | CAAB | BA- | 50.00 | Planned dates | | | | | | | 1 | | |
| | | | other allied works. | Cum | prepared estimate | | CAAB | Own fund | EC- | 400.00 | Planned days | | | | | | | | | |
| | | | | | | | | | | | Actual dates | | | | | | | 1 | | |
| 20 | | 126 | Consultancy Service for Supervision of Asphalt concrete | 33. | As per | OTM . | Chairman | | BA- | | Planned dates | 1 | | | | | | 1 | | |
| i | | | overly over Runway surface at Saidpur Airport. | Cum | prepared estimate | | CAAB | Own fund | EC- | 600.00 | Planned days | | | | | | | | | |
| | | | | | Commune | | | | | | Actual dates | İ | | | | | | | | |
| 21 | | 127 | Emergency essential operational works | Sqm/ | As per | OTM . | Chairman | CAAB | BA- | 100.00 | Planned dates | | | | | | | | | |
| | | | | Cum | prepared estimate | | CAAB | Own fund | EC- | 500.00 | Planned days | | | - | | | | | | |
| i | | | | | Catimate | | | | | | Actual dates | | | | | | | | | |
| 22 | | 128 | সৈয়দপুর বিয়ানবন্দর এর রানওয়ে রানওয়ে সারফেসে আসফল্ট কংক্রিট | Sqm/ | As per | OTM | Chairman | CAAB | BA- | 2,000.00 | Planned dates | | | - | | | | | | |
| | | | ওভার ণে করণ প্রকল্প | Cum | prepared estimate | | CAAB | Own fund | EC- | 2,500.00 | Planned days | | | - | | | | | | |
| | | | | | estimate | | | | \vdash | | Actual dates | | | | | | | | | |
| | | | | | | | | - | BA- | | | | | | | | | L | | L |
| İ | | | | | | | | | DA- | 4,005.00 | | | | | | | -40 | S | | |

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Executing Division: Civil Division-3

Name of the Airport: - Saidpur Airport, Saidpur, Nilphamarii.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

| a) | Financial year: 2021-2022 |
|----|---|
| b) | Reporting period: July, 2021 - June, 2022 |

| c) | Ministry/Division: | Civil Aviation Authority, Bangladesh |
|----|---|--------------------------------------|
| d) | Head of Procuring Entity/ or Implementing Agency: | Chairman, CAAB |

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

| No. | Pac No. Budget Sl. No. | Description of Procurement Package works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source of Funds | 100000000000000000000000000000000000000 | Cost in Tk. (Lac) | Time Code for Process | Advertise pre- qualification (if applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | completio n of |
|-------|------------------------|--|------|----------------------|------------------------------|------------------------------------|--------------------|---|----------------------|--------------------------|--|---------------------|-------------------|----------------------|--|--------------------------|------------------------|---|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 0 & M | Code No | 3258133: (Budget Allocation : 60.00 Lakh) | | | | | | | | | | | | | | | | | |
| | | Yearly Renewing marking of runway threshold, center line, edge | Sqm/ | As per | LTM | Chairman | | BA- | 10.00 | Planned dates | | | | | | | | | |
| 1 | | line, car park, taxiway & apron in/c other allied works. | Cum | prepared estimate | | CAAB | Own fund | EC- | 40.00 | Planned days | | | | | | | | | |
| i | | | | estimate | | | | | | Actual dates | | | | | 1 | | | | 1 |
| | | Re-Excavation of katcha drain both side of the runway and | Sqm/ | As per | LTM | Chairman | | BA- | 0.00 | Planned dates | | | | | | | | | 1 |
| 2 | | providing cover slab of exiting RCC drain in/c other allied works. | Cum | prepared | | CAAB | Own fund | EC- | 28.00 | Planned days | | | - | | - | | | | + |
| | | | | estimate | | | | | | Actual dates | | | | | | | - | | + |
| -+ | | Repair and maintenance operational boundary wall in/c rolled | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 20.00 | Planned dates | | | | | | | | | |
| 3 | | barbed wire with other necessary works | Cum | prepared | | CAAB | Own fund | | | Planned days | | | | | - | | | | - |
| | | | | estimate | | | | EC. | 00.00 | Actual dates | | | | | | | | | - |
| + | | Repair and maintenance of over runway with other necessary works | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 12.36 | Planned dates | | | | | | | | | + |
| ı | | Trepair and maintenance of over furnitaly with other necessary works | Cum | prepared | Lim | CAAB | Own fund | | | | | | | | | | | | |
| 4 | | | | estimate | | | | EC- | 30.00 | Planned days | | | | | | | | | |
| | | | | | | | | | | Actual dates | | | | | | | | | 1 |
| -+ | | Repair and maintenance of security hut with other allied works | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 10.00 | Planned dates | - | | - | | | | | | |
| - | | | Cum | prepared | | CAAB | Own fund | | | | | | | | | | | | |
| 5 | | | | estimate | | | | EC- | 10.00 | Planned days | | | | | | | | | |
| | | | | | | | | | | Actual dates | | | | | | | | 1 | |
| | | Renewing painting of barbed wire roll fencing over the existing | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 7.64 | Planned dates | | | | | | | | | |
| 6 | | security boundary wall of the Airport in/c other necessary works | Cum | prepared | | CAAB | Own fund | EC- | 7.64 | Planned days | | | 1 | | 1 | | | | 1 |
| | | | | estimate | | | | | | Actual dates | | | 1 | | | | | | |
| | | Emergency operational work | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 0.00 | Planned dates | | | | | | | | | |
| 7 | | | Cum | prepared | 2 | CAAB | Own fund | EC- | 10.00 | Planned days | | | - | | - | | - | - | + |
| ' | | | | estimate | | | | - | 10.00 | | | | | | | | | | |
| | | | | | | | | | | Actual dates | | | | | | | | | |
| | | | | | Su | b Total: Cod | e No.3000 I | BA-Tk. | 60,00 | | _ | | | | | -4 | | | - |
| | | | | | | | | EC-Tk. | 185,64 | 1 | 60 | Λ | | | | oved | | | |
| | | L | | | | | | | 105.04 | 1 | 1010 | ′ 1 | | | - | 3 | | | |

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Executing Division: Civil Division-3

Name of the Airport: Saidpur Airport, Saidpur, Nilphamari.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

| a) | Financial year: 2021-2022 |
|----|---|
| b) | Reporting period: July, 2021 - June, 2022 |

| c) | Ministry/Division: | Civil Aviation Authority, Bangladesh |
|----|---|--------------------------------------|
| d) | Head of Procuring Entity/ or Implementing Agency: | Chairman, CAAB |

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

| SI. No. | Pac No. Budget Sl. No. | Description of Procurement Package works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source of Funds | | Cost in Tk. (Lac) | Time Code for Process | Advertise pre- qualification (if applicable) | Advertise Tender | Tender Opening | | Approval to Award | Notification of Award | Signing of Contract | | completio n of |
|------------|------------------------|---|------|----------------------|------------------------------|------------------------------------|--------------------|--------|----------------------|--------------------------|--|---------------------|-------------------|----|----------------------|--------------------------|------------------------|----|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 0 & | M Code No- | 3258104: (Budget Allocation : 3.00 Lakh) | | | | | | | | | | | | | | | | | |
| | | Repair and maintenance of DVOR/DME ,NDB, volt room, CCR | | As per | LTM | Chairman | CAAB | | 3.00 | Planned dates | | | | | | | | | |
| 1 | | etc. with other allied works. | Cum | prepared estimate | | CAAB | Own fund | EC- | 7.00 | Planned days | | | | | | | | | |
| | | | | | | | | | | Actual dates | | | | | | | | | |
| | | Emergency operational work | Sqm/ | As per | LTM | Chairman | | BA- | 0.00 | Planned dates | | | | | | | | | |
| 2 | | | Cum | prepared estimate | | CAAB | Own fund | EC- | 5.00 | Planned days | | | | | | | - | | |
| | | | | | | | | | | Actual dates | | | | | | | | | |
| | | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | | Su | b Total: Code | No.3002 | BA-Tk. | 3.00 | | | | | | | | | | |
| | | | | | | | | EC-Tk. | 12.00 | | | | | | | | -4 | | |

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Executing Division: Civil Division-3

Name of the Airport: Saidpur Airport, Saidpur, Nilphamari

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

| a) | Financial year: 2021-2022 |
|----|---|
| b) | Reporting period: July, 2021 - June, 2022 |

| C | 2) | Ministry/Division: | Civil Aviation Authority, Bangladesh |
|---|----|---|--------------------------------------|
| 0 | 1) | Head of Procuring Entity/ or Implementing Agency: | Chairman, CAAB |

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

| SI. No. | Budget Sl. No. | Description of Procurement Package works | | Quantity | Procurement Method & Type | Contract e approving authority | Source of Funds | ls (Lac) | | Time Code for Process | Advertise pre- qualification (if applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time te contract | Time for completio n of |
|------------|-------------------|---|-------------|--------------------------------|------------------------------|--------------------------------------|--|----------|-------|---------------------------|--|---------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|------------------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 0 & M | 1 Code No | -3258106: (Budget Allocation : 30.00 Lakh) | | | | | , | | , | | , | , | | , | , | | | | |
| | | Repair and maintenance of line mess quarter in/c other necessary works | Sqm/ Cum | As per prepared | LTM | Chairman CAAB | CAAB Own fund | BA- | 8.00 | Planned dates | | | | | | | | | |
| 1 | | | | estimate | | | | EC- | 8.00 | Planned days Actual dates | | | | | | | | | |
| | | | | | | | | | | | | | | | 12 | | | | |
| | | Repair and maintenance of over head tank water reservoir in/c other necessary works | Sqm/ Cum | prepared estimate | LTM | Chairman CAAB | CAAB Own fund | BA- | | Planned dates | | | | | | | | | |
| 2 | | | | | | | | EC- | 2.50 | Planned days Actual dates | | | ļ | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | Repair and maintenance of H type quarter in/c. other necessary works | Sqm/ Cum | As per prepared estimate | LTM | Chairman CAAB | CAAB Own fund | BA- | 0.00 | Planned dates | | | | | | | | | |
| 3 | | | | | | | | EC- | 8.75 | Planned days | | | | | | | | | |
| | | | | | | | | | | Actual dates | | | | | | | | | |
| | | Supply of sanitary & hardware materials for daily maintenance of Passenger Terminal Building & Residential quarter. | Sqm/ Cum | As per prepared estimate | LTM | Chairman CAAB | CAAB | BA- | 4.50 | Planned dates | | | | | | | | | |
| 4 | | | | | | | Own fund | EC- | 25.00 | Planned days | | | | | | | | | |
| | | | | | | | | | | Actual dates | | | | | | | | | |
| | | Cleaning of septic tank & sock well sewerage line, inspection pit of operational & residential area with other allied works | Sqm/ Cum | As per prepared estimate | LTM | Chairman CAAB | CAAB | BA- | 15.00 | Planned dates | | | | | | | <u> </u> | | |
| 5 | | | | | | | Own fund | EC- | 15.00 | Planned days | | | | | | | | | |
| | | | | | | | | | | Actual dates | | | | | | | | | |
| | | Repair and maintenance of passenger Terminal Building in/c. other | Sqm/ | As per | LTM | Chairman | CAAB | BA- | 0.00 | Planned dates | | | | | | | | | |
| 6 | | allied works | Cum | prepared estimate | | CAAB | Own fund | EC- | 30.00 | Planned days | | | | | | | | | |
| | | | | | | | | | | Actual dates | | | | | | | | | |
| | | Repair and maintenance of D, F, G -type and dormitory quarter in/c. other allied works. | Sqm/ Cum | As per prepared estimate | LTM | Chairman | The state of the s | BA- | 0.00 | Planned dates | | | | | | | | | |
| 7 | | | | | | CAAB | Own fund | EC- | 65.00 | Planned days | | | | | | | | | |
| | | | | | | | | | | Actual dates | | | | | | | | | |
| | | Repair and maintenance residential area road with other allied works. | Sqm/ Cum | As per prepared estimate | LTM | Chairman CAAB | | BA- | 0.00 | Planned dates | | | | | | - 2 | | | |
| 8 | | | | | | CAAB | Own fund | EC- | 15.00 | Planned days | | | | | | OVE | | | |
| | | | | | | | | | | Actual dates | | | | | -01 | 0. | | | |
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এ কে এম মনজুর আহমেদ পরিচালক (পরিকপ্পনা), সিএএবি

| SI. No. | Pac No. | Description of Procurement Package works | Unit | Quantity | Procurement Method & Type | Contract approving | | | k. Time Code fo Process | Advertise pre- qualification (if | | | Tender Evaluation | Approva! to Award | Notification of Award | Signing of Contract | | Time for |
|------------|-------------------|---|--------|----------------------|------------------------------|-----------------------|----------|-------|----------------------------|-------------------------------------|--|--------------|----------------------|----------------------|--------------------------|------------------------|--------------|--------------|
| | Budget Sl. No. | | | | | authority | | | | applicable) | | | | | | | contract | n of |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | | Repair and maintenance boundary wall at residential area with | 1 | As per | LTM | Chairman | | | 00 Planned dates | | | | | | | | | |
| 9 | | other allied works. | Cum | estimate | | CAAB | Own fund | EC- 1 | 00 Planned days | | | | | | | | | |
| | | | | | | | | | Actual dates | | | | | | | 1 | | 1 |
| _ | | Emergency operational work | Sqm/ | As per | LTM | Chairman | | | 0.00 Planned dates | 1 | | | | | | — | | 1 |
| 10 | | | Cum | prepared estimate | | CAAB | Own fund | EC- I | 0.00 Planned days | | | <u> </u> | | | | 1 | - | |
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| | | Sub Total: Code No.3004 BA-T | | | | | BA-Tk. 3 | 0.00 | | L | | L | | L | | | | |
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18(2) এ কে প্লয় মনজুর আহমেদ পরিচালক (পরিকল্পনা), সিএএবি