

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
P&D/QS CIRCLE, KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET
2021-2022

Approved

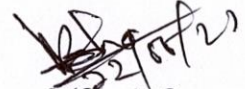
WORK/PROJECT EXECUTING P&D/QS CIRCLE

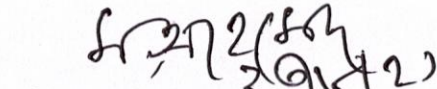
Summary

Name of the Office:- P&D/QS Circle, CAAB, Kurmitola, Dhaka

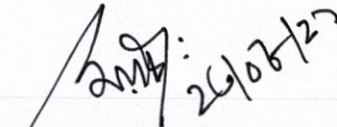
Code	Carried Over(Ongoing)			New Jobs			Total		
	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)
1	2	3	4	5	6	7	8(2+5)	9(3+6)	10(4+7)
3255102	-	-	-	1	9.50	9.50	1	9.50	9.50
100	-	-	-	1	10.00	10.00	1	10.00	10.00

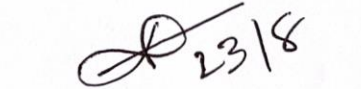
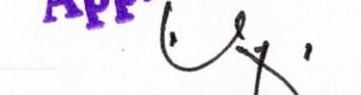
সদয় অবগতির জন্য জানানো যাচ্ছে যে, তত্ত্বাবধায়ক প্রকৌশলীর দপ্তর, পিএন্ডভি/কিউএস সার্কেলের ২০২১-২০২২ আর্থিক সালের জন্য এতদসঙ্গে প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করা যেতে পারে।


নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৩, সিএএবি।


পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)
সিএএবি, সদর দপ্তর ঢাকা।


তত্ত্বাবধায়ক প্রকৌশলী
পিএন্ডভি/কিউএস সার্কেল, সিএএবি।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর ঢাকা।
Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর ঢাকা।

CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET:

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

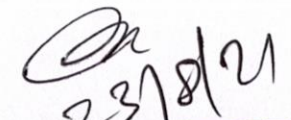
c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

PROCUREMENT OF GOODS – DEVELOPMENT BUDGET (Code No.-100)

Sl No	Package No	Budget Sl No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Supply of office furniture in/c. Lap-top, Desk top Computer, Printer & Scanner for official use.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates									
Total									BA- 10.00 EC- 10.00										






এ কে এম মনজুর আহমেদ
পরিচালক (পরিচালনা), সিএএবি

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET:

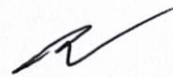
a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

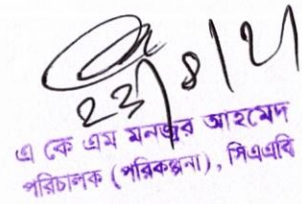
c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

PROCUREMENT OF GOODS – REVENUE BUDGET (Code No.- 3255102)

Sl No	Package No	Budget SI No.	Description of Procurement Package works	Unit	Quantity	Procurement Method Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time for Procurement	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Appr. to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Procurement of office stationary equipment, printing, photocopy, scanning etc. with other related consumable materials for official use.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 9.50 EC- 9.50	Planned dates Planned days Actual dates									
									BA- 9.50 EC- 9.50										






২২/৪/২১
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved