

CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER  
P&D/QS CIRCLE, KURMITOLA, DHAKA.

## OSMANI INTERNATIONAL AIRPORT, SYLHET

ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT

&

REVENUE BUDGET

**2021-2022**

*Approved*

WORK/ PROJECT EXECUTING DIVISION  
CIVIL DIVISION-3.

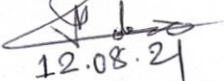
# Summary

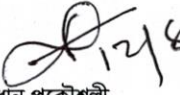
Name of the Airport: - Osmani International Airport, Sylhet.

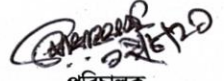
Code	On going		New work		Summary		
	No. of works	Expected Payment in FY 2021-22 ( lac)	No. of works	Expected Payment in FY 2021-22 ( lac)	Total No. of works	Budget allocation of FY 2021-22	Expected Payment in FY 2021-22 ( lac)
1	2	3	4	5	6 (2+4)	7	8 (3+5)
100	8	1560.00	14	170.00	22	1730.00	1730.00
3258133	0	0.00	3	70.00	3	70.00	70.00
3258104	0	0.00	1	11.00	1	11.00	11.00
3258106	1	26.08	5	23.92	6	50.00	50.00

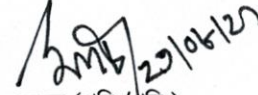
সদয় অবগতির জন্য জানানো যাচ্ছে যে, ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেটের ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan a Ongoing Work/ Tender Under Process এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজের বিগত আর্থিক সালে কর্তৃপক্ষ কর্তৃক প্রশাসনিক অনুমোদন করা হয়েছিল। কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র আহবান / মূল্যায়ন সম্পন্ন করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২১-২০২২ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য কাজ সমূহের প্রশাসনিক অনুমোদন নবায়নসহ Tender Validity এর মেয়াদ আগামী ৩১/১২/২০২১ খ্রি: তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। এমতাবস্থায়, এতদসঙ্গে প্রণীত ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করা যেতে পারে।

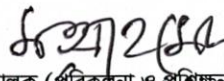
সদয় অনুমোদনের জন্য সুপারিশ করা হল।

  
12.08.21  
নির্বাহী প্রকৌশলী  
ওসমানী আন্তর্জাতিক বিমানবন্দর,  
সিএএবি, সিলেট।

  
প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

  
পরিচালক  
ওসমানী আন্তর্জাতিক বিমানবন্দর,  
সিএএবি, সিলেট।

  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
পরিচালক (পরিঃ/পরিঃ ও প্রশিক্ষণ)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
তত্ত্বাবধায়ক প্রকৌশলী  
পিএভিডি/কিউএস সার্কেল, ঢাকা।  
**Approved**  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, ঢাকা।

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**P&D/QS CIRCLE, KURMITOALA, DHAKA.**  
**Executing Division : Civil Division-3.**

**Name of the Airport: - Osmani International Airport, Sylhet.**

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET :


a)	Financial year: 2021-2022
b)	Reporting period: July, 2021- June, 2022

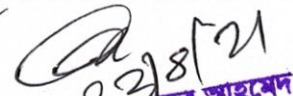
c)	Ministry/Division:	Civil Aviation Authority of Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

WORKS PROCUREMENT – DEVELOPMENT BUDGET ( Code No.-100)

Sl No	Budget Sl No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>Priority-1</b>																				
1	4	103	Construction of pump house near water reservoir in/c. E/M works at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 60.00	Planned dates									On going	
										Planned days										
										Actual dates										
2	19	118	Construction of steel structure cargo shed beside old cargo building in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 1,000.00	Planned dates									On going	
										Planned days										
										Actual dates										
3	22	121	Reconstruction of airside entry gate (gate -2) with security guard room in/c. E/M & other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 180.00	Planned dates									On going	
										Planned days										
										Actual dates										
4	24	123	Construction of Alpha gate at boarding bridge area in between boarding bridge No. 1 & 2 in/c. E/M & other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 25.00	Planned dates									On going	
										Planned days										
										Actual dates										
5	25	124	Bituminous carpeting for surface development of old Apron of OIA and other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 140.00	Planned dates									On going	
										Planned days										
										Actual dates										
6	27	126	Installation of barbed wire rolled fencing on airport boundary wall at 11 end and other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 85.00 EC- 80.00	Planned dates									On going	
										Planned days										
										Actual dates										
7	36	135	Construction of remaining portion of new Export Cargo Building in/c. Airside & Landside Cargo Handling Area with other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 700.00	Planned dates									On going	
										Planned days										
										Actual dates										
8	37	136	Construction of Airside & Landside Cargo Handling Area for New Export Cargo Building in/c. E/M and other allied works at Osmani International Airport, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1,150.00 EC- 1,150.00	Planned dates									On going	
										Planned days										
										Actual dates										
<b>Sub Total</b>									BA- 1,560.00 EC- 3,335.00											

**Approved**





  
 এ কে এম মনজুর আহমেদ  
 পরিচালক (পরিচালনা), সিএবি

SI No	Budget SI No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Priority-2</b>																			
9	3	102	Vertical extension of Anser Barrack in/c. E/M and other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 200.00	Planned dates Planned days Actual dates									New work
10	21	120	Supplying of furniture for conference room at PTB in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 30.00	Planned dates Planned days Actual dates									New work
11	28	127	Providing brick work for filling the gaps under grade beam of boundary wall from main entry gate to natural park in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 30.00	Planned dates Planned days Actual dates									New work
12	30	129	Replacement of floor tiles at International Arrival Hall and Concourse Hall of PTB in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									New work
<b>Sub Total</b>									BA- 40.00 EC- 460.00										
<b>Priority-3</b>																			
13	2	101	Construction of security boundary wall along the main approach road beside the CAAB recovered area.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 300.00	Planned dates Planned days Actual dates									New Work
14	34	133	Construction of boundary wall around new land accusation area.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 2,500.00	Planned dates Planned days Actual dates									New Work
15	38	137	Construction of shed in front of Airport Mosque in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 30.00	Planned dates Planned days Actual dates									New Work
<b>Sub Total</b>									BA- 130.00 EC- 2,830.00										
<b>Priority-4</b>																			
16	39	138	Renovation of toilets at different points of PTB (Vip, Concourse hall, International Arrival 1st floor, International Arrival ground floor), Rest house in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates									New Work
17	40	139	Extension of Apron at south side of Bay 4 in/c. other related works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 400.00	Planned dates Planned days Actual dates									New Work

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পরিচালক (পরিকল্পনা), সিএমবি

**Approved**

Sl No	Budget Sl No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
18	41	140	Construction of boundary wall from North-East carpark to East side periphery boundary wall in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 300.00	Planned dates Planned days Actual dates									New Work
19	42	141	Providing tray for drainage of rainwater at expansion joints of PTB with other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 35.00	Planned dates Planned days Actual dates									New Work
20	43	142	Construction of 3 nos ETD machine room by thai glass in/c. other allied works at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates Planned days Actual dates									New Work
21	44	143	Replacement of false ceiling at Concourse hall, International Arrival ground floor, International departure ground floor of PTB in/c. other allied works at Osmani International Airport, Sylhet.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates									New Work
22	45	144	Re-Construction of boundary wall at South-West side of Runway 11 end in/c. other related works at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days Actual dates									New Work
<b>Sub Total</b>									BA- 0.00 EC- 995.00										

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23/8/21  
এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএএবি

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**P&D/QS CIRCLE, KURMITOALA, DHAKA.**

**Executing Division : Civil Division-3.**

**Name of the Airport: - Osmani International Airport, Sylhet.**

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET :

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority of Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

**PROCUREMENT OF WORKS – REVENUE BUDGET ( Code No.-3258133)**

Sl No	Budget Sl No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>O &amp; M Code No-3258133: ( Budget Allocation : 70.00 Lakh)</b>																				
1			Repair and maintenance of boundary wall , link wire fencing , rolled fencing including painting and other allied works at operational & other area.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	BA- 55.00 EC- 55.00	Planned dates									New Work	
										Planned Days										
										Actual Dates										
2			Cutting and cleaning light jungles & shrubs at operational area in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	BA- 8.00 EC- 8.00	Planned dates									New Work	
										Planned Days										
										Actual Dates										
3			Removing of clay and sludge from lined drain in operational area and other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	BA- 7.00 EC- 7.00	Planned dates									New Work	
										Planned Days										
										Actual Dates										
<b>Total</b>									BA- 70.00 EC- 70.00											

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২০/৮/২১  
এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএএবি

**Approved**

**CIVIL AVIATION AUTHORITY, BANGLADESH  
P&D/QS CIRCLE, KURMITOALA, DHAKA.**

**Executing Division : Civil Division-3.**

**Name of the Airport: - Osmani International Airport, Sylhet.**

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET :

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority of Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

**PROCUREMENT OF WORKS – REVENUE BUDGET ( Code No.-3258104)**

Sl No	Budget Sl No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>O &amp; M Code No-3258104: ( Budget Allocation : 11.0 Lakh)</b>																			
1			Repair and maintenance of Sub-station, Power house, Volt room, Pump house, Store, NDB tower & fencing, Security guard rooms and localizer area in/c. other related works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	BA- 11.00 EC- 11.00	Planned dates Planned Days Actual Dates	New Work								
<b>Total</b>									BA- 11.00 EC- 11.00										

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23/8/21

এ কে এম মনজুর আহমেদ  
পরিচালক (পরিচালনা), সিএএবি

**Approved**

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**P&D/QS CIRCLE, KURMITOLA, DHAKA.**  
**Executing Division : Civil Division-3.**  
**Name of the Airport: - Osmani International Airport, Sylhet.**

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET :

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority of Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

**PROCUREMENT OF WORKS – REVENUE BUDGET ( Code No.-3258106)**

Sl No	Budget Sl No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>O &amp; M Code No-3258106: ( Budget Allocation : 50.00 Lakh)</b>																			
1			Repair and maintenance of Water Supply, drainage & sewerage system at R/A in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 26.08 EC- 26.08		Planned dates Planned Days Actual Dates								On going
2			Supply of sanitary fixture and fittings for maintenance at PTB and residential area and other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	BA- 15.00 EC- 15.00		Planned dates Planned Days Actual Dates								New Work
3			Repair and maintenance of Passenger Terminal Building in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	BA- 6.92 EC- 30.00		Planned dates Planned Days Actual Dates								New Work
4			Repair and maintenance of surface drain & apron at R/A in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	BA- 1.00 EC- 5.00		Planned dates Planned Days Actual Dates								New Work
5			Re-excavation of kutcha pucca drain in/c. cutting light jungle at residential area and other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	BA- 0.50 EC- 5.00		Planned dates Planned Days Actual Dates								New Work
6			Renovation of Tower & EOC with furniture in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.50 EC- 40.00		Planned dates Planned days Actual dates								New Work
<b>Total</b>									BA- 50.00 EC- 121.08										

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**23/8/21**  
 এ কে এম মনজুর আহমেদ  
 পরিচালক (পরিকল্পনা), সিএএবি

**Approved**