

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
ISHURDI AIRPORT, PABNA

Approved

ANNUAL PROCUREMENT PLAN REVISED
FOR FY – 2021-2022

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Annual procurement plan
Financial Year- 2021-2022
Summary Sheet

Code No	NO OF WORKE IN EACH CODE	Expected payment in FY-2021-2022(Lakh Taka)	Total Works	Budget Allocation for FY-2021-2022(Lakh Taka)	Expected payment in FY-2020-2021(Lakh Taka)
1	2	3	4	5	6
100	01	3.00			
3258133	03	6.00			
3258104	01	2.00			
3258105	02	3.00	10	18.00	5.91
3258102	01	2.00			
3258109	01	1.00			
3258110	01	1.00			

Approved

(Signature)

এয়ার ভাইস মার্শাল সঃ মফিদুর রহমান
বিবিপি, বিএসপি, বিইউপি, এনটিইউ, এএফজিউসি, পিএসসি
চেয়ারম্যান
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা

(Signature)
তারিখ: 20/09/22

এয়ার কমন্ডার সাদিকুর রহমান জৌহুরী
সদস্য (পরিচালক/পরিচালক), সিএএবি।

(Signature)
তারিখ: 20/3/22
মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিচালনা)
মরিক বিমান চলাচল কর্তৃপক্ষ
বিল্ডিং নং ঢাকা-5228

(Signature)

Annual procurement plan
Financial Year- 2021-2022

Ministry/division

:Ministry of Civil Aviation

Budget:Revenue

Agency

:Bangladesh Civil Aviation Authority

Budget Allocation

Procuring Entity Name and Code

:Chairman,CAAB


For FY2021-2022,TK 3.00

project/programme Name and Code

: 100

Sl. No.	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement pre-qualified (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contact
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	Supply of computers ,printer ,Desktop and related spare parts for Airport Managers office Room& Admin section of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	3.00	Planned dates									
								Planned dates		00	18	17	-	-	15	16	66
								Actual dates									

Approved


হাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
মরিক বিমান চলাচল কর্তৃপক্ষ
কমিটোলা ঢাকা-১২২৯



Annual procurement plan
Financial Year- 2021-2022

Ministry/division

:Ministry of Civil Aviation

Budget:Revenue

Agency

:Bangladesh Civil Aviation Authority

Budget Allocation

Procuring Entity Name and Code

:Chairman,CAAB

For FY2021-2022,TK 6.00


project/programme Name and Code

: 3258133

Sl	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement pre-qualification (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contact
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
12	Clearing bushes & grass in various places i/c Airport,NDB, R/A areas & Relocating them to Safer places of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	1.00	Planned dates									
								Planned dates									
								Actual dates									

Approved

h.A


 আহম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 সামরিক বিমান চলাচল কর্তৃপক্ষ
 পুর কামিটোলা ঢাকা-১২২৯

Annual procurement plan
Financial Year- 2021-2022

Ministry/division

:Ministry of Civil Aviation

Budget:Revenue

Agency

:Bangladesh Civil Aviation Authority

Budget Allocation

Procuring Entity Name and Code

:Chairman,CAAB


For FY2021-2022,TK 6.00

project/programme Name and Code

: 3258133

Sl. No.	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement pre-qualified (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
03	Maintenance, Cleaning, of Septic tank and drain & dust discharge at safe distance of Terminal building & R/A areas of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	2.00	Planned dates									
								Planned dates									
								Actual dates									

Approved


হাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
স্বয়ংক্রিয় বিমান চলাচল কর্তৃপক্ষ
সিটিং টালা ঢাকা-১২২৯

Annual procurement plan
Financial Year- 2021-2022

Ministry/division

:Ministry of Civil Aviation

Budget:Revenue

Agency

:Bangladesh Civil Aviation Authority

Budget Allocation

Procuring Entity Name and Code

:Chairman,CAAB


For FY2021-2022,TK 6.00

project/programme Name and Code

: 3258133

Sl	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement pre-qualification (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
14	Water supply lines maintenance of Terminal building , R/A areas & others allied works of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	3.00	Planned dates		15/07/21	01/08/21	18/08/21	02/09/21	19/09/21	09/10/21	20/10/21	
								Planned dates		00	18	17	-	-	15	16	66
								Actual dates									

Approved


হাশিমদ আব্দুল মোমেন
উপ-পরিচালক (পরিকল্পনা)
স্বত্ব বিমান চলাচল কর্তৃপক্ষ
১১ কর্মিটোলা, ঢাকা-১২২৯

Annual procurement plan
Financial Year- 2021-2022

Ministry/division

:Ministry of Civil Aviation

Budget:Revenue

Agency

:Bangladesh Civil Aviation Authority

Budget Allocation

Procuring Entity Name and Code

:Chairman,CAAB

For FY2021-2022,TK 2.00

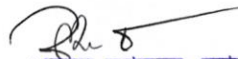
project/programme Name and Code

: 3258104

Sl. No.	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement prerequisite (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contact	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	
15	Painting of Electrical pole of Terminal building, Approach Road & R/A areas & other allied works of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	2.00	Planned dates		15/07/21	01/08/21	18/08/21	02/09/21	19/09/21	09/10/21	20/10/21		
								Planned dates		00	18	17	15	17	15	16	98	
								Actual dates										

Approved

A.A.


হাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বিক বিমান চলাচল কর্তৃপক্ষ
কমিটোলা, ঢাকা-১২২৯

Annual procurement plan
Financial Year- 2021-2022

Ministry/division

:Ministry of Civil Aviation

Budget:Revenue

Agency

:Bangladesh Civil Aviation Authority

Budget Allocation

Procuring Entity Name and Code

:Chairman,CAAB


For FY2021-2022,TK 3.00

project/programme Name and Code

: 3258105

Sl. No.	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement pre-qualified (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contact	Total time to contact signature	Time for completion of contact
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
16	Supply of Fuel & Lubricant for generator of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	1.20	Planned dates									
								Planned dates									
								Actual dates									
17	Battery Supply for generator & grass cutting tractor & maintenance of differete type of		01	e-GP	Chairman, CAAB	CAAB Own fund	1.80	Planned dates		15/07/21	01/08/21	18/08/21	02/09/21	19/09/21	09/10/21	20/10/21	
								Planned dates		00	18	17	-	-	15	16	66

Approved


হাম্মদ আব্দুল মোনেম
পরিচালক (পরিকল্পনা)
বায়ন চলাচল কর্তৃপক্ষ
মতিটোলা, ঢাকা-১২২৯

Aircooler,fans etc of Ishurdi Airport. Each								Actual dates									
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Annual procurement plan
Financial Year- 2021-2022

Ministry/division

Agency

Procuring Entity Name and Code

project/programme Name and Code

:Ministry of Civil Aviation

:Bangladesh Civil Aviation Authority

:Chairman,CAAB

: 3258102

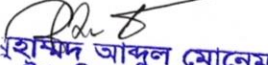
Budget:Revenue

Budget Allocation

For FY2021-2022,TK 2.00

Procurement tag	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement prequalified (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contact
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
08	Supply of Fuel & Lubricant etc for hand held grasscutting maintenance, grasscutting tractor & Fogging machine of Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	2.00	Planned dates									
								Planned dates									
								Actual dates									

Approved


 Md. Abdur Mannan
 উপ-পরিচালক (পরিকল্পনা)
 সামরিক বিমান চলাচল কর্তৃপক্ষ
 পুর কামিটোলা ঢাকা-১২২৯

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Annual procurement plan
Financial Year- 2021-2022

Ministry/division

:Ministry of Civil Aviation

Budget:Revenue

Agency

:Bangladesh Civil Aviation Authority

Budget Allocation

Procuring Entity Name and Code

:Chairman,CAAB


For FY2021-2022,TK 2.00

project/programme Name and Code

: 3258109

Sl	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement pre-qualified (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
09	Repair & maintenance & painting of Flower garden boundary of T/B at ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	1.00	Planned dates		15/07/21	01/08/21	18/08/21	02/09/21	19/09/21	09/10/21	20/10/21	
								Planned dates		00	18	17	-	-	15	16	66

Approved


 Md. Hossain
 উপ-পরিচালক (পরিকল্পনা)
 জাতীয় বিমান চলাচল কর্তৃপক্ষ
 কতিলা টাউন, ঢাকা-১২২৯

Annual procurement plan

Financial Year- 2021-2022

Ministry/division

:Ministry of Civil Aviation

Budget:Revenue

Agency

:Bangladesh Civil Aviation Authority

Budget Allocation

Procuring Entity Name and Code

:Chairman,CAAB


For FY2021-2022,TK 1.00

project/programme Name and Code

: 3258110

Sl	Description of procurement package Goods/ Equipment	unit	Qty	Procurement Type	Contact approving authority	Source of fund	Estimated cost (Lac TK)	Time code for process	Advertisement prequalification (if applicable) not used in good	Invite tender	Tender Opening	Evaluation	Approval To award	notification to award	Signing of contract	Total time to contact signature	Time for completion of contact
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
0	Supply of Sanitation items at Ishurdi Airport.	Each	01	e-GP	Chairman, CAAB	CAAB Own fund	1.00	Planned dates		15/07/21	01/08/21	18/08/21	02/09/21	19/09/21	09/10/21	20/10/21	
								Planned dates		00	18	17	-	-	15	16	66
								Actual dates									

Approved


 হাম্মাদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বিমান চলাচল কর্তৃপক্ষ
 কক্সবাজার কক্সবাজার ডাকা-১২২৯