

CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER  
P&D/QS CIRCLE, KURMITOLA, DHAKA.

## **ISHURDI AIRPORT , PABNA**

ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT

&

REVENUE BUDGET

**2021-2022**

*Approved*

WORK/PROJECT EXECUTING DIVISION  
CIVIL DIVISION-3.

## Summary

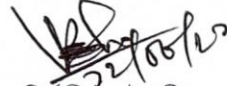
Name of the Airport:- ISHURDI AIRPORT , PABNA.

Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	5	1490.00	55.00
3258133	2	15.00	15.00
3258104	1	2.00	2.00
3258106	4	55.00	25.00


ঈশ্বরদী বিমানবন্দর, পাবনার ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।

  
বিমানবন্দর ব্যবস্থাপক


ঈশ্বরদী বিমানবন্দর, পাবনা।

  
নির্বাহী প্রকৌশলী

সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।

  
পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)

সিএএবি, সদর দপ্তর ঢাকা।

  
তত্ত্বাবধায়ক প্রকৌশলী

পিএন্ডডি/কিউএস সার্কেল, চি



প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর ঢাকা।

  
সদস্য (পরিঃ/পরিঃ)

সিএএবি, সদর দপ্তর ঢাকা।

**Approved**



চেয়ারম্যান

সিএএবি, সদর দপ্তর ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH**  
**P&D/QS CIRCLE, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Ishurdi Airport, Pabna**

**ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET**

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)**

Sl. No.	Package No.	Budget SL No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		101	Construction of property boundary wall at Ishurdi Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 1,200.00	Planned dates Planned days Actual dates									
2		104	Renovation of airport mosque and ablution unit in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 20.00	Planned dates Planned days Actual dates									
3		105	Renovation of water line system at residential area in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 20.00	Planned dates Planned days Actual dates									
4		100	Widening of residential area road in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 150.00	Planned dates Planned days Actual dates									
5		106	Construction of RCC drain at anser barrack to main canal in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 100.00	Planned dates Planned days Actual dates									
									BA- 55.00 EC- 1,490.00										

**Approved**

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23/8/21  
এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএএবি



**CIVIL AVIATION AUTHORITY , BANGLADESH**  
**P&D/QS CIRCLE, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- ISHURDI Airport, PABNA.**

**ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>O &amp; M Code No-3258133: (Budget Allocation : 15.00 Lakh)</b>																			
1		Cutting jungle at residential and operational area in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates									
								EC-	5.00	Planned days									
										Actual dates									
2		Emergency unseen works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates									
								EC-	10.00	Planned days									
										Actual dates									
<b>Sub Total: Code No.3000 BA-Tk.</b>								15.00											
								EC-Tk.	15.00										

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 পরিচালক (পরিকল্পনা), সিএএবি

**Approved**

**CIVIL AVIATION AUTHORITY , BANGLADESH**  
**P&D/QS CIRCLE, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- ISHURDI Airport, PABNA.**

**ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

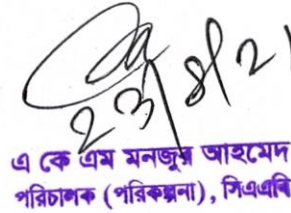
c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258104: (Budget Allocation : 2.00 Lakh)</b>																		
1		Repair and maintenance of power house, sub-station, MT garrage in/c. other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	2.00	Planned dates								
								EC-	2.00	Planned days								
										Actual dates								
Sub Total: Code No.3002 BA-Tk.								2.00										
EC-Tk.								2.00										





  
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পরিচালক (পরিকল্পনা), সিএএবি

**Approved**

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**P&D/QS CIRCLE, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- ISHURDI Airport, PABNA.**

**ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)**

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258106: (Budget Allocation : 25.00 Lakh)</b>																		
1		Renewing painting and water proofing work of PTB in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	15.00	Planned dates								
								EC-	15.00	Planned days								
										Actual dates								
2		Clening of septic tank, soak well, swarage line, inspection pit, drain at residential area in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
3		Renewing painting of residential quarter in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates								
								EC-	25.00	Planned days								
										Actual dates								
4		Emergency operational works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	5.00	Planned days								
										Actual dates								
<b>Sub Total: Code No.3004 BA-Tk.</b>								<b>25.00</b>										
<b>EC-Tk.</b>								<b>55.00</b>										

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*23/8/21*  
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পরিচালক (পরিকল্পনা), সিএবি

**Approved**