

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

CUMILLA AIRPORT

**REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2021-2022

Approved

**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-3/4**

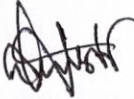
SUMMARY

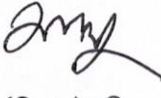
Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	-	-	-	4	130.00	13.00	4	130.00	13.00
3258134	-	-	-	1	10.00	10.00	1	10.00	10.00
3258105	-	-	-	1	5.00	5.00	1	5.00	5.00
3258107	-	-	-	1	10.00	10.00	1	10.00	10.00

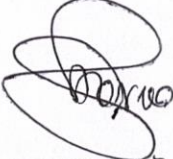
সদয় অবগতির জন্য জানানো যাচ্ছে যে, কুমিল্লা বিমানবন্দরের ২০২১-২০২২ আর্থিক সালের ই/এম শাখার উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ আর্থিক সালের Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার প্রক্রিয়া e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan সদয় অনুমোদন করা যেতে পারে।

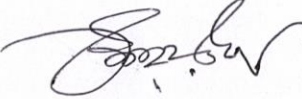
সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

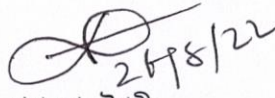

বিমান বন্দর ব্যবস্থাপক
কুমিল্লা বিমানবন্দর।

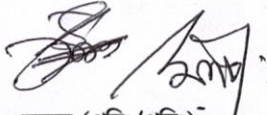

নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।


নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।

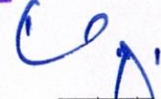

তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।


পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**PROCUREMENT PLAN
FINANCIAL YEAR 2021-2022
GOODS & WORKS**

Name of the Airport : Cumilla Airport.

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Revised Budget : Development
Budget : Allocation Tk. 13.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-3																
WD-1 (B-2) E.Code 101	Providing & Installation of Engine Generator set in/c related works at Cumilla Airport (Revised Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-2 (B-3) E.Code 102	Providing & Installation of lighting Protection system i/c other related works (Revised Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-3 (B-4) E.Code 103	Providing & laying of main power cable, MDB and other allied works for newly constructed sub-station and shifting old sub-station equipments to new sub-station with allied works at Cumilla Airport (Revised Budget Tk. 10.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-4 (B-5) E.Code 104	Supply, Installation, testing & commissioning of submersible pump at Cumilla Airport (Revised Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						Total =	EC 130.00 BA 13.00										

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Annexure-‘H’

Name of the Airport : Cumilla Airport.

Work/Project Executing Division : E/M Division-3

Revised Annual Procurement Plan for Revenue Budgets.

Revised Budget Allocation : 25.00
 Revised Procurement plan : 25.00

(a) Financial Year
 (b) Reporting Period

2021-2022
July'21-June'22

(c) Ministry/Division
 (d) Head of Procuring Entity/or
 implementing Agency

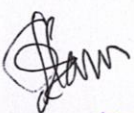
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

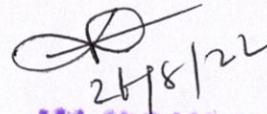
GOODS/WORKS PROCUREMENT :- REVENUE BUDGET.

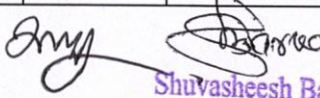
Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	CODE NO. 3258134																
WR-1	Emergency/Repair/maintenance/Supply work at cumilla Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
							Sub-Total =	10.00									

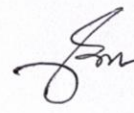
	Code No. 3258105																
WR-1	Emergency/Repair/maintenance/Supply work at cumilla Airport	Each /Nos	As per Prepared estimate	OTM	-do-	-do-	EC 5.00 BA 5.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
							Sub-Total =	5.00									

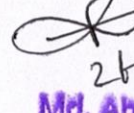
	Code No. 3258107																
	Priority-2																
WR-1	Repair & Re-wiring works for D type, G type, F type Qtr. & new sub-station i/c other related works at Cumilla Airport.	Each /Nos	As per Prepared estimate	OTM	-do-	-do-	EC 10.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
							Sub-Total =	10.00									
							Total =	25.00									


Jahangir Arif
 Executive Engineer (E/M) (C.C.)
 E/M Division-3, CAAB, Dhaka.


Md. Abdul Malek
 Chief Engineer
 Civil Aviation Authority


Shuvashresh Barua
 Superintendent Engineer (E/M)
 E/M Circle-Project,
 CAAB, Kurmitola, Dhaka.


Md. Zohurul Hossain
 Executive Engineer (E/M) (C.C.)
 E/M Division-3, CAAB, Dhaka.


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 E/M Division-3, CAAB, Dhaka.


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