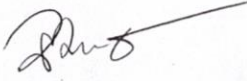


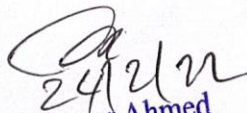
CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.


ANNUAL PROCUREMENT PLAN 2021-2022 (Revised)


Summary

Code No	Carried over (ongoing)			New Jobs			Total			Remarks
	No of works	Estimated cost (Lac)	Budget Allocated (Lac)	No of works	Estimated cost (Lac)	Budget Allocated (Lac)	No of works	Estimated cost (Lac)	Budget Allocated (Lac)	
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)	
100	1	14.00	14.00	5	107.00	11.65	6	121.00 106.00	18.35	200.00
3258109/3011	-	-	-	1	7.00	02.00	1	05.00	02.00	07.00
3231302/6005	2	47.00	47.00	3	47.00	128.00	5	94.00	175.00	400.00
3211127/464-564	-	-	-	1	10.00	00.40	1	10.00	00.40	07.00
Total	3	61.00	61.00	10	177.00	149.05	13.00	230.00	195.75	614.00


মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা ঢাকা ১২২৯


A K M Manzur Ahmed
Director (Plan.ing), CAAB


২৭/০৭/২২
এয়ার কমডোর সাদিকুর রহমান চৌধুরী
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।


প্রশান্ত কুমার চক্রবর্তী
পরিচালক
সিভিল এভিয়েশন একাডেমি
সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯

Approved

শ্রীমান আইস মার্শাল মোঃ মফিদুর রহমান
বিবিপি, পিএসপি, বিইউপি, এনডিইউ, এএফওটিউসি, পিএসসি
চেয়ারম্যান
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা



CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.
ANNUAL PROCUREMENT PLAN (Revised)

a) Financial year	2021-2022
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement-(Code No-100)

Sl no	Pack. no	Description of Procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Estimate cost in Take.(Lac)	Time code for process	Advert Pre-qualification (If applicable)	Advertise Tender	Tender opening	Tender Evolution	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	01	Supply and setup of CC TV at CAA Building & Hostel area.	Each/ Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 14.00	Planned dates									Old Job (Un changed)
									Planned days									
									Actual dates									
02	02	Supply of Multimedia Projector classrooms at Civil Aviation Academy	Each/ Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 07.00	Planned dates									Old Job (Un changed Estimate & Item changed)
									Planned days									
									Actual dates									
03	03	Supply of different types of Furniture like visitor chair, Half Secretariat table, Cabinet etc. for official Purpose	Each/ Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 25.00	Planned dates									Old Job (Estimate changed) Past Estimate = 6.00 Present Estimate = 25.00
									Planned days									
									Actual dates									
04	04	Supply of different types of Steel and wooden furniture like wall mounted cabinet, file cabinet, rack etc. for official Purpose.	Each/ Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC 25.00	Planned dates									Old Job (Estimate changed) Past Estimate = 10.00 Present Estimate = 25.00
									Planned days									
									Actual dates									
05	05	Supply of Laptop with display 14", Desktop with 21" Monitor all in one computer (Apple-iMac), mouse, keyboard, Ups, Printer, Scanner, Conference Camera Hard disk, Router etc.	Each Nos.	As per prepared estimate	e-GP & OTM	Chairman CAAB	CAAB Own Fund	EC 35.00	Planned dates									New Job (Approval Attached)
									Planned days									
									Actual dates									
									Planned days									
									Actual dates									
								Total Tk= 106.00										

Approved

[Signature]

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

[Signature]

A K M Manzur Ahmed
Director (Planning), CAAB

[Signature]
৯/১০/২২

এয়ার কমন্ডের সার্বিক রহমান চৌধুরী
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

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CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN (Revised)


a) Financial year	2021-2022
b) Reporting Period	July-2021, June- 2022


c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3258109/3011)

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notification of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
07	01	Emergency and contingency Supply and related works for gardening	Each Nos.	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 7.00	Planned dates									Old Job (Estimate changed) Past Estimate = 05.00 Present Estimate = 07.00	
									Planned days										
									Actual dates										
Total TK = 07.00																			

Approved


 মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা) A K M Manzur Ahmed
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৪
 Director (Planning), CAAB


 ২৭/৭/২২
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 সদস্য (পরিচালনা ও পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

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CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN (Revised)


a) Financial year	2021-2022
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB


Goods Procurement - (Code No-3231302/6005)

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
08	01	Emergency and Contingency Supply of Different types of training Items or goods.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	12.00									Old Job (Un changed)
09	02	Supply of Training Items or Goods for different training.	Each Nos.	As per prepared estimate	e-GP & OTM	Chairman CAAB	CAAB Own Fund											
								EC	35.00									Old Job (Estimate changed) Past Estimate = 15.00 Present Estimate = 35.00
10	03	Different type of Ink and toner for Photocopy Machines and Computer printers	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	10.00									Old Job (Estimate changed) Past Estimate = 08.00 Present Estimate = 10.00
11	04	Supply of Different types of Training Items or goods for Crash Fire & Rescuer courses.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	12.00									Old Job (Un changed)
12	05	Supply of Training display unit, monitor, class room digital board etc.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	25.00									Old Job (Un changed)
								Total TK = 94.00										

Approved


মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯


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বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

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