

## Civil Aviation Authority of Bangladesh Office of the Airport Manager Barishal Airport, Barishal.



## ANNUAL PROCUREMENT PLAN

Development & Revenue Budget

2021-2022

Approved

Work/Project Executing Division Airport Manager Barishal Airport, Barishal



#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL



ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE – REVENUE BUDGETS

### **Executing Division- HQ**

				7	SI	UMMARY		
Code No	TOTA L WOR KS	Expected Payment in FY 2018- 2019 (in lac)	TOTAL WORKS	Expected Payment in FY 2019-2020 (in lac)	TOTAL	Expected Payment in FY 2021-2022 (in lac)	Budget for FY 2021-2022 (in lac)	Expected Payment in FY 2021-2022 (in lac)
1	2	3	4	5	6	7	9	10 (3+5+7)
3255102	2				2	1.00	1.00	As per estd cost
3258110	2		, 2		2	6.00	6.00	As per estd cost
3258104	1	,			1	1.50	2.00	As per estd cost
3258109	5				5	10.00	6.00	As per estd cost
3258102	2				2	16.00	11.00	As per estd cost
3258101	8				8	6.70	7.00	As per estd cost
3258105	5				5	10.00	10.00	As per estd cost
3258133	7			'\	7	20.05	20.00	As per estd cost
100	3				3	12.00	10.00	As per estd cost
3258108	1			1	1	15.00	0.00	As per estd cost

সদয় অবগতির জন্য জানানো যাচ্ছে যে, বরিশাল বিমানবন্দরের ২০২১-২০২২আর্থিক সালের জন্য প্রস্তুতকৃত ANNUAL PROCUREMENT PLAN এ অন্তর্ভুক্ত কাজ সমূহেরমধ্যে কিছু কিছু কাজ বিগতআর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র প্রক্রিয়াকরন/
কার্যাদেশ প্রদান করা হয়েছিলে । কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় উক্ত কাজ গুলোর পুনঃপ্রশাসনিক অনুমোদনসহ Tender Validity এর মেয়াদ আগামী ৩০-০৬-২০২২খ্রিঃ তারিখ পর্যন্ত করা যেতে পারে । এতদসংগে প্রনীত ২০২১ -২০২২আর্থিক সালের জন্য
প্রস্তুত্বত ANNUAL PROCUREMENT PLAN অনুমোদন করা যেতে পারে ।

সদয় অনুমোদনের জন্য স্থপারিশ করা হলো ।

(মোঃ আব্দুর রহিম তালুকদার) বিমান বন্দরব্যবস্থাপক, বরিশালবিমান বন্দর বরিশাল পরিচালক (পরিকল্পনা ও প্রশিক্ষন)

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা ।

সদস্য ( পরিঃ/পরিঃ)

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা ।

চেয়ারম্যান

সিএএবি, সদর দপ্তর, কুর্মিট্রেলা, ঢাকা ।



#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2021-2022

ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE –BUDGET (Code No.3255102)



Ministry/Division: Ministry Of Civil Aviation And Tourism

Agency : Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3255102

Project/Programme Name And Code :

Budget Allocation For Fy 2021 -2022: Tk. 1.0 Lac

Package No.	Description Of Procurement Package Works/Goods	Unit	Qnt y	Procurem ent Method & Type	Contrac t Approvi ng Authorit y	Sourc e Of Fund	Estimat ed Cost (Lakh Taka)	Time Code for Process	Adverti se Prequl (if applicab le) Not	Invite/ Advert ise Tender	Tend er Ope ning	Tende r Evalu ation	Appr oval Awa rd	Notif icati on Awa rd	Signi ng Of Contr act	Total time to Contr act signat	Time to Completi on of Contract
1	2	3	4	5	6	7	8	0	Goods	11	12	13	14	15	16		18
212201	Supply/ purchase of different type of office stationary item for Barishal Airport.	Each/ Nos		LTM	Chairm an CAAB	CAA B Own Fund	0.50	Planned dates Planned Days Actual Dates	10		12	- 13	14	13	10	17	10
212202	Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.	Each/ Nos		LTM	Chairm an CAAB	CAA B Own Fund	0.50	Planned dates Planned Days Actual									
	No.	No. Works/Goods  1 2 212201 Supply/ purchase of different type of office stationary item for Barishal Airport.  212202 Supply/ purchase of Computer Cartige, Photocopy Toner for	No. Works/Goods  1 2 3 212201 Supply/ purchase of different type of office stationary item for Barishal Airport.  212202 Supply/ purchase of Computer Cartige, Photocopy Toner for Nos	No. Works/Goods y  1 2 3 4 212201 Supply/ purchase of different type of office stationary item for Barishal Airport. Nos  212202 Supply/ purchase of Computer Cartige, Photocopy Toner for Nos	No. Works/Goods y ent Method & Type  1 2 3 4 5 212201 Supply/ purchase of different type of office stationary item for Barishal Airport.  2 Supply/ purchase of Computer Cartige, Photocopy Toner for Nos LTM	No. Works/Goods  y ent Method & Approvi ng Authorit y  1 2 3 4 5 6  212201 Supply/ purchase of different type of office stationary item for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for  Nos  LTM Chairm an CAAB	No. Works/Goods  y ent Method & Approvi ry long Authorit y  1 2 3 4 5 6 7  212201 Supply/ purchase of different type of office stationary item for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Each/ Nos LTM Chairm an B CAAB Own Fund  LTM Chairm an B CAAB Own Fund	No. Works/Goods  y ent Method & Approvi ng Authorit y  1 2 3 4 5 6 7 8  212201 Supply/ purchase of different type of office stationary item for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Each/ Nos CAAB Own CAA O.50  Barishal Airport.  Each/ Nos CAAB Own	No. Works/Goods  y ent Method & Approvi ng Authorit y  1 2 3 4 5 6 7 8 9  212201 Supply/ purchase of different type of office stationary item for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.  Supply/ purchase of Computer Cartige, Photocopy Toner for Barishal Airport.	No. Works/Goods    V	No. Works/Goods    Variable   Var	No. Works/Goods   y   ent Method & Approvi ng Authorit y   e Of Fund ng Authorit y   ent Method & Type   e Of Fund ng Authorit y   e Of Fund ng Auth	No. Works/Goods $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	No. Works/Goods   y   ent   Approvi   right   Approvi   right   Approvi   right   Authorit   y   e Of   Clairm   Airport.   Supply/ purchase of Computer   Cartige, Photocopy Toner for Barishal Airport.   Supply/ purchase of Computer   Cartige, Photocopy Toner for Barishal Airport.   Each/ Nos   Each/ Nos	No.   Works/Goods   Works/Go	No.   Works/Goods   Works/Go	No. Works/Goods $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$

A. Ralin

[ Md. Abdur Rahim Talukdar] Airport Manager Barishal Airport , Barishal Phone: 02-55061662 এ কে এম মনজুর আহমেদ পরিচালক (পরিকন্ধনা), সিএএবি



#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE -BUDGET (Code No.3258110)



Ministry/Division: Ministry Of Civil Aviation And Tourism Agency: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258110

Project/Programme Name And Code : Budget Allocation For Fy 2021 -2022: Tk. 6.0 Lac

Serial No.	Package No.	Description Of Procurement Package	Unit	Qnty	Procurement	Contract	Source	Estimated	Time	Advertise	Invite/	Tender	Tender	Appr	Notific	Signing	Total	Time to
		Works/Goods .			Method &	Approvin	Of	Cost	Code for	Prequl (if	Adverti	Openin	Evaluat	oval	ation	Of	time to	Compl
					Type	g	Fund	(Lakh	Process	applicable	se	g	ion	Awar	Award	Contrac	Contra	etion of
						Authority		Taka)		) Not	Tender			d		t	ct	Contra
										Used in					,		signatu	ct
										Goods							re	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	212203	Supply of Different types of	Each/		LTM/EGP	Chairman	CAAB	3.00	Planned			*						
		sanitation items for Barishal Airport	Nos			CAAB	Own		dates	On going								11. 12.
							Fund		Planned				100					
									Days									
									Actual								2	
			- 1						Dates									
4	212204	Supply /Purchase of Different types	Each/		LTM/EGP	Chairman	CAAB	3.00	Planned									
	21220.	of sanitation items for Barishal	Nos			CAAB	Own		dates									
		Airport					Fund		Planned									
									Days				4					
							2 7		Actual	111111111111111111111111111111111111111		9					4.5724	72 13
									Dates			- 1					-	

A. Ralim

[ Md. Abdur Rahim Talukdar] Airport Manager Barishal Airport, Barishal Phone: 02-55061662



#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE -BUDGET (Code No.3258104)



Ministry/Division: Ministry Of Civil Aviation And Tourism Agency: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258104

Project/Programme Name And Code : Budget Allocation For Fy 2021 -2022: Tk. 2.0 Lac

Serial No.	Package No.	Description Of Procurement Package	Unit	Qnty	Procurement	Contract	Source	Estimated	Time	Advertise	Invite/	Tender	Tender	Appr	Notific	Signing	Total	Time to
		Works/Goods			Method &	Approvin	Of	Cost	Code for	Prequl (if	Adverti	Openin	Evaluat	oval	ation	Of	time to	Compl
					Type	g	Fund	(Lakh	Process	applicable	se	g	ion	Awar	Award	Contrac	Contra	etion of
						Authority		Taka)		) Not	Tender			d		t	ct	Contra
										Used in							signatu	ct
						135				Goods							re	
0		2																
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5	212205	Repair & maintenance of different type	Each		LTM/EGP	Chairman	CAA	1.50	Planned									
		computer & TV at Barishal Airport.	1			CAAB	В	1.00	dates									
			Nos				Own Fund		Planned				tr .					
							rund		Days									
									Actual									
									Dates									

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#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE –BUDGET (Code No.3258105)



Ministry/Division: Ministry Of Civil Aviation And Tourism Agency: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258105

Project/Programme Name And Code :

Budget Allocation For Fy 2021 -2022: Tk. 10.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnty	Procuremen t Method & Type	Contract Approvin g Authority	Source Of Fund	Estimate d Cost (Lac Taka)	Time Code for Process	Advertise Prequl (if applicable ) Not Used in Goods	Invite/ Adverti se Tender	Tender Openin g	Tender Evaluat ion	Appr oval Awar d	Notific ation Award	Signing Of Contrac t	Total time to Contra ct signatu re	Time to Compl etion of Contra ct
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6	212206	Supply of Fuel for power Generator for emergency operational work.		As	DPM	Chairman CAAB	CAA B Own Fund	5.00	Planned dates							,		
				Estim			Tund		Planned Days									
	1			ate					Actual Dates									
		Supply of Charger, Battery & antenna for walkie-talkie set and others communication items at		As per		Chairman	CAA B Own Fund		Planned dates Planned									
7	212207	Barishal Airport, Barishal.		Estim ate	LPM/EGP	CAAB		1.00	Days Actual Dates									
	*	Supply of some miscellaneous goods, parts, test equipments, power		As		Chairman CAAB	CAA B Own Fund	2.00	Planned dates									
		adapter, different, cables, network switch, monitor, Motherboard, Hard		per Estim			rund		Planned Days			1						
8	212208	disk & converter of CCTV, different items of terminal PC, telephone accessories for maintenance purpose of communication equipments at Barishal Airport, Barishal.	*	ate e	LPM/EGP				Actual Dates						ved		*	

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		Painting of NDB mast, H/F & VHF	As per Estim		Chairman CAAB	CAA B Own Fund	1.00	Planned dates Planned						
9	212209	Antenna mast and wind Socks stand at Barishal Airport, Barishal.	ate e	LPM/EGP				Actual Dates						
10	212210	Supply of 27/29 Plate 12V Battery, 12V Small Size Battery (for UPS), 9V Battery, 1.5V Dry Cell Battery (Small & Big), Battery Water for IPS, UPS, Remote & Wall Clock at Barishal Airport, Barishal.	As per Estim ate e	LPM/EGP	Chairman CAAB	CAA B Own Fund	1.00	Planned dates Planned Days Actual Dates						
4. Rah	im (alukdar]									APP	LOAG	a		

[ Md. Abdur Rahim Talukdar] Airport Manager Barishal Airport, Barishal Phone: 02-55061662



#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE –BUDGET (Code No.3258109)



Ministry/Division: Ministry Of Civil Aviation And Tourism Agency: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code : Air

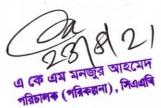
e and Code : Airport Manager, Barishal Airport, Barishal and 3258109

Project/Programme Name And Code : Budget Allocation For Fy 2021 -2022: Tk. 6.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnty	Procurement Method & Type	Contract Approvin g Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertise Prequl (if applicable ) Not Used in Goods	Invite/ Adverti se Tender	Tender Openin g	Tender Evaluat ion	Appr oval Awar d	Notific ation Award	Signing Of Contrac t	Total time to Contra ct signatu re	Time to Compl etion of Contra ct
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	212211	Cutting Tree Branch around the airfield of Barishal Airport.	Each/ Nos		LTM/EGP	Chairman CAAB	CAAB Own Fund	2.00	Planned dates Planned Days Actual Dates	On going								
12	212212	Plantation of different type of seasonal flower and fruit plants in/c other related works.	Each/ Nos		LTM/EGP	Chairman CAAB	CAAB Own Fund	1.50	Planned dates Planned Days Actual Dates	On going								
13	212213	Cutting Jungle, Bushes & Trim Tree Branch at both side of approach road, around ancer barrack, old pump house & around NDB hut at Barishal Airport, Barishal.	Each/ Nos		LTM/EGP	Chairman CAAB	CAAB Own Fund	2.00	Planned dates Planned Days Actual Dates	On going					rov	d		

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#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE –BUDGET ( Code No.3258109)



Ministry/Division: Ministry Of Civil Aviation And Tourism

Agency

: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258109

Project/Programme Name And Code : Budget Allocation For Fy 2021 -2022: Tk. 6.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnty	Procurement Method & Type	Contract Approvin g Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertise Prequl (if applicable ) Not Used in	Invite/ Adverti se Tender	Tender Openin g	Tender Evaluat ion	Appr oval Awar d	Notific ation Award	Signing Of Contrac t	Total time to Contra ct signatu	Time to Compl etion of Contra ct
0		2								Goods							re	
0	1	2	3	4	5	6	7	. 8	9	10	11	12	13	14	15	16	17	18
14	212214	Cutting grass, Bushes & removal of Earth from both sides of Apron, taxi	Each/		LTM/EGP	Chairman	CAAB	2.00	Planned dates Planned	On going								
14 2	212214	way & Runway at Barishal Airport, Barishal.	Nos		LIM/EOF	CAAB	Own Fund	3.00	Days Actual Dates									
		Plantation of different type of							Planned dates	On going								
15	212215	seasonal flower around rest house, VIP & VVIP Complex in/c other related works at Barishal Airport,	Each/ Nos		LTM/EGP	Chairman CAAB	CAAB Own Fund	1.50	Planned Days									
		Barishal.							Actual Dates						100			

A-Rahim

[ Md. Abdur Rahim Talukdar] Airport Manager Barishal Airport , Barishal Phone: 02-55061662 এ কে এম মনজুর আহমেদ পরিচালক (পরিকল্পনা), সিএএবি



# CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2020-2021 REPAIR AND MAINTENANCE –BUDGET (Code No.3258101)



Ministry/Division: Ministry Of Civil Aviation And Tourism

Agency : Bangladesh Civil Aviation Authority

Procuring Entity Name and Code : Airport Manager, Barishal Airport, Barishal and 3258101

Project/Programme Name And Code :

Budget Allocation For Fy 2021 -2022: Tk. 7.0 Lac

Serial	Package	Description Of Procurement Package	Unit	Qnty	Procurement	Contract	Source	Estimated	Time	Advertise	Invite/	Tender	Tender	Appr	Notific	Signing	Total	Time to
No.	No.	Works/Goods			Method &	Approvin	Of	Cost	Code for	Prequl (if	Adverti	Openin	Evaluat	oval	ation	Of	time to	Compl
					Type	g	Fund	(Lakh	Process	applicable	se	g	ion	Awar	Award	Contrac	Contra	etion of
	and the state of the					Authority		Taka)		) Not	Tender		- I a wit	d		t	ct	Contra
										Used in							signatu	ct
-	1	2	2		-		7			Goods							re	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
16	212216	Providing & fitting/fixing of spare parts for Nissan Pick-up, No-Dhaka Metro Ma-			LTM/EGP	Chairman CAAB	CAA B	0.70	Planned dates				4 - 1					
		02-0266 at Barishal Airport, Barishal.				,	Own Fund		Planned Days									
									Actual Dates							-		
17	212217	Providing & fitting/fixing of spare parts for Mitsubishi Ambulance, No-Dhaka			LTM/EGP	Chairman CAAB	CAA B	0.75	Planned dates									
	212217	Metro SA-71-0172 at Barishal Airport, Barishal.					Own Fund		Planned Days		-							
									Actual Dates				-					
	4	Denting, Painting, Cutting and Repairing, welding and other related works for				Chairman CAAB	CAA B	0.75	Planned dates									
18	10   212210	Mitsubishi Ambulance, No-Dhaka Metro SA-71-0172 at Barishal Airport, Barishal.			LTM/EGP		Own Fund		Planned Days									
		and the state of t							Actual Dates						OVE	d		

A. Rahim

এ কে এম খনজুর আহমেদ পরিচালক (পরিকল্পনা), সিএএদি

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		Providing & fitting/fixing of spare parts for Mitsubishi Pajero Jeep, No-Dhaka		Chairman CAAB	CAA B Own	0.75	Planned dates						-	
19	212219	Metro Gha-11-2185 at Barishal Airport, Barishal.	LTM/EGP		Fund		Days							
							Actual Dates							
		Denting & Painting the whole body complete with Duco Paint Mitsubishi		Chairman CAAB	CAA B	0.75	Planned dates							
20	212220	Pajero Jeep, No-Dhaka Metro Gha-11-	LTM/EGP		Own Fund		Planned Days		 1				11114	
		2185 at Barishal Airport, Barishal.					Actual Dates							19
		Supply of Tyre-Tube for Mitsubishi		Chairman CAAB	CAA B		Planned dates		2   1   11   20					
21	212221	Pajero Jeep, No-Dhaka Metro Gha-11- 2185 at Barishal Airport, Barishal.	LTM/EGP		Own Fund	1.00	Planned Days							
							Actual Dates							
	212222	Supply of Tyre-Tube for Mitsubishi Ambulance, No-Dhaka Metro SA-71-		Chairman CAAB	CAA B Own									
22	212222	0172 at Barishal Airport, Barishal.	LTM/EGP		Fund	1.00								
				Chairman	CAA									
23	212223	Procurement of Battery for 01 Nos Pick- up, 01 Nos Ambulance & 01 Nos Pajero	LTM/EGP	CAAB	B Own Fund	1.00		==== V			- = 1			
		Jeep at Barishal Airport, Barishal.								270-	vec			

A-Raliem

[ Md. Abdur Rahim Talukdar] Airport Manager Barishal Airport, Barishal Phone: 02-55061662 এ কে এম মনজুর আহমেদ পরিচালক (পরিকল্পনা), সিএএৰি



#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE –BUDGET ( Code No.3258102)



Ministry/Division: Ministry Of Civil Aviation And Tourism

Agency

: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258102

Project/Programme Name And Code :

Budget Allocation For Fy 2021 -2022: Tk. 11.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnty	Procurement Method & Type	Contract Approvin g Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertise Prequl (if applicable ) Not Used in Goods	Invite/ Adverti se Tender	Tender Openin g	Tender Evaluat ion	Appr oval Awar d	Notific ation Award	Signing Of Contrac t	Total time to Contra ct signatu re	Time to Compl etion of Contra ct
0	1	2	3	4	5	6	7	. 8	9	10	11	12	13	14	15	16	17	18
14	212214	Fuel for vehicles			LTM	Chairman CAAB	CAA B Own Fund	15.00	Planned dates Planned Days Actual								, ,	
15	212215	Fuel for Grass cutting Tractor			LTM	Chairman CAAB	CAA B Own Fund	1.00	Planned dates Planned Days Actual Dates		(					ed		

A. Rahim

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#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE –BUDGET ( Code No.3258133)



Ministry/Division: Ministry Of Civil Aviation And Tourism

Agency

: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258133

Project/Programme Name And Code :

Budget Allocation For Fy 2021 -2022: Tk. 20.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Uni t	Qnty	Procurement Method &	Contract Approvin	Source Of	Estimated Cost	Time Code for	Advertise Prequl (if	Invite/	Tender Openin	Tender	Appr	Notific ation	Signing Of	Total time to	Time to
		Works/Goods			Туре	g Authority	Fund	(Lakh Taka)	Process	applicable ) Not Used in Goods	Adverti se Tender	g	Evaluat ion	Awar d	Award	Contrac	Contra ct signatu re	etion of Contra
0	1	2	3	4	5	6	- 7	8	9	. 10	11	12	13	14	15	16	17	18
19	212219	Grass cutting both side of Apron, taxi way, Runway, disposal earth removing			LTM/ EGP	CAAB Own Fund  LTM/ EGP Chairman CAA B 4.0	3.00	Planned dates										
		necessary works for Barisal Airport.						Actual Dates									173	
20	212220	Supply and purchase of Gumboot, Flurocent Jacket ,whistle,Rain coat,			LTM/ EGP	Chairman CAAB	Own	4.00	Planned dates						-			
20		Umbrella, Torch light for security and Ansar at Barishal Airport.				1 7.0		Actual Dates					. 11 71					
	212221	Supply/ purchase of Medicine & first			LTM/EGP	Chairman CAAB	CAA B Own	2.00	Planned dates									
21	212221	aid tools/ Kits for first aid ( for fire section ) at Barishal airport .					Fund		Planned Days									
22	212222	Emergency Operational works at			LTM/EGP	Chairman CAAB	CAA B Own Fund	3.00	Planned dates									
22	212222	Barishal Airport, Barishal.					, und		Planned Days			-			-16	6	d	

A-Rahim

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#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE -BUDGET (Code No.3258133)



Ministry/Division: Ministry Of Civil Aviation And Tourism

: Bangladesh Civil Aviation Authority Agency

Procuring Entity Name and Code

: Airport Manager, Barishal Airport, Barishal and 3258133

Project/Programme Name And Code : Budget Allocation For Fy 2021 -2022: Tk. 20.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Uni t	Qnty	Procurement Method & Type	Contract Approvin g Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertise Prequl (if applicable) Not Used in Goods	Invite/ Adver tise Tende r	Tender Openin g	Tender Evaluat ion	Appr oval Awar d	Notific ation Award	Signi ng Of Contr act	Total time to Contract signature	Time to Compl etion of Contra ct
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
23	212223	Supply and fitting of social distance signange implementation Covid-19 prevention and awareness at Barishal Airport.			LTM/ EGP	Chairman CAAB	CAA B Own Fund	2.05	On going									
24	212224	Supply and purchase of Gumboot, Socks, Flurocent Jacket, whistle, Rain coat, Torch light for security and Ansar at Barishal Airport.			LTM/ EGP	Chairman CAAB	CAA B Own Fund	4.00	Planned dates Actual Dates									
25	212225	Refilling fire extinguisher and supply of necessary goods for fire section at Barishal Airport			LTM/EGP	Chairman CAAB	CAA B Own Fund	2.00	Planned dates Planned Days						OVE	d		

A. Rahim

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#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2021-2022 REPAIR AND MAINTENANCE –BUDGET ( Code No.100)



Ministry/Division: Ministry Of Civil Aviation And Tourism

Agency

: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager Barishal Airport, Barishal and 100

Project/Programme Name And Code : Budget Allocation For Fy 2021 -2022: Tk. 10.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnty	Procurement Method &	Contract Approvin	Source Of	Estimated Cost	Time Code for	Advertise Prequl (if	Invite/ Adverti	Tender Openin	Tender Evaluat	Appr	Notific	Signing Of	Total	Time to
		Works Goods			Туре	g Authority	Fund	(Lakh Taka)	Process	applicable ) Not Used in Goods	se Tender	g	ion	oval Awar d	ation Award	Contrac	ct ct signatu re	Completion o Contra
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
26	212226	Supply of desktop Computer set , Computer Printer, Photocopy			LTM/EGP	Chairman CAAB	CAA B Own	5.00	Planned dates									
		,Machine, Scanner and					Fund		Planned Days									
		Computer UPS for Barishal Airport, Barishal Airport.							Actual Dates	On going								
27	212227	Supply/ purchase of Conference table with chair for conference room at Barishal Airport, Barishal			LTM/EGP	Chairman CAAB	CAA B Own	4.00	Planned dates									
							Fund	1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3	Planned Days									
							3		Actual Dates									
		Supply/ purchase of Sofa set,				Chairman CAAB	CAA B Own	3.00	Planned dates									
28	212228	chair for Control Tower and			LTM/EGP		Fund	d Planned Days										
		APM office room at Barishal Airport, Barishal.					1		Actual Dates	8 1 1 4						1		
															YON	20		

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#### CIVIL AVIATION AUTHORITY OF BANGLADESH BARISHAL AIRPORT, BARISHAL ANNUAL PROCUREMENT PLAN FOR 2020-2021 REPAIR AND MAINTENANCE –BUDGET ( Code No.3258108)



Ministry/Division: Ministry Of Civil Aviation And Tourism

Agency

: Bangladesh Civil Aviation Authority

Procuring Entity Name and Code

: Airport Manager Barishal Airport, Barishal and 3258108

Project/Programme Name And Code :

Budget Allocation For Fy 2021 -2022: Tk. 00.0 Lac

Serial No.	Package No.	Description Of Procurement Package Works/Goods	Unit	Qnty	Procurement Method & Type	Contract Approvin g Authority	Source Of Fund	Estimated Cost (Lakh Taka)	Time Code for Process	Advertise Prequl (if applicable ) Not Used in Goods	Invite/ Adverti se Tender	Tender Openin g	Tender Evaluat ion	Appr oval Awar d	Notific ation Award	Signing Of Contrac t	Total time to Contra ct signatu re	Time to Completio n of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	12	1.4			1.7	
29	212229	বরিশাল বিমানবন্দরে ঠিকাদারী প্রতিষ্ঠানের মাধ্যমে ০২ ( দুই) জন পরিচ্ছন্নতাকর্মী ,			LTM/EGP	Chairman CAAB	CAA B Own	15.00	Planned dates	10	11	12	13	14	15	16	17	18
		০১ ( এক ) জন ট্রলিম্যান ও ০২ (দুই) জন প্লাম্বার হেলপার নিয়োজিত করন। (নতুন অর্গানোগ্রাম মোতাবেক)					Fund		Planned Days	,								a 1
									Actual Dates									

A. Rahim

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